

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

**01-1251 A-24**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

**John Ades, Captain**  
**(909) 387-0640**

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

**City of Adelanto**  
**Jessie Flores, City Manager**  
**(760) 246-2300**  
**07/01/2020 through 06/30/2021**  
**\$6,734,979**  
**-----**  
**\$6,734,979**  
**4414651000**

**IT IS HEREBY AGREED AS FOLLOWS:**


### **AMENDMENT No. 24**

Effective July 1, 2020, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.


Except as amended, all other terms and conditions of this contract remain as stated therein.

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COUNTY OF SAN BERNARDINO

►   
Curt Hagman, Chairman, Board of Supervisors

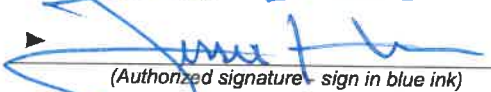
Dated: JUN 23 2020  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By   
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino  
Deputy



City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ►   
(Authorized signature - sign in blue ink)

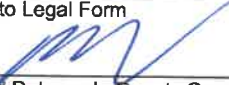
Name Jessie Flores  
(Print or type name of person signing contract)

Title City Manager  
(Print or Type)


Dated: April 29, 2020

Address 11600 Air Expressway  
Adelanto, CA 92301

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
►   
Richard D. Luczak, Deputy County Counsel  
Date 5/4/2020

Reviewed for Contract Compliance  
► \_\_\_\_\_  
Date \_\_\_\_\_

Reviewed/Approved by Department  
►   
John Ades, Captain  
Date 5/4/2020

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Adelanto**  
**2020-21**

**ROLLOVER**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2020-21 COST</u></b>
0.50 - Lieutenant	163,504 <sup>1</sup>
3.00 - Sergeant	837,747 <sup>1</sup>
2.00 - Detective/Corporal	470,472 <sup>1</sup>
14.61 - Deputy Sheriff (504 hours per week)	3,079,247 <sup>1</sup>
2.00 - Deputy Sheriff - GEO (non-relief)	421,526 <sup>1</sup>
2.00 - Sheriff's Service Specialist	167,648 <sup>1</sup>
3.00 - Office Specialist	230,805 <sup>1</sup>
1.00 - Motor Pool Services Assistant	83,267 <sup>1</sup>
7.00 - Marked Unit	120,967 <sup>2</sup>
1.00 - Marked Unit - Slick Top	16,708 <sup>2</sup>
2.00 - Unmarked Unit	14,740 <sup>2</sup>
0.50 - Command Staff Vehicle	4,974 <sup>2</sup>
2.00 - Pickup truck	15,195 <sup>2</sup>
1.00 - Citizen Patrol Vehicle	6,366 <sup>2</sup>
Dispatch Services	309,759 <sup>1</sup>
Dispatch Services - Code Enforcement Division	16,853 <sup>1</sup>
29 - HTs (Amortization, Access & Maintenance)	40,861
23 - Taser Replacement (Amortized over 5-years)	7,728
Administrative Support	30,049
Office Automation	94,836
Services & Supplies	38,498
Vehicle Insurance	68,202
Personnel Liability & Bonding	195,396
Workers' Comp Experience Modification	20,891
Law Enforcement Experience Modification	70,267
County Administrative Cost	208,473
<b>Cost for FY2020-21</b>	<b>\$ 6,734,979 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2020:	\$561,251
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$561,248

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Adelanto** **2020-21**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	16.61
		<u>22.11</u>

**VEHICLES:**

Marked Patrol Units	-	7
Marked Patrol Units-Slick Top	-	1
Unmarked Units	-	2.5
Pickup Trucks	-	2
Citizen Patrol	-	1
Donated Vehicles-Insurance Only	-	2 *
		<u>15.5</u>

**GENERAL:**

Sheriff's Service Specialist	-	2.00
Office Specialist	-	3.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	2.91
		<u>8.91</u>

**DONATED VEHICLES LIST:**

Trailers	-	2 *
		<u>2 *</u>

\* (Included for insurance costs only)