



Contract Number

94-798 A-29

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

Town of Apple Valley
Scott Nassif, Mayor
(760) 369-7207
07/01/2020 through 06/30/2021
\$15,518,300

\$15,518,300
4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 29

Effective July 1, 2020, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

Town of Apple Valley

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 14955 Dale Evans Parkway

Apple Valley, CA 92307-3

FOR COUNTY USE ONLY

Approved as to Legal Form

► _____
Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► _____
John Ades, Captain

Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2020-21

Rollover

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>
	<u>COST</u>
1 - Captain	\$ 401,529 ¹
1 - Lieutenant	327,008 ¹
7 - Sergeant	1,954,743 ¹
5 - Detective/Corporal	1,176,180 ¹
15 - Deputy Sheriff Tier 1	3,161,445 ¹
22 - Deputy Sheriff Tier 2	4,497,372 ¹
6 - Sheriff's Service Specialist	502,944 ¹
1 - Secretary	77,086 ¹
6 - Office Specialist	461,610 ¹
18 - Marked Unit	311,058 ²
8 - Unmarked Unit	59,817 ²
2 - Command Staff Vehicle	19,948 ²
6 - Pickup truck	45,585 ²
2 - Ford Escape (COP)	12,732 ²
1 - Citizen Patrol (Radio & Communication Costs Only)	1,622 ³
Dispatch Services	699,079 ¹
72 - HTs (Amortization, Access & Maintenance)	101,448
4 - Additional MDCs	4,550
49 - Taser Replacement (Amortized over 5-years)	16,464
Administrative Support	67,815
Office Automation	224,431
Services & Supplies	75,600
Vehicle Insurance	179,456
Personnel Liability & Bonding	449,981
Workers' Comp Experience Modification	47,913
Law Enforcement Experience Modification	162,766
County Administrative Cost	478,118
Cost for FY2020-21	\$ 15,518,300 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$1,293,199
2 nd through 12 th payments due the 5 th of each month:	\$1,293,191

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **Town of Apple Valley** **2020-21**

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 1	-	15.00
Deputy Sheriff Tier 2	-	22.00
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		51.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	6.00
Dispatchers	-	6.22
		<hr/>
		19.22

VEHICLES:

Marked Patrol Units	-	18
Unmarked Units	-	10
Pickup Trucks	-	6
Citizen Patrol	-	2
Donated Vehicles-Insurance Only	-	4 *
		<hr/>
		40

DONATED VEHICLES LIST:

Citizen On Patrol-Chewy Malibu	-	1 *
Radar Trailer	-	1 *
Carson Trailer	-	1 *
Utility Trailer	-	1 *
		<hr/>
		4 *

* (Included for insurance costs only)