



Contract Number

94-797 A-27

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Grand Terrace
G. Harold Duffey, City Manager
(909) 824-6621
07/01/2020 through 06/30/2021
\$2,207,992

\$2,207,992
4413151000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 27

Effective July 1, 2020, Contract No. 94-797 to provide law enforcement service to the City of Grand Terrace is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Grand Terrace

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 22795 Barton Road
Grand Terrace, CA 92313-5207

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Grand Terrace
2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>
	<u>COST</u>
0.21 - Lieutenant	68,901 ¹
0.90 - Sergeant	252,134 ¹
0.56 - Detective/Corporal (20 hours per week)	131,732 ¹
5.76 - Deputy Sheriff (208 hours per week)	1,213,995 ¹
1.26 - Office Specialist	97,246 ¹
0.14 - Motor Pool Services Assistant	11,957 ¹
3.00 - Marked Unit	51,843 ²
0.50 - Unmarked Unit	4,112 ²
0.50 - Command Staff Vehicle	4,974 ²
1.00 - Ford Escape (COP)	6,366 ²
Dispatch Services	105,195 ¹
9 - HTs (Amortization, Access & Maintenance)	12,681
7 - Taser Replacement (Amortized over 5-years)	2,352
Administrative Support	10,205
Office Automation	31,537
Services & Supplies	11,376
Vehicle Insurance	27,963
Personnel Liability & Bonding	65,215
Workers' Comp Experience Modification	6,800
Law Enforcement Experience Modification	23,553
County Administrative Cost	67,855
Cost for FY2020-21	\$ 2,207,992 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$184,003
2 nd through 12 th payments due the 5 th of each month:	\$183,999

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Grand Terrace** **2020-21**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.21
Sergeant	-	0.90
Detective/Corporal	-	0.56
Deputy Sheriff	-	5.76
		<hr/>
		7.43

GENERAL:

Office Specialist	-	1.26
Motor Pool Service Assistant	-	0.14
Dispatchers	-	0.94
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		2.34

VEHICLES:

Marked Patrol Units	-	3
Unmarked Units	-	1
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	2 *
		<hr/>
		7

DONATED VEHICLES LIST:

Radar Trailer	-	1 *
Yamaha UTV	-	1 *
		<hr/>
		2 *

* (Included for insurance costs only)