THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

16-08 A6

SAP Number 440000567

Sheriff/Coroner/Public Administrator

Telephone Number	(909) 387-0640		
Contractor Contractor Representative	Liberty Healthcare Corporation Kenneth Carabello		

Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

Department Contract Representative

(800) 331-7122 01-12-2016 to 01-11-2022 \$46,169,272 \$27,464,933 \$73,634,205 4424601000

John Ades, Captain

IT IS HEREBY AGREED AS FOLLOWS:

Amendment No. 6

Contract No. 16-08 is hereby amended effective July 1, 2020 as follows:

- 1. Amend Section C as follow: To extend the Agreement's term through January 11, 2022 by deleting the section's first sentence and replace it with "This Agreement shall commence January 12, 2016 and continue until January 11, 2022 ("Term")".
- 2. Amend Section D as follow: To increase the total amount of the Agreement by \$27,464,933 by deleting the section's first sentence and replace it with: "The maximum amount of payment under this Agreement shall not exceed \$73,634,205 for the Term of the Agreement unless amended by the Board of Supervisors."
- 3. Amend Section G as follow: By adding section G.1 that reads: "If applicable, due to and for the duration of the COVID-19 pandemic, pursuant to the Uniform Electronic Transaction Act (Cal. Civ. Code §§ 1633.1 to 1633.17), and the San Bernardino County Board of Supervisors Resolution No. 2020-030, the parties hereto authorize the use of electronic, facsimile, and/or digital signatures in the execution of amendments to this Contract. Such signatures shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract amendment upon request."

4. Replace the original "Schedule A – Pricing" referred to in Section D with the "Schedule A – Pricing" attached hereto and incorporated herein by reference.

Except as amended all other terms and conditions of this contract remain unchanged.

COUNTY OF SAN BERNARDING	Liberty Healthcare Corporation
10.1111	(Print or type name of corporation, company, contractor, etc.)
· all Figur	By - (ROOT () LILLY
Curt Hagman, Chairman, Board of Supervis	Ors (Authorized signature - sign in blue ink)
Dated:	Name Headlet Castey
SIGNED AND CERTIFIED THAT A COPY	
DOCUMENT HAS BEEN DELIVERED TO CHAIRMAN OF THE BOARD	Title President
Lynna Monell Clerk of the Board of Gu	(Print or Type)
By Deputy	Dated: 6-4-20
1853	Address 401 East City Avenue, suite 820
RNARDINO COULT	Bala Cynwyd, PA 19004
FOR COUNTY USE ONLY	
Approved as to Legal Form R	eviewed for Contract Compliance Reviewed/Approved by Department
Richard D. Luczak, Deputy County Counsel	John Ades, Captain
Date 6/5/2000 D	Date Date

SCHEDULE A - PRICING COMPREHENSIVE CORRECTIONAL MENTAL HEALTH SERVICES

JANUARY 12, 2016 THROUGH AUGUST 22, 2016

		FULL-TIME	
POSITION	ANNUAL SALARY & BENEFITS	EQUIVALENT (FTE)	EXTENDED COST
Chief Psychiatrist (40 hrs/week/FTE*)	\$437,228	1	\$437,228
Psychiatrist (40 hrs/week/FTE*)	\$360,411	2	\$720,822
Licensed Clinical Supervisor (40 hrs/week/FTE*)	\$145,272	1	\$145,272
Mental Health Registered Nurse (12 hrs every other weekend/FTE)	\$112,284	2	\$224,568
Master's Level Clinician (40 hrs/week/FTE*)	\$105,996	7	\$741,972
	SubTotal - S	Salary & Benefits:	\$2,269,862
Administrative Expenses & Management Fees (34.251%):			\$777,450
	To	otal Annual Cost:	\$3,047,312
Prorated over 32 weeks (January 12, 2016 - August 22, 2016)			\$1,875,269
(Annual cost /52 weeks x 32 weeks)			

AUGUST 23, 2016 THROUGH MARCH 28, 2017

POSITION	ANNUAL SALARY & BENEFITS	FULL-TIME EQUIVALENT (FTE)	EXTENDED COST
Chief Psychiatrist	\$437,228	1	\$437,228
(40 hrs/week/FTE*)			
Psychiatrist	\$360,411	6.75	\$2,432,774
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$145,272	2	\$290,544
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$112,284	2	\$224,568
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$105,996	12	\$1,271,952
(40 hrs/week/FTE*)			
Office Assistant	\$57,427	1	\$57,427
(40 hrs/week/FTE*)			
		Salary & Benefits:	\$4,714,493
Administrative Expenses & Management Fees (34.251%):		\$1,614,761	
		otal Annual Cost:	\$6,329,254
Prorated over 31 weeks (August 2	3, 2016 - March 28, 2	017)	\$3,773,209
(Annual cost /52 weeks x 31 weeks)		•	

