



Contract Number

94-522 A-36

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Highland
Larry McCallon, Mayor
(909) 864-6861
07/01/2020 through 06/30/2021
\$10,701,161

\$10,701,161
4413161000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 36

Effective July 1, 2020, Contract No. 94-522 to provide law enforcement service to the City of Highland is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Highland

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Larry McCallon
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 27215 Base Line Street

Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Highland

2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>
	<u>COST</u>
1 - Captain	\$ 401,529 ¹
1 - Lieutenant	327,008 ¹
6 - Sergeant	1,675,494 ¹
3 - Detective/Corporal	705,708 ¹
11 - Deputy Sheriff Tier 1	2,318,393 ¹
12 - Deputy Sheriff Tier 2	2,453,112 ¹
4 - Sheriff's Service Specialist	335,296 ¹
1 - Secretary	77,086 ¹
4 - Office Specialist	307,740 ¹
1 - Motor Pool Services Assistant	83,267 ¹
13 - Marked Unit	224,653 ²
5 - Unmarked Unit	36,851 ²
1 - Mini Van	5,395 ²
2 - Command Staff Vehicle	19,948 ²
3 - Pickup truck	22,792 ²
2 - Ford Escape (COP)	12,732 ²
1 - Citizen Patrol	1,622 ³
Dispatch Services	432,763 ¹
59 - HTs (Amortization, Access & Maintenance)	83,131
32 - Taser Replacement (Amortized over 5-years)	10,752
Administrative Support	41,981
Office Automation	165,407
Services & Supplies	46,800
Vehicle Insurance	138,038
Personnel Liability & Bonding	300,757
Workers' Comp Experience Modification	32,930
Law Enforcement Experience Modification	111,371
County Administrative Cost	328,605
Cost for FY2020-21	\$ 10,701,161 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$891,768
2 nd through 12 th payments due the 5 th of each month:	\$891,763

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A

Law Enforcement Services Contract

City of Highland

2020-21

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 1	-	11.00
Deputy Sheriff Tier 2	-	12.00
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		34.00

GENERAL:

Sheriff's Service Specialist	-	4.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	3.85
		<hr/>
		13.85

VEHICLES:

Marked Patrol Units	-	13
Unmarked Units	-	7
Pickup Trucks	-	3
Vans	-	1
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		<hr/>
		34

DONATED VEHICLES LIST:

Citizen Patrol SUV	-	1 *
Command Post	-	1 *
Light Tower Trailer	-	2 *
Utility Trailer-Smart	-	1 *
Utility Trailer-Zieman		1 *
Utility Trailer-Mighty Mover		1 *
Kawasaki UTV		1 *
		<hr/>
		8 *

* (Included for insurance costs only)