### SCHEDULE A - PRICING COMPREHENSIVE CORRECTIONAL MENTAL HEALTH SERVICES

### **JANUARY 12, 2016 THROUGH AUGUST 22, 2016**

	FULL-TIME		
	<b>ANNUAL SALARY</b>	<b>EQUIVALENT</b>	<b>EXTENDED</b>
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$437,228	1	\$437,228
(40 hrs/week/FTE*)			
Psychiatrist	\$360,411	2	\$720,822
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$145,272	1	\$145,272
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$112,284	2	\$224,568
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$105,996	7	\$741,972
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits:			\$2,269,862
Administrative Expenses & Management Fees (34.251%): _			\$777,450
Total Annual Cost:			\$3,047,312
Prorated over 32 weeks (January 12, 2016 - August 22, 2016)			\$1,875,269
(Annual cost /52 weeks x 32 weeks)			

#### AUGUST 23, 2016 THROUGH MARCH 28, 2017

	FULL-TIME		
POSITION	ANNUAL SALARY & BENEFITS	EQUIVALENT (FTE)	EXTENDED COST
Chief Psychiatrist	\$437,228	1	\$437,228
(40 hrs/week/FTE*)			
Psychiatrist	\$360,411	6.75	\$2,432,774
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$145,272	2	\$290,544
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$112,284	2	\$224,568
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$105,996	12	\$1,271,952
(40 hrs/week/FTE*)			
Office Assistant	\$57,427	1	\$57,427
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits:			\$4,714,493
Administrative Expenses & Management Fees (34.251%):		\$1,614,761	
Total Annual Cost:		\$6,329,254	
Prorated over 31 weeks (August 23, 2016 - March 28, 2017)		\$3,773,209	
(Annual cost /52 weeks x 31 weeks)	,	•	, ,

### **MARCH 29, 2017 THROUGH JANUARY 11, 2018**

MARCH 29, 2017 THROUGH JANUARY 11, 2018				
		FULL-TIME		
	ANNUAL SALARY	EQUIVALENT	<b>EXTENDED</b>	
POSITION	& BENEFITS	(FTE)	COST	
Chief Psychiatrist	\$437,228	1	\$437,228	
(40 hrs/week/FTE*)				
Psychiatrist	\$360,411	7.75	\$2,793,185	
(40 hrs/week/FTE*)				
Mental Health Nurse Practitioner	\$178,592	1	\$178,592	
(40 hrs/week/FTE*)				
Licensed Clinical Supervisor	\$145,272	2	\$290,544	
(40 hrs/week/FTE*)				
Mental Health Registered Nurse	\$112,284	10	\$1,122,840	
(12 hrs every other weekend/FTE)				
Master's Level Clinician	\$105,996	15	\$1,589,940	
(40 hrs/week/FTE*)				
Social Worker (BA)	\$77,276	2	\$154,552	
(40 hrs/week/FTE*)				
Office Assistant	\$57,427	1	\$57,427	
(40 hrs/week/FTE*)				
	\$6,624,308			
Administrative Expenses & Management Fees (34.251%):			\$2,268,892	
Total Annual Cost:			\$8,893,200	
Prorated over 41 weeks (March 29, 2017 - January 11, 2018)			\$7,011,946	
(Annual cost /52 weeks x 41 weeks)		•		

## JANUARY 12, 2018 THROUGH JANUARY 11, 2019 INCLUDES 3.8% SALARY & BENEFITS INCREASE

INCLUDES 3.6% SALARY & BENEFITS INCREASE				
	ANNUAL SALARY	EQUIVALENT	EXTENDED	
POSITION	& BENEFITS	(FTE)	COST	
Chief Psychiatrist	\$453,843	1	\$453,843	
(40 hrs/week/FTE*)				
Psychiatrist	\$374,107	7.75	\$2,899,329	
(40 hrs/week/FTE*)				
Mental Health Nurse Practitioner	\$185,378	1	\$185,378	
(40 hrs/week/FTE*)				
Licensed Clinical Supervisor	\$150,792	2	\$301,584	
(40 hrs/week/FTE*)				
Mental Health Registered Nurse	\$116,551	10	\$1,165,510	
(12 hrs every other weekend/FTE)				
Master's Level Clinician	\$110,024	15	\$1,650,360	
(40 hrs/week/FTE*)				
Social Worker (BA)	\$80,212	2	\$160,425	
(40 hrs/week/FTE*)				
Office Assistant	\$59,609	1	\$59,609	
(40 hrs/week/FTE*)				
SubTotal - Salary & Benefits:			\$6,876,038	
Administrative Expenses & Management Fees (34.251%):			\$2,355,112	
Total Annual Cost:			\$9,231,150	
3.8% increase based upon June 2016 Consumer Price Index for medical care services.				

(3.8% increase will be added to Salary & Benefits for positions added after January 12, 2018).

