THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

SAN BERNARDINO COUNTY

Contract Number

94-523 A-30

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	John Ades, Captain
Telephone Number	(909) 387-0640
Contractor	City of Loma Linda
Contractor Representative	T. Jarb Thaipejr, City Manager
Telephone Number	(909) 864-6861
Contract Term	07/01/2020 through 06/30/2021
Original Contract Amount	$5,746,703
Amendment Amount	----------
Total Contract Amount	$5,746,703
Cost Center	4413171000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2020, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 23 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____ Deputy

City of Loma Linda
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name T. Jarb Thaipejr
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 06/10/2020

Address 25541 Barton Road
Loma Linda, CA 92354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
►	►	►
Richard D. Luczak, Deputy County Counsel		John Ades, Captain
Date 6/10/2020	Date	Date 6/11/2020

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2020-21

ROLLOVER

LEVEL OF SERVICE			FY 2020-21 COST	
0.55	-	Lieutenant	179,429	[1]
2.35	-	Sergeant	656,626	[1]
0.56	-	Detective/Corporal (20 hours per week)	131,732	[1]
13.90	-	Deputy Sheriff (502 hours per week)	2,929,606	[1]
2.00	-	Deputy Sheriff - Traffic (no relief factor)	421,526	[1]
1.00	-	Sheriff's Service Specialist	83,824	[1]
3.29	-	Office Specialist	253,270	[1]
0.37	-	Motor Pool Services Assistant	31,150	[1]
6.00	-	Marked Unit	103,686	[2]
0.50	-	Unmarked Unit	4,112	[2]
0.50	-	Command Staff Vehicle	4,974	[2]
1.00	-	Pickup truck	7,597	[2]
1.00	-	Ford Escape (COP)	6,366	[2]
		Dispatch Services	273,972	[1]
		Dispatch Services - Parking Enforcement Division	11,235	[1]
21	-	HTs (Amortization, Access & Maintenance)	29,589	
1	-	Additional MDCs	1,137	
16	-	Taser Replacement (Amortized over 5-years)	5,376	
		Administrative Support	26,577	
		Office Automation	80,040	
		Services & Supplies	29,628	
		Vehicle Insurance	46,677	
		Personnel Liability & Bonding	170,670	
		Workers' Comp Experience Modification	17,932	
		Law Enforcement Experience Modification	61,031	
		County Administrative Cost	178,941	
		Cost for FY2020-21	**$ 5,746,703**	[1]

Monthly Payment Schedule

1st payment due July 15, 2020:	$478,902
2nd through 12th payments due the 5th of each month:	$478,891

[1] Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

[2] Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

[3] No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2020-21

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is $195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:		
Lieutenant	-	0.55
Sergeant	-	2.35
Detective/Corporal	-	0.56
Deputy Sheriff	-	13.90
Deputy Sheriff - Traffic Car	-	2.00
		19.36

GENERAL:		
Sheriff's Service Specialist	-	1.00
Office Specialist	-	3.29
Motor Pool Service Assistant	-	0.37
Dispatchers	-	2.54
		7.20

VEHICLES:		
Marked Patrol Units	-	6
Unmarked Units	-	1
Pickup Trucks	-	1
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	2 *
		11

DONATED VEHICLES LIST:		
Yamaha UTV	-	1 *
Cargo Trailer	-	1 *
		2 *

* (Included for insurance costs only)