



Contract Number

94-523 A-30

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Loma Linda
T. Jarb Thaipejr, City Manager
(909) 864-6861
07/01/2020 through 06/30/2021
\$5,746,703

\$5,746,703
4413171000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2020, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Loma Linda

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name T. Jarb Thaipejr

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 25541 Barton Road

Loma Linda, CA 92354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A **Law Enforcement Services Contract** **City of Loma Linda** **2020-21**

ROLLOVER

		FY 2020-21
<u>LEVEL OF SERVICE</u>		<u>COST</u>
0.55 - Lieutenant		179,429 ¹
2.35 - Sergeant		656,626 ¹
0.56 - Detective/Corporal (20 hours per week)		131,732 ¹
13.90 - Deputy Sheriff (502 hours per week)		2,929,606 ¹
2.00 - Deputy Sheriff - Traffic (no relief factor)		421,526 ¹
1.00 - Sheriff's Service Specialist		83,824 ¹
3.29 - Office Specialist		253,270 ¹
0.37 - Motor Pool Services Assistant		31,150 ¹
6.00 - Marked Unit		103,686 ²
0.50 - Unmarked Unit		4,112 ²
0.50 - Command Staff Vehicle		4,974 ²
1.00 - Pickup truck		7,597 ²
1.00 - Ford Escape (COP)		6,366 ²
Dispatch Services		273,972 ¹
Dispatch Services - Parking Enforcement Division		11,235 ¹
21 - HTs (Amortization, Access & Maintenance)		29,589
1 - Additional MDCs		1,137
16 - Taser Replacement (Amortized over 5-years)		5,376
Administrative Support		26,577
Office Automation		80,040
Services & Supplies		29,628
Vehicle Insurance		46,677
Personnel Liability & Bonding		170,670
Workers' Comp Experience Modification		17,932
Law Enforcement Experience Modification		61,031
County Administrative Cost		178,941
Cost for FY2020-21		\$ 5,746,703 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$478,902
2 nd through 12 th payments due the 5 th of each month:	\$478,891

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Loma Linda** **2020-21**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.55
Sergeant	-	2.35
Detective/Corporal	-	0.56
Deputy Sheriff	-	13.90
Deputy Sheriff - Traffic Car	-	2.00
		<u>19.36</u>

GENERAL:

Sheriff's Service Specialist	-	1.00
Office Specialist	-	3.29
Motor Pool Service Assistant	-	0.37
Dispatchers	-	2.54
		<u>7.20</u>

VEHICLES:

Marked Patrol Units	-	6
Unmarked Units	-	1
Pickup Trucks	-	1
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	2 *
		<u>11</u>

DONATED VEHICLES LIST:

Yamaha UTV	-	1 *
Cargo Trailer	-	1 *
		<u>2 *</u>

* (Included for insurance costs only)