# JANUARY 12, 2019 THROUGH AUGUST 24, 2019 INCLUDES 2.0% SALARY & BENEFITS INCREASE (1)

		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	<b>EXTENDED</b>
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$462,920	1	\$462,920
(40 hrs/week/FTE*)			
Psychiatrist	\$381,589	7.75	\$2,957,315
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$189,086	1	\$189,086
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$153,808	2	\$307,616
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$118,882	10	\$1,188,820
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$112,224	15	\$1,683,360
(40 hrs/week/FTE*)			
Social Worker (BA)	\$81,816	2	\$163,632
(40 hrs/week/FTE*)			
Office Assistant	\$60,801	1	\$60,801
(40 hrs/week/FTE*)			
		Salary & Benefits:	\$7,013,550
Administrative Expenses & Management Fees (34.251%):			
Total Annual Cost:			\$9,415,761
Prorated over 30 weeks (January 1	2, 2019 - August 10,	2020)	\$5,794,314
(Annual cost /52 weeks x 32 weeks)			

#### **AUGUST 25, 2019 THROUGH JANUARY 11, 2020**

AUGUST 25, 2019 THROUGH JANUARY 11, 2020			
POSITION	ANNUAL SALARY & BENEFITS	. • =	EXTENDED COST
Chief Psychiatrist	\$462,920	1	\$462,920
(40 hrs/week/FTE*)			
Psychiatrist	\$381,589	7.75	\$2,957,315
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$189,086	1	\$189,086
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$153,808	2	\$307,616
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$118,882	13	\$1,545,466
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$112,224	15	\$1,683,360
(40 hrs/week/FTE*)			
Social Worker (BA)	\$81,816	2	\$163,632
(40 hrs/week/FTE*)			
Office Assistant	\$60,801	1	\$60,801
(40 hrs/week/FTE*)			
	SubTotal - S	Salary & Benefits:	\$7,370,196
Administrative Expenses & Management Fees (34.251%):			\$2,524,366
Total Annual Cost:			\$9,894,562
Prorated over 22 weeks (August 11, 2019 - January 11, 2020)		\$3,805,601	
(Annual cost /52 weeks x 20 weeks)		•	
*2% increase based upon September 2018	Consumer Price Index for	r medical care service	es

### JANUARY 12, 2020 THROUGH JANUARY 11, 2021 INCLUDES 2.8% SALARY & BENEFITS INCREASE (1)

INCLUDES 2.8%	SALARY & BENEFI		
POSITION	ANNUAL SALARY & BENEFITS	FULL-TIME EQUIVALENT (FTE)	EXTENDED COST
Chief Psychiatrist	\$475,882	1	\$475,882
(40 hrs/week/FTE*)			
Psychiatrist (40 hrs/week/FTE*)	\$392,273	7.75	\$3,040,116
Mental Health Nurse Practitioner	\$194,380	1	\$194,380
(40 hrs/week/FTE*) Licensed Clinical Supervisor	\$158,115	2	\$316,230
(40 hrs/week/FTE*)		2	
Mental Health Registered Nurse (12 hrs every other weekend/FTE)	\$122,211	13	\$1,588,743
Master's Level Clinician	\$115,366	15	\$1,730,490
(40 hrs/week/FTE*) Social Worker (BA)	\$84,107	2	\$168,214
(40 hrs/week/FTE*)	75.,	_	*****
Office Assistant	\$62,503	1	\$62,503
(40 hrs/week/FTE*)	CubTotal C	Salary & Benefits:	\$7.570.550
Administrativo Expo	sub i otal - s nses & Management؛		\$7,576,558 \$2,505,047
Administrative Expe		otal Annual Cost:	\$2,595,047 <b>\$10,171,605</b>
		otal Allitual Cost.	φ10,171,003
Positions added as of January 12,	2020		
		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Psychiatrist (40 hrs/week/FTE*)	\$392,273	2	\$784,546
Licensed Clinical Supervisor	\$158,115	1	\$158,115
(40 hrs/week/FTE*) Mental Health Registered Nurse**	\$122,211	3	\$366,633
(12 hrs every other weekend/FTE)			
Master's Level Clinician** (40 hrs/week/FTE*)	\$115,366	14	\$1,615,124
(To The Wester TE)	SubTotal - S	Salary & Benefits:	\$2,924,418
		Differential Pay**	\$282,918
Location Differntial Pay			\$149,196
Administrative Expe	enses & Management		\$1,149,646
	T	otal Annual Cost:	\$4,506,178
Positions added as of July 1, 2020			
		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Psychiatrist	\$392,273	1.78	\$698,246
(40 hrs/week/FTE*) Mental Health Nurse Practitioner	\$194,380	5.82	\$1,131,292
(40 hrs/week/FTE*)	, ,	0.02	
Licensed Clinical Supervisor (40 hrs/week/FTE*)	\$158,115	3	\$474,345
Mental Health Registered Nurse**	\$122,211	8	\$977,688
(12 hrs every other weekend/FTE) Master's Level Clinician**	\$44F 000	24	<b>#2.422.000</b>
(40 hrs/week/FTE*)	\$115,366	21	\$2,422,686
Office Assistant	\$62,503	1	\$62,503
(40 hrs/week/FTE*)	SubTotal - 9	Salary & Benefits:	\$5,766,760
		Differential Pay**	\$282,918
Location Differntial Pay			\$149,196
Administrative Expenses & Management Fees (34.251%):			\$2,123,176
7 ta			<b>#0.000.050</b>
•		otal Annual Cost:	\$8,322,050 <b>\$4.465.100</b>
Prorated over 27.9 weeks (July 1, 2 **Positions Elegible for pay differentials (1) 2.8% increase based upon June 2019 Co	2020 - January 11, 20	021)	\$8,322,050 <b>\$4,465,100</b>

