

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

94-937 A-30

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Hesperia  
Nils Bentsen, City Manager  
(760) 947-1025  
07/01/2020 through 06/30/2021  
\$17,081,620  
-----  
\$17,081,620  
4414561000

**IT IS HEREBY AGREED AS FOLLOWS:**


**AMENDMENT No. 30**

Effective July 1, 2020, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

► 

Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 23 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By   
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By   
Deputy



City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ► 

(Authorized signature - sign in blue ink)

Name Nils Bentsen

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: 5-7-20

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►   
Richard D. Luczak, Deputy County Counsel

Date 5/8/2020

Reviewed for Contract Compliance

► \_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department

►   
John Ades, Captain

Date 5/8/2020

# SCHEDULE A

## Law Enforcement Services Contract

### City of Hesperia

### 2020-21

**CHANGE: Delete 1- Sheriff Service Specialist position; 2- Office Specialist positions**  
**1- 4x4 SUV Marked Unit; 1-Pick-up Truck; 1- HT Radio;**  
**5- Mobile Data Computers**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2020-21</u></b>
	<b><u>COST</u></b>
1 - Captain	\$ 401,529 <sup>1</sup>
1 - Lieutenant	327,008 <sup>1</sup>
6 - Sergeant	1,675,494 <sup>1</sup>
5 - Detective/Corporal	1,176,180 <sup>1</sup>
13 - Deputy Sheriff Tier 1	2,739,919 <sup>1</sup>
29 - Deputy Sheriff Tier 2	5,928,354 <sup>1</sup>
7 - Sheriff's Service Specialist <b>Reflects 1-Less effective 07-01-2020</b>	586,768 <sup>1</sup>
2 - Secretary	154,172 <sup>1</sup>
8 - Office Specialist <b>Reflects 2-Less effective 07-01-2020</b>	615,480 <sup>1</sup>
19 - Marked Unit	328,339 <sup>2</sup>
5 - Marked Unit - Slick Top	83,542 <sup>2</sup>
9 - Unmarked Unit	68,895 <sup>2</sup>
2 - Command Staff Vehicle	19,948 <sup>2</sup>
13 - Pickup truck <b>Reflects 1-Less effective 07-01-2020</b>	98,767 <sup>2</sup>
2 - Citizen Patrol Donated Truck (Equip & Comm Only)	3,244 <sup>3</sup>
1 - Truck - Grant Funded	653 <sup>3</sup>
Dispatch Services	782,303 <sup>1</sup>
86 - HTs (Amortization, Access & Maintenance)	121,174
53 - Taser Replacement (Amortized over 5-years)	17,808
Administrative Support	75,888
Office Automation	267,819
Services & Supplies	117,400
Vehicle Insurance	249,905
Personnel Liability & Bonding	487,670
Workers' Comp Experience Modification	52,853
Law Enforcement Experience Modification	173,085
County Administrative Cost	527,423
<b>Cost for FY2020-21</b>	<b>\$ 17,081,620 <sup>1</sup></b>

#### **Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2020:	\$1,423,472
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,423,468

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Hesperia** **2020-21**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 1	-	13.00
Deputy Sheriff Tier 2	-	29.00
		<u>55.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	7.00
Secretary I	-	2.00
Office Specialist	-	8.00
Dispatchers	-	6.96
		<u>23.96</u>

**VEHICLES:**

Marked Patrol Units	-	19
Marked Patrol Units-Slick Top	-	5
Unmarked Units	-	11
Pickup Trucks	-	8
Citizen Patrol-Trucks	-	5
Donated Vehicles-Ins Only	-	16 *
		<u>64</u>

\* (Included for insurance costs only)

**DONATED VEHICLES LIST:**

Citizen Patrol Chevy Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
		<u>16 *</u>