

COUNTY/CITY

County of San Bernardino

**CHDP-LPP Budget Summary****FISCAL YEAR 2020-21**

CATEGORY/LINE ITEM	TOTAL STATE GENERAL FUND/CLPP FUNDS (100% CLPP)
I. TOTAL PERSONNEL EXPENSE	30,392.41
II. TOTAL TRAVEL EXPENSE	414.00
III. TOTAL OTHER EXPENSE	5,043.86
<b>BUDGET GRAND TOTAL</b>	<b>35,850.27</b>

SOURCE OF FUNDS	CHDP-CLPP FUNDS (100% CLPP)
<b>CHDP-LPP FUND GRAND TOTAL</b>	<b>35,850.27</b>

Prepared By: Stewart Hunter

Email Address: SHunter@dph.sbcounty.gov

Area Code / Telephone Number 909-383-3044

CERTIFICATION: I hereby certify under penalty of perjury that I am the duly authorized officer of the claimant herein and this claim is in all respects true, correct, and in accordance with the law; that the materials, supplies, or services claimed have been received or performed and were used or performed exclusively in connection with the program; that I have not violated any of the provisions of Section 1030 to 1036 of the Government Code in incurring the items of expense included in this claim; that prior to the end of the quarter for which the claim is submitted, warrants have been issued in payment of all expenditures included in this claim; that payment has not previously been received for the amount claimed herein; and that the original invoices, payrolls, and other vouchers in support of this claim are on file with the county.

CHDP Director/Deputy Director (Signature)

Date

Revision Date: June 2019

## CHDP-LPP Local Assistance Allocation Budget Worksheet

Fiscal Year: 2020-21 - -  
 County/City Name: County of San Bernardino -

Column	1	2	
Category/Line Item	% of FTE towards CHDP-LPP	Annual Salary	Total Budget (1 x 2 for Personnel)
<b>I. Personnel Expense</b>			
1. Asuncion Williams, Clinic	5.00%	118,590.27	5,929.51
2. Doris Chota, Registered Nurse	8.00%	85,811.68	6,864.93
3. Susan Fanta, Registered Nurse	7.00%	85,811.68	6,006.82
4. Erica Felix, Office Assistant II	1.50%	37,367.80	560.52
5. Trent Chandler, Accountant III	1.00%	67,804.96	678.05
	0.00%	0	
	0.00%	0	
	0.00%	0	
	0.00%	0	
Total Salaries and Wages	22.50%		20,039.83
Staff Benefits (Specify %)	51.66%		10,352.58
<b>I. Total Personnel Expense</b>			30,392.41
<b>II. Total Travel Expense</b>			414.00
<b>III. Other Expense (Must Separately Itemize all Other Expenses below)</b>			
1. Office Expense			100.00
2. Photocopying/Printing			248.54
3. Indirect Costs @ 15.449% of Total Personnel			4,695.32
4.			
5.			
<b>III. Total Other Expense</b>			5,043.86
<b>Budget Grand Total</b>			35,850.27

Prepared By: Stewart Hunter

Date Prepared

Email Address:  
 SHunter@dph.sbcounty.gov

CHDP Director or Deputy Director  
 (Signature)

Date

Email Address