



Special Districts Department

Public Hearing on Delinquent Water and Sewer Charges

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Interim Director
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Delinquent Water and Sewer Accounts are added to the County Tax Roll for collection

- Water: 7 CSA's with 6,903 customers
 - 388 Delinquent Water Accounts
 - Average Delinquency Rate of 5.6%
- Sewer: 8 CSA's with 10,668 customers
 - 734 delinquent Sewer Accounts
 - Average Delinquency Rate of 6.9%

Adding these delinquent fees to the County Tax Roll ensures fiscal solvency of the CSAs by ensuring revenues for the operation and infrastructure maintenance of each separate system

Delinquent 2020-21 Accounts by CSA

District	# of Delq Accounts	Service	Delinquent Amount
County Service Area 42 (Oro Grande)	14	Water	\$ 7,217.25
County Service Area 42 (Oro Grande)		Sewer	\$ 8,312.93
County Service Area 53B (Fawnskin)	53	Sewer	\$ 27,693.74
County Service Area 64 (Spring Valley Lake)	188	Water	\$ 17,066.60
County Service Area 64 (Spring Valley Lake)		Sewer	\$ 19,446.30
County Service Area 70 CG (Cedar Glen)	24	Water	\$ 5,611.48
County Service Area 70 GH (Glen Helen)	191	Sewer	\$ 63,202.82
County Service Area 70 F (Morongo Valley)	9	Water	\$ 4,148.01
County Service Area 70 J (Oak Hills)	145	Water	\$ 29,728.75
County Service Area 70 SP-2 High County So. Hesp.)		Sewer	\$ 834.61
County Service Area 70 S-3 (Lytle Creek)	46	Sewer	\$ 38,724.90
County Service Area 70 W-3 (Hacienda)	9	Water	\$ 1,086.97
County Service Area 70 W-4 (Pioneertown)	4	Water	\$ 758.54
County Service Area 79 (Green Valley Lake)	57	Sewer	\$ 34,689.62
County Service Area 82 (Searles Valley)	209	Sewer	\$ 140,457.52
Totals	949		\$ 398,980.04

Delinquent Accounts Trend

Delinquent Sewer Accounts

	2017-18		2018-19		2019-20		2020-21	
COUNTY SERVICE AREA	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %
CSA 42	5	5.3%	8	8.3%	5	5.2%	7	4.9%
CSA 53 B	25	2.6%	28	2.9%	44	4.5%	53	5.5%
CSA 64	18	0.5%	51	1.3%	73	1.9%	162	4.1%
CSA 70 GH	67	4.1%	120	6.0%	197	8.8%	191	8.3%
CSA 70 S-3	32	8.1%	40	10.1%	46	11.5%	46	11.6%
CSA 70 SP-2	0	0.0%	4	1.7%	5	2.1%	9	0.7%
CSA 79	45	4.2%	43	4.1%	65	6.1%	57	5.4%
CSA 82	178	29.0%	201	32.8%	210	34%	209	34.1%
Totals	370		495		645		734	
Average Sewer Delinquency Rate:		4.2%		5.4%		6.8%		6.9%

Delinquent Accounts Trend

Delinquent Water Accounts

	2017-18		2018-19		2019-20		2020-21	
COUNTY SERVICE AREA	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %
CSA 42	6	4.4%	9	6.3%	8	5.6%	14	9.7%
CSA 64	17	0.4%	50	1.3%	80	2.0%	183	4.6%
CSA 70 CG	7	2.1%	14	4.2%	8	2.4%	24	7.3%
CSA 70 F	2	2.4%	2	2.4%	6	7.2%	9	10.8%
CSA 70 J	14	0.4%	40	1.2%	43	1.3%	145	6.9%
CSA 70 W-3	2	1.2%	9	5.5%	4	2.4%	9	5.5%
CSA 70 W-4	1	0.8%	0	0.0%	1	0.8%	4	3.3%
Totals	49		124		150		388	
Average Water Delinquency Rate:		1.4%		0.6%		1.5%		5.6%