

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN BERNARDINO
AND RECORD OF ACTION**

November 17, 2020

FROM

PHALOS HAIRE, Director, Preschool Services Department

SUBJECT

Grant Award from the United States Department of Health and Human Services Administration for Children and Families for Preschool Services Department Comprehensive Fatherhood Program and Budget Adjustment

RECOMMENDATION(S)

1. Accept **Grant Award No. 20-1144** (Award No. 90ZJ0037-01-00) from the United States Department of Health and Human Services, Administration for Children and Families for Preschool Services Department Comprehensive Fatherhood Program, in the amount of \$993,019 for the period of September 30, 2020 through September 29, 2021.
2. Designate the Chairman of the Board of Supervisors, Chief Executive Officer, or Director of Preschool Services, to execute and submit any subsequent non-substantive amendments to Award No. 90ZJ0037-01-00 for Preschool Services Department Comprehensive Fatherhood Program, on behalf of the County, subject to review by County Counsel
3. Direct the Chairman of the Board of Supervisors, Chief Executive Officer, or Director of Preschool Services to transmit all documents in relation to the awards to the Clerk of the Board of Supervisors within 30 days of execution.
4. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the following adjustments for the Preschool Services Department Comprehensive Fatherhood Program grant award, in the amount of \$993,019, as indicated in the Financial Impact section below, to the Preschool Services Department's 2020-21 budget. (Four votes required).

(Presenter: Phalos Haire, Director, 383-2005)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies.

FINANCIAL IMPACT

This item does not impact Discretionary General Funding (Net County Cost). The grant award in the amount of \$993,019 from the United States Department of Health and Human Services Administration for Children and Families (ACF) for the Preschool Services Department Comprehensive Fatherhood Program, does not require a Non-Federal Match. Approval of the necessary budget adjustments to the Preschool Services Department's (PSD) 2020-21 budget is requested as indicated in the following table.

Fund Center	Commitment item/ GL Acct	Description	Action	Amount
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**Grant Award from the United States Department of Health and Human
Services Administration for Children and Families for Preschool
Services Department Comprehensive Fatherhood Program and Budget
Adjustment
November 17, 2020**

Fund Center	Commitment item/ GL Acct	Description	Action	Amount
5910002221	51001010	Regular Salary	Increase	\$349,883
5910002221	51001110	Members Retirement	Increase	\$167,945
5910002220	52002070	Food	Increase	\$23,660
5910002220	52002115	Software	Increase	\$17,422
5910002220	52002116	Computer Hardware Expense	Increase	\$19,745
5910002220	52002130	Non- Inventoriable Equipment	Increase	\$96,703
5910002220	52002135	Special Dept Expense	Increase	\$4,207
5910002220	52002181	Cell Phones- Outside	Increase	\$3,910
5910002220	52002303	Program Supplies	Increase	\$87,583
5910002220	52002304	Office Exp.- Outside vendors	Increase	\$8,610
5910002220	52002316	Surplus Handling Charges	Increase	\$3,055
5910002220	52002323	Courier & Printing (ISF only)	Increase	\$3,000
5910002220	52002355	Advertising	Increase	\$9,500
5910002220	52002445	Other Professional & Spec Svcs	Increase	\$90,000
5910002220	52002857	Interpreter Fees	Increase	\$1,500

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Fund Center	Commitment item/ GL Acct	Description	Action	Amount
5910002220	52002905	Rents & Leases- Struct, Imp&Grds	Increase	\$15,600
5910002220	52002925	Vehicle Charges (ISF Only)	Increase	\$40,620
5910002220	52942940	Private Mileage non-taxable	Increase	\$23,851
5910002220	52942941	Conf/Trng/Semi nar fees	Increase	\$10,000
5910002220	52942942	Hotel - Non Taxable	Increase	\$7,000
5910002220	52942943	Meals- Non Taxable	Increase	\$2,500
5910002220	52942945	Air Travel	Increase	\$6,725
5910002221	40509094	Federal Grants	Increase	\$517,828
5910002220	40509094	Federal Grants	Increase	\$475,191

BACKGROUND INFORMATION

PSD provides Head Start and Early Head Start Programs provide comprehensive child developmental services for children ages 0 to 5 and their families at locations throughout San Bernardino County. ACF Office of Family Assistance has provided funding to increase child and family well-being through a series of evidenced-based practices that address healthy relationships, improve parenting skills, and increase economic stability. PSD will use the funding for its Comprehensive Fatherhood Program that serves low-income fathers, over the age of 18, eligible to be enrolled in its Head Start/Early Head Start program with children under the age of 5 and residing within the County of San Bernardino.

PSD's Comprehensive Fatherhood Program services and activities will include recruitment of Head Start fathers; risk and needs assessments; goal-setting with measurable activities and milestones; intensive case management services; supportive services through referrals to community partners; availability of a Successful Pathways Apprenticeship Program and certified high school education program, and participation in The Nurturing Fathers Program curriculum workshops.

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On June 23, 2020, the County Administrative Office authorized the submission of a grant application to AFC for PSD's Comprehensive Fatherhood Program, in an annual amount of \$993,019, over the five-year grant project period of September 30, 2020 through September 29, 2025.

On October 9, 2020, PSD received the grant award notice (Award No. 90ZJ0037-01-00) from ACF for PSD's Comprehensive Fatherhood Program, in the amount of \$993,019, over the one-year period of September 30, 2020 through September 29, 2021.

This item is being presented to the Board of Supervisors at this time, as this is the first date available following required operational, fiscal, and legal reviews. Approval at this time will have no impact on PSD's Comprehensive Fatherhood Program services and activities.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Adam Ebright, Deputy County Counsel, 387-5455) on October 28, 2020; Auditor-Controller/Treasurer/Tax Collector (Erika Gomez, General Accounting Manager, 382-3196) on November 2, 2020; Finance (Paul Garcia, Administrative Analyst, 386-8392) on November 2, 2020; and County Finance and Administration (Tanya Bratton, Deputy Executive Officer, 388-0332) on November 2, 2020.

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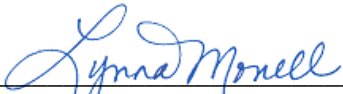
Record of Action of the Board of Supervisors
County of San Bernardino

APPROVED (CONSENT CALENDAR)

Moved: Robert A. Lovingood Seconded: Josie Gonzales

Ayes: Robert A. Lovingood, Janice Rutherford, Dawn Rowe, Curt Hagman, Josie Gonzales

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: November 17, 2020



cc: PSD - Garcia w/agree
Contractor - C/O PSD w/agree
File - w/agree
CCM 11/25/2020