MARCH 29, 2017 THROUGH JANUARY 11, 2018

		FULL-TIME	
POSITION	ANNUAL SALARY & BENEFITS	EQUIVALENT (FTE)	EXTENDED COST
Chief Psychiatrist (40 hrs/week/FTE*)	\$437,228	1	\$437,228
Psychiatrist (40 hrs/week/FTE*)	\$360,411	7.75	\$2,793,185
Mental Health Nurse Practitioner (40 hrs/week/FTE*)	\$178,592	1	\$178,592
Licensed Clinical Supervisor (40 hrs/week/FTE*)	\$145,272	2	\$290,544
Mental Health Registered Nurse (12 hrs every other weekend/FTE)	\$112,284	10	\$1,122,840
Master's Level Clinician (40 hrs/week/FTE*)	\$105,996	15	\$1,589,940
Social Worker (BA) (40 hrs/week/FTE*)	\$77,276	2	\$154,552
Office Assistant (40 hrs/week/FTE*)	\$57,427	1	\$57,427
SubTotal - Salary & Benefits:			\$6,624,308
Administrative Expe	Administrative Expenses & Management Fees (34.251%):		
	Т	otal Annual Cost:	\$8,893,200
Prorated over 41 weeks (March 29 (Annual cost /52 weeks x 41 weeks)	, 2017 - January 11,	2018)	\$7,011,946

JANUARY 12, 2018 THROUGH JANUARY 11, 2019 INCLUDES 3.8% SALARY & BENEFITS INCREASE

	ANNUAL SALARY	FULL-TIME EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist (40 hrs/week/FTE*)	\$453,843	1	\$453,843
Psychiatrist (40 hrs/week/FTE*)	\$374,107	7.75	\$2,899,329
Mental Health Nurse Practitioner (40 hrs/week/FTE*)	\$185,378	1	\$185,378
Licensed Clinical Supervisor (40 hrs/week/FTE*)	\$150,792	2	\$301,584
Mental Health Registered Nurse (12 hrs every other weekend/FTE)	\$116,551	10	\$1,165,510
Master's Level Clinician (40 hrs/week/FTE*)	\$110,024	15	\$1,650,360
Social Worker (BA) (40 hrs/week/FTE*)	\$80,212	2	\$160,425
Office Assistant (40 hrs/week/FTE*)	\$59,609	1	\$59,609
SubTotal - Salary & Benefits: Administrative Expenses & Management Fees (34.251%):			\$6,876,038 \$2,355,112
3.8% increase based upon June 2016 Cons		otal Annual Cost: ical care services.	\$9,231,150

(3.8% increase will be added to Salary & Benefits for positions added after January 12, 2018).

JANUARY 12, 2019 THROUGH AUGUST 24, 2019 INCLUDES 2.0% SALARY & BENEFITS INCREASE (1)

	ANNUAL SALARY	FULL-TIME EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist (40 hrs/week/FTE*)	\$462,920	1	\$462,920
Psychiatrist (40 hrs/week/FTE*)	\$381,589	7.75	\$2,957,315
Mental Health Nurse Practitioner (40 hrs/week/FTE*)	\$189,086	1	\$189,086
Licensed Clinical Supervisor (40 hrs/week/FTE*)	\$153,808	2	\$307,616
Mental Health Registered Nurse (12 hrs every other weekend/FTE)	\$118,882	10	\$1,188,820
Master's Level Clinician (40 hrs/week/FTE*)	\$112,224	15	\$1,683,360
Social Worker (BA) (40 hrs/week/FTE*)	\$81,816	2	\$163,632
Office Assistant (40 hrs/week/FTE*)	\$60,801	1	\$60,801
- V	SubTotal - S	Salary & Benefits:	\$7,013,550
Administrative Expenses & Management Fees (34.251%):			\$2,402,211
	Т	otal Annual Cost:	\$9,415,761
Prorated over 30 weeks (January		2020)	\$5,794,314
(Annual cost /52 weeks x 32 weeks)			

