



Contract Number

99-376 A-23

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Needles
Jeff Williams, Mayor
(760) 326-2113
07/01/2020 through 06/30/2021
\$2,847,757

\$2,847,757
4414351000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 23

Effective July 1, 2020, Contract No. 99-376 to provide law enforcement service to the City of Needles is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Needles

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Jeff Williams

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 817 Third Street

Needles, CA 92363-2933

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Needles
2020-21

Add: 0.90 FTE Sheriff Service Specialist; 90% Truck; 90% HT Radio

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>
	<u>COST</u>
0.28 - Lieutenant	90,581 ¹
1.19 - Sergeant	331,496 ¹
1.00 - Detective/Corporal	235,236 ¹
7.31 - Deputy Sheriff (264 hours per week)	1,540,678 ¹
0.90 - Sheriff's Service Specialist	75,442 ¹
0.50 - Office Specialist	38,468 ¹
3.00 - Marked Unit	51,843 ²
1.00 - Unmarked Unit	7,370 ²
0.90 - Pickup truck - Sheriff Service Specialist	6,838 ²
1.00 - Ford Escape (COP)	6,366 ²
Dispatch Services	138,318 ¹
10.90 - HTs (Amortization, Access & Maintenance)	15,358
9.00 - Taser Replacement (Amortized over 5-years)	3,024
Administrative Support	13,418
Office Automation	37,989
Services & Supplies	14,958
Vehicle Insurance	29,625
Personnel Liability & Bonding	85,423
Workers' Comp Experience Modification	8,586
Law Enforcement Experience Modification	31,060
County Administrative Cost	85,680
Estimated Cost for FY2020-21	\$ 2,847,757 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$237,314
2 nd through 12 th payments due the 5 th of each month:	\$237,313

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Needles** **2020-21**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.28
Sergeant	-	1.19
Detective/Corporal	-	1.00
Deputy Sheriff	-	7.31
		<hr/> 9.77

GENERAL:

Office Specialist	-	0.50
Sheriff Service Specialist	-	0.90
Dispatchers	-	1.23
		<hr/> 2.63

VEHICLES:

Marked Patrol Units	-	3.00
Unmarked Units	-	1.00
Trucks	-	0.90
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		<hr/> 7.90

DONATED VEHICLES LIST:

Command Post Trailer	-	1 *
Polaris UTV	-	1 *
		<hr/> 2 *

* (Included for insurance costs only)