JANUARY 12, 2021 THROUGH JANUARY 11, 2022

JANUART 12, 2021 I TROUGH JANUART 11, 2022				
		FULL-TIME		
	ANNUAL SALARY	EQUIVALENT	EXTENDED	
POSITION	& BENEFITS	(FTE)	COST	
Chief Psychiatrist	\$475,882	1	\$475,882	
(40 hrs/week/FTE*)	ψ170,002		ψ170,002	
Psychiatrist	\$392,273	7.75	\$3,040,116	
	ψ392,213	7.73	φ3,040,110	
(40 hrs/week/FTE*)	0101000			
Mental Health Nurse Practitioner	\$194,380	1	\$194,380	
(40 hrs/week/FTE*)				
Licensed Clinical Supervisor	\$158,115	2	\$316,230	
(40 hrs/week/FTE*)				
Mental Health Registered Nurse	\$122,211	13	\$1,588,743	
(12 hrs every other weekend/FTE)	,		* //	
Master's Level Clinician	\$115,366	15	\$1,730,490	
(40 hrs/week/FTE*)	ψ113,300	10	ψ1,730,430	
	CO 4 4 O 7	2	£4.00.04.4	
Social Worker (BA)	\$84,107	2	\$168,214	
(40 hrs/week/FTE*)				
Office Assistant	\$62,503	1	\$62,503	
(40 hrs/week/FTE*)				
	SubTotal - S	Salary & Benefits:	\$7,576,558	
Administrative Exp	enses & Management		\$2,595,047	
, , , , , , , , , , , , , , , , , , ,		Annual Cost [A]	\$10,171,605	
	Oub-i otai	Ailiuui Oost [A]	Ψ10,171,000	
B. 185	0000			
Positions added as of January 12	, 2020			
		FULL-TIME		
	ANNUAL SALARY	EQUIVALENT	EXTENDED	
POSITION	& BENEFITS	(FTE)	COST	
Psychiatrist	\$392,273	2	\$784,546	
(40 hrs/week/FTE*)	Ψ332,273		Ψ1 04,040	
Licensed Clinical Supervisor	¢450.445	4	£450.441	
	\$158,115	1	\$158,115	
(40 hrs/week/FTE*)				
Mental Health Registered Nurse**	\$122,211	3	\$366,633	
(12 hrs every other weekend/FTE)				
Master's Level Clinician**	\$115,366	14	\$1,615,124	
(40 hrs/week/FTE*)	, ,			
(	SubTotal - S	Salary & Benefits:	\$2,924,418	
		Differential Pay**	\$282,918	
Location Differntial Pay				
A desiral atmostices From			\$149,196	
Administrative Exp	enses & Management		\$1,149,646	
	Sub-Total	Annual Cost [B]	\$4,506,178	
Positions added as of July 1, 2020	)			
•		FULL-TIME		
	ANNUAL SALARY	FOUIVALENT	<b>EXTENDED</b>	
DOCITION	& BENEFITS		COST	
POSITION		(FTE)		
Psychiatrist	\$392,273	1.78	\$698,246	
(40 hrs/week/FTE*)				
Mental Health Nurse Practitioner	\$194,380	5.82	\$1,131,292	
(40 hrs/week/FTE*)				
Licensed Clinical Supervisor	\$158,115	3	\$474,345	
(40 hrs/week/FTE*)	<b>\$</b> .55,.10		Ψ,σι	
Mental Health Registered Nurse**	\$122,211	8	\$977,688	
	Ψ1∠2,∠11	U	φσιισφ	
(12 hrs every other weekend/FTE)	M41=00=	24	<b>MO 100 00</b>	
Master's Level Clinician**	\$115,366	21	\$2,422,686	
(40 hrs/week/FTE*)				
Office Assistant	\$62,503	1	\$62,503	
(40 hrs/week/FTE*)	<u> </u>			
<u>·</u>	SubTotal - S	Salary & Benefits:	\$5,766,760	
		Differential Pay**	\$282,918	
		on Differntial Pay	\$149,196	
Administrative Eva		•		
Auministrative Exp	enses & Management		\$2,123,176	
	Sub-I otal	Annual Cost [C]	\$8,322,050	
Total Annual Cost for All Po	sitions 01/12/21 to 0	1/11/22 [A+B+C]	\$22,999,83	
**Positions Elegible for pay differentials			. ,,	
r conons r leurole for pay differentials				

TOTAL SIX-YEAR CONTRACT AMOUNT (1/12/16 - 1/11/22)

\$73,634,205

 $<sup>{}^\</sup>star Hours$  for all positions include time worked and Liberty determined paid time off.