AUGUST 25, 2019 THROUGH JANUARY 11, 2020

FULL-TIME			
POSITION	ANNUAL SALARY & BENEFITS		EXTENDED COST
Chief Psychiatrist (40 hrs/week/FTE*)	\$462,920	1	\$462,920
Psychiatrist (40 hrs/week/FTE*)	\$381,589	7.75	\$2,957,315
Mental Health Nurse Practitioner (40 hrs/week/FTE*)	\$189,086	1	\$189,086
Licensed Clinical Supervisor (40 hrs/week/FTE*)	\$153,808	2	\$307,616
Mental Health Registered Nurse (12 hrs every other weekend/FTE)	\$118,882	13	\$1,545,466
Master's Level Clinician (40 hrs/week/FTE*)	\$112,224	15	\$1,683,360
Social Worker (BA) (40 hrs/week/FTE*)	\$81,816	2	\$163,632
Office Assistant (40 hrs/week/FTE*)	\$60,801	1	\$60,801
SubTotal - Salary & Benefits:			\$7,370,196
Administrative Expenses & Management Fees (34.251%):			
		otal Annual Cost:	\$9,894,562
Prorated over 22 weeks (August 1 (Annual cost /52 weeks x 20 weeks)	•	•	\$3,805,601
*2% increase based upon September 2018	Consumer Price Index for	r medical care service	es

JANUARY 12, 2020 THROUGH JANUARY 11, 2021 INCLUDES 2.8% SALARY & BENEFITS INCREASE (1)

