

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-765 A-33

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative

City of Chino Hills
Benjamin Montgomery, City
Manager

Telephone Number

(909) 364-2610

Contract Term

07/01/2020 through 06/30/2021

Original Contract Amount

\$15,486,384

Amendment Amount

Total Contract Amount

\$15,486,384

Cost Center

4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 33

Effective July 1, 2020, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Chino Hills

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name

(Print or type name of person signing contract)

Title

(Print or Type)

Dated:

Address 14000 City Center Drive

Chino Hills, CA 91709-4869

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Chino Hills

2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>	<u>COST</u>
1 - Captain	\$	401,529 ¹
1 - Lieutenant		327,008 ¹
8 - Sergeant		2,233,992 ¹
4 - Detective/Corporal		940,944 ¹
17 - Deputy Sheriff Tier 1		3,582,971 ¹
19 - Deputy Sheriff Tier 2		3,884,094 ¹
2 - Deputy Sheriff - Motorcycle		433,428 ¹
6 - Sheriff's Service Specialist		502,944 ¹
1 - Secretary		77,086 ¹
8 - Office Specialist		615,480 ¹
14 - Marked Unit		241,934 ²
2 - Marked Unit - Slick Top		33,417 ²
1 - Motorcycle - Patrol		8,342 ²
11 - Unmarked Unit		81,927 ²
2 - Command Staff Vehicle		19,948 ²
6 - Pickup truck		45,584 ²
1 - Ford Escape (COP)		6,366 ²
1 - Truck - Donated		1,622 ³
Dispatch Services		699,079 ¹
73 - HTs (Amortization, Access & Maintenance)		102,857
5 - Additional MDCs		5,687
50 - Taser Replacement (Amortized over 5-years)		16,800
Administrative Support		67,815
Office Automation		211,206
Services & Supplies		75,600
Vehicle Insurance		188,855
Personnel Liability & Bonding		460,007
Workers' Comp Experience Modification		49,493
Law Enforcement Experience Modification		166,803
County Administrative Cost		493,887
Cost for FY2020-21	\$	15,976,705 ¹
Less Credit for Support Services to Unincorporated Areas	\$	(490,322) ¹
Net Cost for 2020-21	\$	15,486,384 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$1,290,542
2 nd through 12 th payments due the 5 th of each month:	\$1,290,531

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2020-21

Detail of Credit for City's Support to the unincorporated area

<u>LEVEL OF SERVICE</u>	FY 2020-21 <u>COST</u>
-0.10 - Lieutenant	(31,792) ¹
-0.88 - Sergeant	(244,343) ¹
-0.74 - Sheriff's Service Specialist	(61,765) ¹
-0.98 - Office Specialist	(75,585) ¹
Credit for FY2020-21	\$ (413,485) ¹
 Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$82.09/hour)	\$ (76,837) ¹
CREDIT FOR SUPPORT SERVICES	\$ (490,322) ¹

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SCHEDULE A **Law Enforcement Services Contract** **City of Chino Hills** **2020-21**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 1	-	17.00
Deputy Sheriff Tier 2	-	19.00
Deputy Sheriff - Motor		2.00
		<hr/> 52.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.22
		<hr/> 21.22

VEHICLES:

Marked Patrol Units	-	14
Marked Patrol Units-Slick Top	-	2
Marked Patrol Motorcycle	-	1
Unmarked Units	-	13
Pickup Trucks & SUV's	-	6
Citizen Patrol Truck	-	1
Donated Vehicles-Ins Only	-	4 *
		<hr/> 41

DONATED VEHICLES LIST:

SUV-Command Post	-	1 *
Enclosed Utility Trailer	-	1 *
Utility Trailer	-	1 *
Display Board Trailer	-	1 *
		<hr/> 4 *

* (Included for insurance costs only)