

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

17-424 A-1

**SAP Number**

10003689

## Department of Behavioral Health

<b>Department Contract Representative</b>	Deborah Forthun
<b>Telephone Number</b>	(909) 388-0862
<b>Contractor</b>	St. John of God Health Care Services
<b>Contractor Representative</b>	Antonio Perez
<b>Telephone Number</b>	(760) 241-4917 x714502
<b>Contract Term</b>	July 1, 2017 – March 31, 2021
<b>Original Contract Amount</b>	\$762,408
<b>Amendment Amount</b>	\$190,602
<b>Total Contract Amount</b>	\$953,010
<b>Cost Center</b>	1018531000

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and St. John of God Health Care Services referenced above, hereinafter called Contractor.

**IT IS HEREBY AGREED AS FOLLOWS:**

**WITNESSETH:**

IN THAT CERTAIN **Contract No. 17-424** by and between the County of San Bernardino, a political subdivision of the State of California, and Contractor provision of Substance Use Disorder Services, California Work Opportunity and Responsibility to Kids Life Skills program, which Contract first became effective July 1, 2017 the following changes are hereby made and agreed to, effective July 1, 2020:

- I. ARTICLE IV Funding paragraph H is hereby added to read as follows:
  - H. The maximum financial obligation under this contract shall not exceed \$254,136 annually. This contract is increased by \$190,602 for the period of July 1, 2020 - March 31, 2021. This amendment shall increase the total contract amount from \$762,408 to \$953,010.
- II. ARTICLE XIV DURATION AND TERMINATION paragraph A is hereby amended to read as follows:
  - A. The term of this Agreement shall be from July 1, 2016 through March 31, 2021 inclusive. The County may, but is not obligated to, extend awarded contract(s) for up to one additional one-year periods contingent on the availability of funds and Contractor performance.

III. This amendment hereby adds Schedules A and B for July 1, 2020 – March 31, 2021. All previously approved schedules remain in effect.

IV. All other terms, conditions and covenants in the basic agreement remain in full force and effect.


This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

COUNTY OF SAN BERNARDINO

  
Curt Hagman, Chairman, Board of Supervisors

Dated: **JUN 09 2020**

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

  
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino  
By \_\_\_\_\_ Deputy

St. John of God Health Care Services

(Print only, name of corporation, company, contractor, etc.)

By Antonio Perez III  
DFEBFA87A0845E  
(Authorized signature - sign in blue ink)

Name Antonio Perez III  
(Print or type name of person signing contract)

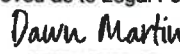
Title Administrator  
(Print or Type)

Dated: 5/21/2020

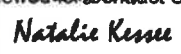
Address 13333 Palmdale Rd. Victorville CA 92392  
13333 Palmdale Rd. Victorville CA 92392

**FOR COUNTY USE ONLY**

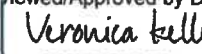
Approved as to Legal Form

  
Dawn Martin, Deputy County Counsel  
5/21/2020  
Date \_\_\_\_\_

Reviewed for Contract Compliance

  
Natalie Kessie, Contracts Manager  
5/21/2020  
Date \_\_\_\_\_

Reviewed/Approved by Department

  
Veronica Kelley, Director  
5/21/2020  
Date \_\_\_\_\_

## SCHEDULE A

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
 ADS - ALCOHOL AND DRUG SERVICES  
 SUD SERVICES: CALWORKS LIFE SKILLS PROGRAM  
 SCHEDULE A - Proposed Budget  
 FISCAL YEARS: 2017/2018 through 2020/2021 [ FY20-21 July 1 to March 31, 2021= 9 months ]

ST JOHN OF GOD HEALTH CARE SERVICES
36602 Summary

Prepared by: Antonio Perez  
 Title: Administrator  
 Date Form Completed: May 19, 2020

Contractor Name:  
 Address:  
 Provider Number (36XX):

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 7/1/2020 - 3/31/2021 = 9 months	TOTAL
<b>Victorville</b>					
Annual Budget	\$ 127,068 \$	127,068 \$	127,068 \$	95,301 \$	476,505
Service Hours	5,000	5,000	5,000	3,856	18,856
Cost per Service Hour	\$ 25 \$	25 \$	25 \$	25 \$	25

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 7/1/2020 - 3/31/2021 = 9 months	TOTAL
<b>Hesperia</b>					
Annual Budget	\$ 127,068 \$	127,068 \$	127,068 \$	95,301 \$	476,505
Service Hours	5,000	5,000	5,000	3,856	18,856
Cost per Service Hour	\$ 25 \$	25 \$	25 \$	25 \$	25

