



Contract Number
No. 19-803 A-1

SAP Number
4400013077

Information Services Department

Department Contract Representative	<u>Lisa R. Perez</u>
Telephone Number	<u>909-388-0522</u>
Contractor	<u>Esri</u>
Contractor Representative	<u>Joe Collins</u>
Telephone Number	<u>909-793-28533 ext (1)2710</u>
Contract Term	<u>December 20, 2019 to December 19, 2022</u>
Original Contract Amount	<u>\$2,175,000</u>
Amendment Amount	<u>\$48,000</u>
Total Contract Amount	<u>\$2,223,000</u>
Cost Center	<u>1200101000</u>

Briefly describe the general nature of the contract:

Approve Amendment No. 1 to Enterprise Agreement No. 19-803 with Environmental Systems Research Institute, Inc. to increase the total contract amount by \$48,000, from \$2,175,000 to \$2,223,000, for additional services, software licenses and authorized callers, with no change to the term of December 20, 2019, through December 19, 2022, with one two-year option to extend the term for geographic information system services.

FOR COUNTY USE ONLY

Approved as to Legal Form

► Bernie Phelps
County Counsel

Date

5-15-20

Reviewed for Contract Compliance

►

Date

Reviewed/Approved by Department

►

Date

Amendment 1 To Agreement 00276175



County of San Bernardino ("County") and Environmental Systems Research Institute, Inc. ("Esri") have entered into Enterprise Agreement number 00276175 (the "Agreement") on December 20, 2019. The parties now amend the Agreement to add products, authorized callers, and to update pricing, as follows:

- Add: 75 Advantage Program Learning and Service Credits (Year 1 Only)
 - 25 Navigator for ArcGIS Online
 - 5 Additional Authorized Tier-Two Callers for a total of 20 Callers
- Additional Fees Year 1 Only of \$48,000

1. Appendices. Appendix A, Software and Deployment Schedule and Appendix B, Enterprise License (ELA) Fee Schedule are updated with new appendices, both attached hereto and incorporated herein by reference.

All other terms and conditions of the Agreement shall remain in full force and effect, except as amended herein. The Agreement and this Amendment are the sole and final agreement of the parties and supersede any previous agreements, understandings, and arrangements relating to such subject matter.

COUNTY OF SAN BERNARDINO

Signature: _____

Printed Name: Curt Hagman

Title: Chairman of the Board.

Date: JUN 09 2020

ENVIRONMENTAL SYSTEMS RESEARCH
INSTITUTE, INC.

Signature: _____

Printed Name: Chris Johnson

Title: Manager, Comm'l & Gov't Contracts

Date: 5/27/20

SIGNED AND CERTIFIED THAT A COPY OF
THIS DOCUMENT HAS BEEN DELIVERED
TO THE CHAIRMAN OF THE BOARD
LYNNA MONELL
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

**APPENDIX A
PRODUCTS AND DEPLOYMENT SCHEDULE**

ISD may Deploy the EA Products up to the total quantity of licenses indicated below to Customers during the term of this EA.

**Table A-1
EA Products—Uncapped Quantities**

Product	Total Qty. to Be Deployed
ArcGIS Desktop: Advanced, Standard, Basic (Concurrent and Single Use)	Uncapped
ArcGIS Desktop Extensions: ArcGIS 3D Analyst, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Publisher, ArcGIS Schematics, ArcGIS Spatial Analyst, and ArcGIS Workflow Manager (Concurrent and Single Use)	Uncapped
ArcGIS Enterprise: Enterprise and Workgroup (Advanced and Standard)	Uncapped
ArcGIS Enterprise Extensions: ArcGIS 3D Analyst, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Schematics, ArcGIS Spatial Analyst, and ArcGIS Workflow Manager	Uncapped
ArcGIS GIS Server: Advanced, Standard, Basic	Uncapped
ArcGIS Enterprise Additional Capability Servers: ArcGIS Image Server, ArcGIS GeoEvent Server	Uncapped
ArcGIS Monitor	Uncapped
Mapping and Charting Solutions: Esri Production Mapping for Desktop	Uncapped
ArcGIS Engine	Uncapped
ArcGIS Engine Extensions: ArcGIS 3D Analyst, ArcGIS Geodatabase Update, ArcGIS Network Analyst, ArcGIS Schematics, and ArcGIS Spatial Analyst	Uncapped
ArcGIS Runtime – Standard	Uncapped
ArcGIS Runtime Analysis Extensions	Uncapped

**Table A-2
EA Products—Capped Quantities**

Item	Rolled-In Qty. (if applicable)	Qty. to Be Deployed	Total
ArcGIS Data Interoperability Desktop Extension: Concurrent Use	2	0	2
Image Analyst (for use with ArcGIS Pro): Concurrent Use	0	1	1
Esri Roads & Highways for Desktop Extension: Concurrent Use	1	0	1
ArcGIS Developer Subscriptions: Professional Level Subscriptions	0	8	8
Insights for ArcGIS Online: Term Licenses	0	10	10
Insights for ArcGIS Enterprise: Term Licenses	0	10	10
Esri CityEngine Advanced: Concurrent Use License	1	0	1
Drone to Map for ArcGIS Online: Term Licenses	0	2	2

Item	Rolled-In Qty. (if applicable)	Qty. to Be Deployed	Total
ArcGIS Hub: For Population 1,000,000 +	0	1	1
StreetMap Premium Desktop Concurrent User: For the State of California	0	1	1
Community Analyst: Single User	0	50	50
Business Analyst Web App: Single User	0	50	50
Business Analyst Desktop Standard State Concurrent User: For State of California	1	0	1
Navigator for ArcGIS Online	0	55	55
ArcGIS Utility Network Management	0	1	1
ArcGIS Utility Network Management	0	1	1
ArcGIS Urban Suite: Term Licenses	0	10	10

Product	Number of Subscriptions	Named Users per Subscription	Annual Credits per Subscription
ArcGIS Online Named Users: Organizational Subscriptions	10	2000 Creator User Types 200 Viewer User Types	1,000,000

**APPENDIX B
EA FEE SCHEDULE**

The EA Fee for the term of the EA is \$2,223,000. The EA Fee is in consideration of the EA Products, EA Maintenance, Premium Support Services, Esri User Conference registrations, and Esri Enterprise Advantage Program (EEAP).

	Year 1 2019	Year 2 2020	Year 3 2021	EA Fee
Payments	\$773,000	\$725,000	\$725,000	\$2,223,000

Esri Enterprise Advantage Program (EEAP)	100 Technical Advisory Hours per Year 175 Learning and Services Credits for year 1 2019 100 Learning and Services Credits year 2 (2020) and year 3 (2021)
Premium Support Services; One annual subscription	2 authorized callers 10 incidents (Cases)
Number of Esri User Conference Registrations per Year **	40 Full passes
Number of Tier 1 Help Desk Callers That May Contact Esri for Tier 2 Support	20
Number of Sets of Backup Media, if Requested	2
Term of EA	Three Years from Effective Date

** User Conference Registrations are for the full duration of the User Conference.