

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-937 A-30

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Hesperia
Nils Bentsen, City Manager
(760) 947-1025
07/01/2020 through 06/30/2021
\$17,081,620

\$17,081,620
4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2020, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Nils Bentsen

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2020-21

CHANGE: Delete 1- Sheriff Service Specialist position; 2- Office Specialist positions

1- 4x4 SUV Marked Unit; 1-Pick-up Truck; 1- HT Radio;

5- Mobile Data Computers

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>	<u>COST</u>
1 - Captain	\$	401,529 ¹
1 - Lieutenant		327,008 ¹
6 - Sergeant		1,675,494 ¹
5 - Detective/Corporal		1,176,180 ¹
13 - Deputy Sheriff Tier 1		2,739,919 ¹
29 - Deputy Sheriff Tier 2		5,928,354 ¹
7 - Sheriff's Service Specialist Reflects 1-Less effective 07-01-2020		586,768 ¹
2 - Secretary		154,172 ¹
8 - Office Specialist Reflects 2-Less effective 07-01-2020		615,480 ¹
19 - Marked Unit		328,339 ²
5 - Marked Unit - Slick Top		83,542 ²
9 - Unmarked Unit		68,895 ²
2 - Command Staff Vehicle		19,948 ²
13 - Pickup truck Reflects 1-Less effective 07-01-2020		98,767 ²
2 - Citizen Patrol Donated Truck (Equip & Comm Only)		3,244 ³
1 - Truck - Grant Funded		653 ³
Dispatch Services		782,303 ¹
86 - HTs (Amortization, Access & Maintenance)		121,174
53 - Taser Replacement (Amortized over 5-years)		17,808
Administrative Support		75,888
Office Automation		267,819
Services & Supplies		117,400
Vehicle Insurance		249,905
Personnel Liability & Bonding		487,670
Workers' Comp Experience Modification		52,853
Law Enforcement Experience Modification		173,085
County Administrative Cost		527,423
Cost for FY2020-21	\$	17,081,620 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$1,423,472
2 nd through 12 th payments due the 5 th of each month:	\$1,423,468

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Hesperia** **2020-21**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 1	-	13.00
Deputy Sheriff Tier 2	-	29.00
		<hr/> 55.00

GENERAL:

Sheriff's Service Specialist	-	7.00
Secretary I	-	2.00
Office Specialist	-	8.00
Dispatchers	-	6.96
		<hr/> 23.96

VEHICLES:

Marked Patrol Units	-	19
Marked Patrol Units-Slick Top	-	5
Unmarked Units	-	11
Pickup Trucks	-	8
Citizen Patrol-Trucks	-	5
Donated Vehicles-Ins Only	-	16 *
		<hr/> 64

* (Included for insurance costs only)

DONATED VEHICLES LIST:

Citizen Patrol Chevy Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
		<hr/> 16 *