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 7/1/2020 - 3/31/2021 = 9 months	TOTAL
<b>Totals</b>					
Annual Budget	\$ 254,136 \$	254,136 \$	254,136 \$	190,602 \$	953,010
Service Hours	10,000	10,000	10,000	7,712	37,712
Cost per Service Hour	\$ 25 \$	25 \$	25 \$	25 \$	25

## SCHEDULE A

## SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH

## ADS - ALCOHOL AND DRUG SERVICES

## SUD SERVICES: CALWORKS LIFE SKILLS PROGRAM

## SCHEDULE A - Proposed Budget

FISCAL YEARS: 2017/2018 through 2020/2021 [ FY20/21 = 9 months ]

Prepared by: Antonio Perez  
Title: Administrator  
Date Form Completed: May 19, 2020

Contractor Name: St. John of God Health Care Services  
Address: 9655 9th Street  
Hesperia, California 92345  
Provider Number (36XX): 36602

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 [ July 1, 2020 to March 31, 2021 = 9 months ]	TOTAL
Annual Budget	\$ 127,068 \$	127,068 \$	127,068 \$	95,301 \$	476,505
Service Hours	5,000	5,000	5,000	3,856	18,856
Cost per Service Hour	\$ 25 \$	25 \$	25 \$	25 \$	25

SCHEDULE A

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM

SCHEDULE A - Proposed Budget  
FISCAL YEARS: 2017/2018 through 2020/2021 [ FY20/21 = 9 months ]

Prepared by: Antonio Perez	Contractor Name: St. John of God Health Care Services
Title: Administrator	Address: 15010 Palmdale Road
Date Form Completed: May 19, 2020	Victorville, California 92392
	Provider Number (36XX): #

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 [ July 1, 2020 to March 31, 2021 = 9 months ]	TOTAL
Annual Budget	\$ 127,068 \$	127,068 \$	127,068 \$	95,301 \$	476,505
Service Hours	5,000	5,000	5,000	3,856	18,856
Cost per Service Hour	\$ 25 \$	25 \$	25 \$	25 \$	25

## SCHEDULE B

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM  
BUDGET PROPOSAL - SALARY & BENEFITS**

<b>PROVIDER NAME</b>	ST JOHN OF GOD HEALTH CARE SERVICES
<b>LOCATION/SITE</b>	9655 9th AVENUE, HESPERIA, CALIFORNIA 92345
<b>Provider # (36xx):</b>	36602
<b>BUDGET PERIOD</b>	JULY 1, 2020 - MARCH 31, 2021
<b>PREPARED BY</b>	Antonio Perez

POSITION TITLE	HOURLY RATE	TOTAL SERVICE HOURS	TOTAL SALARIES	TOTAL EMPLOYEE BENEFITS	TOTAL SALARY & BENEFITS
				<b>Benefit Rate: 30%</b>	
<b>COORDINATOR</b>	20.00	592	\$ 11,840	\$ 3,552	\$ 15,392
<b>FACILITATOR</b>	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
<b>FACILITATOR</b>	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>52.00</b>	<b>3,856</b>	<b>\$ 64,064</b>	<b>\$ 19,220</b>	<b>\$ 83,284</b>



**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM  
BUDGET PROPOSAL**

<b>PROVIDER:</b>	ST. JOHN OF GOD HCS
<b>LOCATION/SITE:</b>	HESPERIA, CALIFORNIA
<b>Provider # (36xx):</b>	36602
<b>BUDGET PERIOD:</b>	JULY 1,2020 - MARCH 31, 2021
<b>PREPARED BY:</b>	Antonio Perez
<b>TOTAL SALARY &amp; BENEFITS (pg 1)</b>	<b>\$ 83,284</b>

<b>SERVICES AND SUPPLIES</b>	<b>Annual Cost</b>
COMMUNICATIONS	\$ 2,203
INSURANCE	
OFFICE EXPENSES	\$ 4,203
PRINTING/PUBLICATIONS	\$ 1,407
RENTS & LEASES – STRUCTURES	
EQUIPMENT RENTAL/LEASE	
EQUIPMENT REPAIR AND MAINTENANCE	
DEPRECIATION: EQUIPMENT	
DEPRECIATION: STRUCTURES	
TRAVEL	
TRAINING	\$ 1,703
PROFESSIONAL SERVICES	
OTHER:	
INDIRECT COSTS (ADMIN COST)	\$2,500
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$ 12,017</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>\$ 95,301</b>