		FIRST TIME	
POSITION	ANNUAL SALARY & BENEFITS	FULL-TIME EQUIVALENT (FTE)	EXTENDED COST
Chief Psychiatrist	\$475,882	1	\$475,882
40 hrs/week/FTE*)	4 0,002	· ·	Ψ110,002
Psychiatrist	\$392,273	7.75	\$3,040,116
40 hrs/week/FTE*)	7		V 5,2.2,1.10
Mental Health Nurse Practitioner	\$194,380	1.	\$194,380
40 hrs/week/FTE*)	, ,		4.0.,000
icensed Clinical Supervisor	\$158,115	2	\$316,230
40 hrs/week/FTE*)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Mental Health Registered Nurse	\$122,211	13	\$1,588,743
12 hrs every other weekend/FTE)			, ,,,,-
Master's Level Clinician	\$115,366	15	\$1,730,490
40 hrs/week/FTE*)			
Social Worker (BA)	\$84,107	2	\$168,214
40 hrs/week/FTE*)			,
Office Assistant	\$62,503	1	\$62,503
40 hrs/week/FTE*)			
***	SubTotal - S	Salary & Benefits:	\$7,576,558
Administrative Expe	enses & Management		\$2,595,047
·		otal Annual Cost:	\$10,171,605
			¥ . 0, , 0
Positions added as of January 12,	2020		
	1	FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Psychiatrist	\$392,273	2	\$784,546
40 hrs/week/FTE*)	0450 445		0.50
icensed Clinical Supervisor	\$158,115	1	\$158,115
40 hrs/week/FTE*)			
Mental Health Registered Nurse**	\$122,211	3	\$366,633
12 hrs every other weekend/FTE)			
Master's Level Clinician**	\$115,366	14	\$1,615,124
Master's Level Clinician** (40 hrs/week/FTE*)			
	SubTotal - S	Salary & Benefits:	\$2,924,411
	SubTotal - S Shift	Salary & Benefits: Differential Pay**	\$2,924,416 \$282,916
40 hrs/week/FTE*)	SubTotal - S Shift Locati	Salary & Benefits: Differential Pay** on Differntial Pay	\$2,924,411 \$282,911 \$149,190
40 hrs/week/FTE*)	SubTotal - S Shift Locati enses & Management	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%):	\$2,924,418 \$282,918 \$149,196 \$1,149,648
40 hrs/week/FTE*)	SubTotal - S Shift Locati enses & Management	Salary & Benefits: Differential Pay** on Differntial Pay	\$2,924,418 \$282,918 \$149,196 \$1,149,648
40 hrs/week/FTE*) Administrative Expe	SubTotal - S Shift Locati enses & Management To	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%):	\$2,924,418 \$282,918 \$149,196 \$1,149,648
40 hrs/week/FTE*)	SubTotal - S Shift Locati enses & Management To	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost:	\$2,924,418 \$282,918 \$149,196 \$1,149,648
40 hrs/week/FTE*) Administrative Expe	SubTotal - S Shift Locati enses & Management T	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost:	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,17 8
40 hrs/week/FTE*) Administrative Expe	SubTotal - S Shift Location enses & Management Total	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,178
40 hrs/week/FTE*) Administrative Expe	SubTotal - S Shift Locationses & Management Total	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE)	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,17 8
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist	SubTotal - S Shift Location enses & Management Total	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,17 8
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE)	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,178 EXTENDED COST \$698,246
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist	SubTotal - S Shift Locationses & Management Total	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE)	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,178 EXTENDED COST \$698,246
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,178 EXTENDED COST \$698,246
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Wental Health Nurse Practitioner	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Wental Health Nurse Practitioner 40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82	
Administrative Experience Positions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,292
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,292
Administrative Experience Positions added as of July 1, 2020 POSITION Posychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse**	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3	\$2,924,411 \$282,911 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,292 \$474,345
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist (40 hrs/week/FTE*) Wental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Whental Health Registered Nurse** (12 hrs every other weekend/FTE)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115	FULL-TIME EQUIVALENT (FTE) 1.78 5.82 8	\$2,924,411 \$282,911 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,292 \$474,345
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Wental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician**	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211	FULL-TIME EQUIVALENT (FTE) 1.78 5.82 8	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,178 EXTENDED COST \$698,246 \$1,131,292 \$474,348 \$977,688
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Wental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Martal Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** 40 hrs/week/FTE*)	SubTotal - S Shift Locati enses & Management T ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366	FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21	\$2,924,411 \$282,911 \$149,190 \$1,149,640 \$4,506,176 EXTENDED COST \$698,240 \$1,131,290 \$474,340 \$977,680 \$2,422,680
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** 40 hrs/week/FTE*) Office Assistant	SubTotal - S Shift Locati enses & Management T ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503	Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1	\$2,924,411 \$282,911 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,293 \$474,346 \$977,686 \$2,422,686 \$62,503
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** 40 hrs/week/FTE*) Office Assistant	SubTotal - S Shift Locati enses & Management T ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S	Galary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1 Galary & Benefits:	\$2,924,411 \$282,911 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,293 \$474,346 \$977,686 \$2,422,686 \$62,503
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** 40 hrs/week/FTE*) Office Assistant	SubTotal - S Shift Location enses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift	Galary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1 Calary & Benefits: Differential Pay**	\$2,924,418 \$282,918 \$149,198 \$1,149,648 \$4,506,178 EXTENDED COST \$698,248 \$1,131,293 \$474,348 \$977,688 \$2,422,688 \$62,503 \$5,766,766 \$282,918
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant 40 hrs/week/FTE*)	SubTotal - S Shift Location Enses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Location	Galary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1 Calary & Benefits: Differential Pay** on Differntial Pay on Differntial Pay	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,292 \$474,346 \$977,686 \$2,422,686 \$62,503 \$5,766,766 \$282,918 \$149,196
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant 40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locationses & Management	Galary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%):	\$2,924,411 \$282,911 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,299 \$474,349 \$977,686 \$2,422,686 \$62,500 \$5,766,766 \$282,918 \$149,196 \$2,123,176
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant (40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locationses & Management Total	Galary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost:	\$2,924,418 \$282,918 \$149,196 \$1,149,646 \$4,506,176 EXTENDED COST \$698,246 \$1,131,292 \$474,348 \$977,686 \$2,422,686 \$62,503 \$5,766,766 \$282,918 \$149,196 \$2,123,176 \$8,322,056
Administrative Expensions added as of July 1, 2020 POSITION Psychiatrist 40 hrs/week/FTE*) Mental Health Nurse Practitioner 40 hrs/week/FTE*) Licensed Clinical Supervisor 40 hrs/week/FTE*) Mental Health Registered Nurse** 12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant 40 hrs/week/FTE*)	SubTotal - S Shift Locationses & Management Total ANNUAL SALARY & BENEFITS \$392,273 \$194,380 \$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locationses & Management Total	Galary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost: FULL-TIME EQUIVALENT (FTE) 1.78 5.82 3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): otal Annual Cost:	\$2,924,41; \$282,91; \$149,19; \$1,149,64; \$4,506,17; EXTENDED COST \$698,24; \$1,131,29; \$474,34; \$977,68; \$2,422,68; \$62,50; \$5,766,76; \$282,91; \$149,19; \$2,123,17;

