

**DEPARTMENT OF INSURANCE  
AUTOMOBILE INSURANCE FRAUD PROGRAM**

5/20/2020

BUDGET CATEGORY AND LINE ITEM DETAIL	2020-21 PROPOSED BUDGET
<b>A. Personnel Services - Salaries/Employee Benefits</b>	
All program salary and benefit rates are per the Attorney, Safety, and General current Memorandum of Understanding with the County of San Bernardino.	
1.0 FTE DEPUTY DISTRICT ATTORNEY IV	182,711
2.0 FTE SENIOR INVESTIGATOR	257,546
1.0 FTE SECRETARY I	50,239
<b>TOTAL SALARIES</b>	<b>490,496</b>
<b>BENEFITS FOR 4.0 FTE EMPLOYEES FOR ONE YEAR:</b>	
1.0 FTE DEPUTY DISTRICT ATTORNEY IV Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Medical Insurance Retirement Short-term Disability Social Security Medicare Survivor's Benefits Vision Care Workers' Compensation	85,874
2.0 FTE SENIOR INVESTIGATOR Indemnification Indemnification Allowance/Cafeteria Plan Long-Term Disability Medical Insurance Retirement Social Security Medicare Uniform Allowance Vision Care Workers' Compensation	216,583
	<b>CONT'D</b>

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<b>A. Personnel Services - Salaries/Employee Benefits</b>	
<p>All program salary and benefit rates are per the general employees current Memorandum of Understanding with the County of San Bernardino.</p> <p>1.0 FTE SECRETARY I</p> <p>Indemnification</p> <p>Indemnification Allowance/Cafeteria Plan</p> <p>Life Insurance</p> <p>Retirement</p> <p>Short-Term Disability</p> <p>Social Security Medicare</p> <p>Survivor's Benefits</p> <p>Vision Care</p> <p>Workers' Compensation</p>	<p style="text-align: right;"><b>36,172</b></p>
<b>TOTAL BENEFITS</b>	<b>338,629</b>
<b>TOTAL SALARIES AND BENEFITS</b>	<b>829,125</b>

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<b>B. Operating Expenses</b>	
<b>OFFICE EXPENSE</b> Consumable office supplies necessary to administer and run program.	6,500
<b>AUDIT ALLOWANCE</b> Financial and compliance audit per guidelines.	2,500
<b>MOTOR POOL</b> 2 full-size sedans \$444 per mo. X 2 vehicles X 12 months 2,000 mi X .47 per mile X 12 months	30,000
<b>DISCOVERY COSTS</b> For discovery costs associated with current cases.	-
<b>COMMUNICATIONS</b> Communication services and long distance expenses necessary to administer and run program.	2,250
<b>MEMBERSHIP</b> \$510. X 1 attorney                      510 \$100. X 2 investigators                200 Allowance for membership per Memorandum of Understanding and miscellaneous memberships	850
<b>TRAINING</b> Tuition costs & registration fees for Automobile Insurance Fraud training.	5,000
<b>DATA PROCESSING</b> County mandated charges for ISD services.	-
<b>TOTAL</b>	<b>CONT'D</b>

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<b>B. Operating Expenses</b>	
<b>SUBSCRIPTIONS AND PUBLICATIONS</b> Legal updates and publications pertaining to Automobile Insurance Fraud	<b>450</b>
<b>OTHER TRAVEL</b> Funds for training, seminars and meetings for investigative and prosecution staff	<b>5,000</b>
<b>PROFESSIONAL SERVICES</b> Expert witnesses to conduct evaluations and provide expert testimony in the courtroom.	<b>250</b>
<b>NON-INVENTORIAL EQUIPMENT</b> To replace office equipment necessary to administer and run the Automobile Insurance Fraud program efficiently.	<b>-</b>
<b>PRINTING SERVICES</b> Request based on program needs including quick copy costs, printed envelopes and forms.	<b>500</b>
<b>PRIVATE MILEAGE</b> 500 miles x .54/mile	<b>500</b>
<b>INSURANCE</b> County charges for general liability, auto liability and other insurance requirements.	<b>-</b>
<b>POSTAGE</b>	<b>-</b>
<b>INDIRECT EXPENSES</b>	<b>-</b>
<b>TOTAL</b>	<b>53,800</b>

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<b>C. Equipment</b>	
<b>CATEGORY TOTAL</b>	<b>0</b>
<b>PROJECTED PROGRAM BUDGET</b>	<b>882,925</b>
<b>CARRYOVER TOTAL</b>	<b>-</b>
<b>INTEREST TOTAL</b>	<b>0</b>