



Contract Number

94-524 A-39

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Rancho Cucamonga
John Gillison, City Manager
(909) 477-2700
07/01/2020 through 06/30/2021
\$42,785,298

\$42,785,298
4413301000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 39

Effective July 1, 2020, Contract No. 94-524 to provide law enforcement service to the City of Rancho Cucamonga is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Rancho Cucamonga

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name John Gillison
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: _____

Address 10500 Civic Center Drive

Rancho Cucamonga, CA 91730

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Rancho Cucamonga

2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>	<u>COST</u>
1 - Captain	\$	401,529 ¹
2 - Lieutenant		654,016 ¹
13 - Sergeant		3,630,237 ¹
15 - Detective/Corporal		3,528,540 ¹
41 - Deputy Sheriff Tier 1		8,641,283 ¹
56 - Deputy Sheriff Tier 2		11,447,856 ¹
4 - Deputy Sheriff - Motorcycle		866,856 ¹
3 - Deputy Sheriff - K-9 Officer		685,293 ¹
6 - School Resource Officer		1,264,578 ¹
19 - Sheriff's Service Specialist		1,592,656 ¹
1 - Crime Analyst		124,021 ¹
1 - Secretary		77,086 ¹
20 - Office Specialist		1,538,700 ¹
48 - Marked Unit		829,488 ²
10 - Marked Unit - Slick Top		167,084 ²
1 - Marked K-9 Unit		19,321 ²
4 - Motorcycle - Patrol		33,368 ²
34 - Unmarked Unit		256,569 ²
3 - Command Staff Vehicle		29,896 ²
10 - Pickup truck		75,974 ²
1 - Rapid Incident Response Vehicle (Equip Only)		1,622 ³
2 - Truck - Donated		3,244 ³
2 - Citizen Patrol Donated SUV (Equip & Comm Only)		3,244 ³
2 - Citizen Patrol Donated Vehicle (Equip & Comm Only)		3,244 ³
Dispatch Services		2,080,593 ¹
Dispatch Services - City Park Ranger Program		11,235 ¹
217 - HTs (Amortization, Access & Maintenance)		305,753
10 - Additional MDCs		11,374
138 - Taser Replacement (Amortized over 5-years)		46,368
Administrative Support		201,830
Office Automation		580,830
Services & Supplies		-
Vehicle Insurance		637,040
Personnel Liability & Bonding		1,248,796
Workers' Comp Experience Modification		132,175
Law Enforcement Experience Modification		440,016
County Administrative Cost		1,318,965
Cost for FY2020-21		42,890,680 ¹
Less Credit for Support to Unincorporated Areas		(105,382) ¹
Net Cost for FY2020-21	\$	42,785,298 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$3,565,447
2 nd through 12 th payments due the 5 th of each month:	\$3,565,441

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Rancho Cucamonga
2020-21

Detail of Credit for City's Support to North Rancho/Etiwanda Preserve

<u>LEVEL OF SERVICE</u>	FY 2020-21 <u>COST</u>
-0.50 - Deputy Sheriff	(105,382) ¹

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

SCHEDULE A

Law Enforcement Services Contract

City of Rancho Cucamonga

2020-21

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	13.00
Detective/Corporal	-	15.00
Deputy Sheriff Tier 1	-	41.00
Deputy Sheriff Tier 2	-	56.00
Deputy Sheriff - Motor	-	4.00
Deputy Sheriff- K-9 Officer	-	3.00
School Resc Officer	-	6.00
		<hr/>
		141.00

GENERAL:

Sheriff's Service Specialist	-	19.00
Secretary I	-	1.00
Office Specialist	-	20.00
Crime Analyst	-	1.00
Dispatchers	-	18.62
		<hr/>
		59.62

VEHICLES:

Marked Patrol Units	-	48
Marked Patrol Units-Slick Top	-	10
Marked Patrol Units-SUV's & K9's	-	1
Marked Patrol Motorcycle	-	4
Unmarked Units	-	37
Pickup Trucks	-	10
Donated Vehicles-Ins Only	-	31 *
		<hr/>
		141

* (Included for insurance costs only)

DONATED VEHICLES LIST:

2007 Chevrolet Suburban	-	1 *
2010 Ford Escape-Flex	-	1 *
2010 Ford Escape - Citizen Patrol	-	1 *
2010 Ford Escape-Hybrid	-	2 *
2011 Ford Edge	-	1 *
2010 Ford Ranger	-	1 *
2011 Ford F-250 Truck	-	1 *
2011 Honda Accord	-	1 *
2010 Toyota Sienna van	-	1 *
2003 Suzuki Motorcycles	-	2 *
1998 Motorhome	-	1 *
1999 Chevrolet Astro Van	-	1 *
2012 Chevrolet Silverado-Hybrid	-	1 *
2012 Chevrolet Tahoe-Hybrid	-	1 *
2012 Fireblast Trailer	-	1 *
2012 John Deere Gator	-	2 *
2012 Wells Cargo Trailer	-	1 *
2013 Ford F-150 Truck	-	1 *
2014 John Deere XUV ATV	-	1 *
2012 Yamaha ATV	-	1 *
2016 Golf carts	-	3 *
2008 Saturn-VUE- Citizen Patrol	-	1 *
2015 Zero FXP Motorcycles	-	4 *
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TOTAL		31 *