

Attachment B

County of San Bernardino Probation Department

Department of Juvenile Justice Realignment (Phase 1 - Position Requirements)

1/14/2021

# of Budgeted FTEs	Classification	Cost per FTE	Total Budgeted Cost
4	Clinical Therapist I	\$94,715	\$378,860
1	Clinical Therapist II	\$107,995	\$107,995
1	Alcohol & Drug Counselor	\$80,369	\$80,369
1	Social Worker II	\$92,576	\$92,576
4	Correctional Nurse II	\$126,342	\$505,368
1	Licensed Vocational Nurse II-Corrections	\$69,700	\$69,700
12			\$1,234,868