



**Contract Number**

94-909 A-46

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Victorville  
Gloria Garcia, Mayor  
(760) 955-5000  
07/01/2020 through 06/30/2021  
\$29,100,523  
-----  
\$29,100,523  
4414551000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 46**

Effective July 1, 2020, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Gloria Garcia  
(Print or type name of person signing contract)

Title Mayor  
(Print or Type)

Dated: \_\_\_\_\_

Address 14343 Civic Drive

Victorville, CA 92393

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

John Ades, Captain

Date \_\_\_\_\_

# SCHEDULE A

## Law Enforcement Services Contract

### City of Victorville

### 2020-21

**CHANGE: ADD 1-Marked Patrol Unit effective July 1, 2020**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2020-21</u></b>
	<b><u>COST</u></b>
1 - Captain	\$ 401,529 <sup>1</sup>
2 - Lieutenant	654,016 <sup>1</sup>
10 - Sergeant	2,792,490 <sup>1</sup>
9 - Detective/Corporal	2,117,124 <sup>1</sup>
7 - Deputy Sheriff Tier 1	1,475,341 <sup>1</sup>
62 - Deputy Sheriff Tier 2	12,674,412 <sup>1</sup>
1 - Deputy Sheriff - K-9 Officer	228,431 <sup>1</sup>
5 - School Resource Officer	1,053,815 <sup>1</sup>
11 - Sheriff's Service Specialist	922,064 <sup>1</sup>
1 - Supv Office Specialist	93,181 <sup>1</sup>
1 - Secretary	77,086 <sup>1</sup>
10 - Office Specialist	769,350 <sup>1</sup>
35 - Marked Unit - <b>One effective 07-01-2020</b>	604,835 <sup>2</sup>
7 - Marked Unit - Slick Top	116,959 <sup>2</sup>
1 - Marked K-9 Unit	19,321 <sup>2</sup>
15 - Unmarked Unit	114,826 <sup>2</sup>
3 - Command Staff Vehicle	29,896 <sup>2</sup>
7 - Pickup truck	53,182 <sup>2</sup>
2 - Ford Escape (COP)	12,732 <sup>2</sup>
1 - Truck - Donated	1,622 <sup>3</sup>
1 - Truck - Grant Funded	653 <sup>3</sup>
1 - Citizen Patrol	1,622 <sup>3</sup>
Dispatch Services	1,398,158 <sup>1</sup>
Dispatch Services - City Code Enforcement / Animal Control	28,088 <sup>1</sup>
141 - HTs (Amortization, Access & Maintenance)	198,669
7 - Additional MDCs	7,962
95 - Taser Replacement (Amortized over 5-years)	31,920
Administrative Support	135,630
Office Automation	421,001
Services & Supplies	151,200
Vehicle Insurance	374,133
Personnel Liability & Bonding	855,020
Workers' Comp Experience Modification	89,235
Law Enforcement Experience Modification	302,366
County Administrative Cost	890,477
Startup Cost	2,176
<b>Cost for FY2020-21</b>	<b>\$ 29,100,523 <sup>1</sup></b>

#### **Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2020:	\$2,425,050
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$2,425,043

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Victorville** **2020-21**

## **Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

### **SAFETY:**

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	9.00
Deputy Sheriff Tier 1	-	7.00
Deputy Sheriff Tier 2	-	62.00
Deputy Sheriff- K-9 Officer		1.00
School Resc Officer		5.00
		<u>97.00</u>

### **GENERAL:**

Sheriff's Service Specialist	-	11.00
Secretary I	-	1.00
Supv Office Specialist	-	1.00
Office Specialist	-	10.00
Dispatchers	-	<u>12.69</u>
		35.69

### **VEHICLES:**

Marked Patrol Units	-	35
Marked Patrol Units-Slick Top	-	7
Marked Patrol Units-SUV's & K9's	-	1
Unmarked Units	-	18
Pickup Trucks	-	7
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	<u>8 *</u>
		78

### **DONATED VEHICLES LIST:**

2006 Chevy C4500 Truck	-	1 *
2008 Jeep -Citizen Patrol	-	1 *
1993 Ford E250 Van	-	1 *
2008 GMC Sierra Truck	-	1 *
Trailer- Universal	-	1 *
Trailer- Fast870	-	2 *
Command Post	-	<u>1 *</u>
		8 *

\* (Included for insurance costs only)