<b>SUMMARY OF SERVICE HOURS &amp; HOURLY COST:</b>	
<b>PROGRAM COST</b>	\$ 95,301
<b>SERVICE HOURS</b>	3,856
<b>NET COST PER HOUR:</b>	\$ 24.72

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM  
BUDGET PROPOSAL - SALARY & BENEFITS**

**Budget Narrative \***

<b>Line-Item Budget</b>	<b>Budget Amount</b>	<b>Description of Expenditure</b>
<b>COMMUNICATIONS</b>	<b>2203.40</b>	<b>Telephone &amp; Fax Service.</b>
<b>OFFICE EXPENSES</b>	<b>4203.40</b>	<b>Office supplies for program.</b>
<b>PRINTING/PUBLICATIONS</b>	<b>1407.00</b>	<b>Program copies and informational pamphlets.</b>
<b>TRAINING</b>	<b>1703.40</b>	<b>Training for staff to provide service to participants</b>
<b>INDIRECT COSTS (ADMIN COST)</b>	<b>2500.00</b>	<b>Indirect cost for administrative personnel</b>



## SCHEDULE B

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM  
BUDGET PROPOSAL - SALARY & BENEFITS**

<b>PROVIDER NAME</b>	ST JOHN OF GOD HEALTH CARE SERVICES
<b>LOCATION/SITE</b>	15010 PALMDALE ROAD, VICTORVILLE, CALIFORNIA 92392
<b>Provider # (36xx):</b>	36602
<b>BUDGET PERIOD</b>	JULY 1, 2020 - MARCH 31, 2021
<b>PREPARED BY</b>	Antonio Perez

POSITION TITLE	HOURLY RATE	TOTAL SERVICE HOURS	TOTAL SALARIES	TOTAL EMPLOYEE BENEFITS	TOTAL SALARY & BENEFITS
				<b>Benefit Rate: 30%</b>	
<b>COORDINATOR</b>	20.00	592	\$ 11,840	\$ 3,552	\$ 15,392
<b>FACILITATOR</b>	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
<b>FACILITATOR</b>	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>52.00</b>	<b>3,856</b>	<b>\$ 64,064</b>	<b>\$ 19,220</b>	<b>\$ 83,284</b>

## SCHEDULE B

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM**

<b>PROVIDER:</b>	<b>ST. JOHN OF GOD HCS</b>
<b>LOCATION/SITE:</b>	<b>VICTORVILLE, CALIFORNIA</b>
<b>Provider # (36xx):</b>	<b>36602</b>
<b>BUDGET PERIOD:</b>	<b>JULY 1,2020 - MARCH 31, 2021</b>
<b>PREPARED BY:</b>	<b>Antonio Perez</b>

<b>TOTAL SALARY &amp; BENEFITS (pg 1)</b>	<b>\$ 83,284</b>
<b>SERVICES AND SUPPLIES</b>	<b>Annual Cost</b>
COMMUNICATIONS	\$ 2,203
INSURANCE	
OFFICE EXPENSES	\$ 4,203
PRINTING/PUBLICATIONS	\$ 1,407
RENTS & LEASES – STRUCTURES	
EQUIPMENT RENTAL/LEASE	
EQUIPMENT REPAIR AND MAINTENANCE	
DEPRECIATION: EQUIPMENT	
DEPRECIATION: STRUCTURES	
TRAVEL	
TRAINING	\$ 1,703
PROFESSIONAL SERVICES	
INDIRECT COSTS (ADMIN COST)	\$2,500
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$ 12,017</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>\$ 95,301</b>
<b>SUMMARY OF SERVICE HOURS &amp; HOURLY COST:</b>	
<b>PROGRAM COST</b>	\$ 95,301
<b>SERVICE HOURS</b>	3,856
<b>NET COST PER HOUR:</b>	\$ 24.71

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
ADS - ALCOHOL AND DRUG SERVICES  
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM  
BUDGET PROPOSAL - SALARY & BENEFITS**

**Budget Narrative \***

<b>Line-Item Budget</b>	<b>Budget Amount</b>	<b>Description of Expenditure</b>
<b>COMMUNICATIONS</b>	<b>2203</b>	<b>Telephone &amp; Fax Service.</b>
<b>OFFICE EXPENSES</b>	<b>4203</b>	<b>Office supplies for program.</b>
<b>PRINTING/PUBLICATIONS</b>	<b>1407</b>	<b>Program copies and informational pamphlets.</b>
<b>TRAINING</b>	<b>1703</b>	<b>Training for staff to provide service to participants</b>
<b>INDIRECT COSTS (ADMIN COST)</b>	<b>2500</b>	<b>Indirect cost for administrative personnel</b>