JANUARY 12, 2021 THROUGH JANUARY 11, 2022

JANUARY 12, 2021 THROUGH JANUARY 11, 2022				
POSITION	ANNUAL SALARY & BENEFITS	EQUIVALENT (FTE)	EXTENDED COST	
Chief Psychiatrist	\$475,882	1	\$475,882	
(40 hrs/week/FTE*)	its social traces		, ,	
Psychiatrist	\$392,273	7.75	\$3,040,116	
(40 hrs/week/FTE*)				
Mental Health Nurse Practitioner	\$194,380	1	\$194,380	
(40 hrs/week/FTE*)				
Licensed Clinical Supervisor	\$158,115	2	\$316,230	
(40 hrs/week/FTE*)				
Mental Health Registered Nurse	\$122,211	13	\$1,588,743	
(12 hrs every other weekend/FTE)				
Master's Level Clinician	\$115,366	15	\$1,730,490	
(40 hrs/week/FTE*)				
Social Worker (BA)	\$84,107	2	\$168,214	
(40 hrs/week/FTE*)				
Office Assistant	\$62,503	1	\$62,503	
(40 hrs/week/FTE*)				
		Salary & Benefits:	\$7,576,558	
Administrative Exp	enses & Management		\$2,595,047	
	Sub-Total	Annual Cost [A]	\$10,171,605	
Positions added as of January 12	, 2020			
		FULL-TIME		
	ANNUAL SALARY	EQUIVALENT	EXTENDED	
POSITION	& BENEFITS	(FTE)	COST	
Psychiatrist	\$392,273	2	\$784,546	
(40 hrs/week/FTE*)	.X250875A700		,-	
Licensed Clinical Supervisor	\$158,115	1	\$158,115	
(40 hrs/week/FTE*)				
Mental Health Registered Nurse**	\$122,211	3	\$366,633	
(12 hrs every other weekend/FTE)				
Master's Level Clinician**	\$115,366	14	\$1,615,124	
(40 hrs/week/FTE*)				
	SubTotal - S	Salary & Benefits:	\$2,924,418	
	Shift	Differential Pay**	\$282,918	
		on Differntial Pay	\$149,196	
Administrative Exp	enses & Management		\$1,149,646	
	Sub-Total	Annual Cost [B]	\$4,506,178	
Positions added as of July 1, 202	0			
		FULL-TIME		
	ANNUAL SALARY	EQUIVALENT	EXTENDED	
POSITION	& BENEFITS	(FTE)	COST	
Psychiatrist	\$392,273	1.78	\$698,246	
AAA bara kara ala /ETE*		ı I	,	
(40 fitS/Week/F LE*)				
	\$194,380	5.82	\$1,131,292	
Mental Health Nurse Practitioner (40 hrs/week/FTE*)	\$194,380	5.82	\$1,131,292	
Mental Health Nurse Practitioner (40 hrs/week/FTE*)	\$194,380 \$158,115	5.82		
(40 hrs/week/FTE*) Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*)			\$1,131,292 \$474,345	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*)				
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse**	\$158,115	3	\$474,345	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE)	\$158,115	3	\$474,345 \$977,688	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*)	\$158,115 \$122,211 \$115,366	3	\$474,345 \$977,688	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant	\$158,115 \$122,211	3	\$474,345 \$977,688 \$2,422,686	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant	\$158,115 \$122,211 \$115,366	3 8 21	\$474,345 \$977,688 \$2,422,686 \$62,503	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S	3 8 21 1 Salary & Benefits:	\$474,345 \$977,688 \$2,422,686 \$62,503	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift	3 8 21 1 Salary & Benefits: Differential Pay**	\$474,345 \$977,688 \$2,422,686 \$62,503 \$5,766,760	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant (40 hrs/week/FTE*)	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locati	3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay	\$474,345 \$977,688 \$2,422,686 \$62,503 \$5,766,760 \$282,918	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant (40 hrs/week/FTE*)	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift	3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay	\$474,345 \$977,688 \$2,422,686 \$62,503 \$5,766,760 \$282,918 \$149,196	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant (40 hrs/week/FTE*)	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locatienses & Management	3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay	\$474,345 \$977,688 \$2,422,686 \$62,503 \$5,766,760 \$282,918 \$149,196 \$2,123,176	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant (40 hrs/week/FTE*)	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locatienses & Management	3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%):	\$474,345	
Mental Health Nurse Practitioner (40 hrs/week/FTE*) Licensed Clinical Supervisor (40 hrs/week/FTE*) Mental Health Registered Nurse** (12 hrs every other weekend/FTE) Master's Level Clinician** (40 hrs/week/FTE*) Office Assistant (40 hrs/week/FTE*)	\$158,115 \$122,211 \$115,366 \$62,503 SubTotal - S Shift Locatienses & Management Sub-Total	3 8 21 1 Salary & Benefits: Differential Pay** on Differntial Pay Fees (34.251%): Annual Cost [C]	\$474,345 \$977,688 \$2,422,686 \$62,503 \$5,766,760 \$282,918 \$149,196 \$2,123,176	

TOTAL SIX-YEAR CONTRACT AMOUNT (1/12/16 - 1/11/22)

\$73,634,205

^{*}Hours for all positions include time worked and Liberty determined paid time off.