

**3961 - ATT-CDH-04-06-2021-
Attachment A- CDBG-CV
Budget Adjustments**

Community Development Block Grant – COVID-19 (CDBG – CV1 & CV3) Canceled and Modified Projects

AP-35 Projects – 91.220(d)

Introduction

The following three CDBG-CV1 Projects identified in the table below are being canceled. Additional details are provided in the attached chart of Projects.

| # | Community Development Block Grant – COVID-19 (CDBG – CV1) Canceled Projects |
|---|--|
| 1 | Big Bear: COVID 19 Testing Program |
| 2 | Big Bear: Small Business Assistance Program |
| 3 | Highland: COVID 19 Antibody Testing Program |

The following two Projects identified in the table below are being modified. Additional details are provided in the attached chart of Projects.

| # | Community Development Block Grant – COVID-19 (CDBG – CV1 and CDBG-CV3) Modified Projects |
|---|---|
| 4 | Big Bear: COVID-19 Electronic Monument Sign- Veterans Park |
| 5 | Highland: Ready-Made Food Pickup and Delivery Program |

CDBG-CV1 & CDBG-CV3 - Canceled or Modified Projects

| # | Location | Activity | Funding Source | Activity Status | Current Funding Level- CDBG-CV1 | Proposed Funding Source- CDBG-CV1 | Proposed Funding Source- CDBG-CV3 | Proposed Total Funding Level |
|---|-----------------------|---|----------------------|-----------------|---------------------------------|-----------------------------------|-----------------------------------|------------------------------|
| 1 | City of Big Bear Lake | COVID 19 Testing Program | CDBG-CV 1 | Canceled | \$ 50,000 | \$ (50,000) | \$ 0 | \$ 0 |
| 2 | City of Big Bear Lake | Small Business Assistance Program | CDBG-CV 1 | Canceled | \$ 50,000 | \$ (50,000) | \$ 0 | \$ 0 |
| 3 | City of Highland | COVID 19 Antibody Testing Program | CDBG-CV 1 | Canceled | \$ 125,000 | \$ (125,000) | \$ 0 | \$ 0 |
| 4 | City of Big Bear Lake | COVID-19 Electronic Monument Sign | CDBG-CV 1 & CDBG-CV3 | New | \$0 | \$ 100,000 | \$ 23,292 | \$ 123,292 |
| 5 | City of Highland | Ready-Made Food Pickup and Delivery Program | CDBG-CV 1 | Existing | \$ 112,080 | \$ 125,000 | \$ 0 | \$ 237,080 |

AP-38 Projects Summary

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|---|---|---|---|------------|
| 1 | County Log # | BBLK-CDBG-CV-011 | | |
| | Project Name | Big Bear: COVID-19 Testing Program | | |
| | Target Area | City of Big Bear Lake | | |
| | Goals Supported | Public Service Needs of Low-Income/Special Needs | | |
| | Needs Addressed | Public Service Needs of Low-Income/Special Needs | | |
| | Funding | Current Funding Level- CDBG-CV1: \$50,000 | Proposed Funding Source- CDBG-CV1: -\$50,000 | Total \$ 0 |
| | Description | The public service project is being canceled and replaced with the CDBG-CV3 activity: COVID-19 Electronic Monument Sign at Veterans Park. | | |
| | Target Date | N/A | | |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A | | |
| | Location Description | N/A | | |
| | Planned Activities | N/A | | |
| | Contingency | N/A | | |

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|---|---|---|---|------------|
| 2 | County Log # | BBLK-CDBG-CV-012 | | |
| | Project Name | Big Bear: Small Business Assistance Grant | | |
| | Target Area | City of Big Bear Lake | | |
| | Goals Supported | Economic Development | | |
| | Needs Addressed | Economic Development | | |
| | Funding | Current Funding Level- CDBG-CV1: \$50,000 | Proposed Funding Source- CDBG-CV1: -\$50,000 | Total \$ 0 |
| | Description | The public service project is being canceled and replaced with the CDBG-CV3 activity: COVID-19 Electronic Monument Sign at Veterans Park. | | |
| | Target Date | N/A | | |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A | | |
| | Location Description | N/A | | |
| | Planned Activities | N/A | | |
| | Contingency | N/A | | |

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|----------|--|--|--|-------------------|
| 3 | County Log # | HIGH-CDBG-CV-006 | | |
| | Project Name | Highland: COVID-19 Antibody Testing | | |
| | Target Area | City of Highland | | |
| | Goals Supported | Public Service Needs of Low-Income/Special Needs | | |
| | Needs Addressed | Public Service Needs of Low-Income/Special Needs | | |
| | Funding | Current Funding Level- CDBG-CV1: \$125,000 | Proposed Funding Source- CDBG-CV1: -\$125,000 | Total \$ 0 |
| | Description | City of Highland COVID-19 antibody testing program is being canceled and funding is being moved to an existing CDBG-CV1 activity Highland:Ready Made Food Pickup and Delivery. | | |
| | Target Date | N/A | | |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A | | |
| | Location Description | N/A | | |
| | Planned Activities | N/A | | |

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| | Contingency | N/A |
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| 4 | County Log # | BBLK-CDBG-CV3-026 | | |
| | Project Name | Big Bear: Electronic Monument Sign– Veterans Park | | |
| | Target Area | City of Big Bear Lake | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Infrastructure | | |
| | Needs Addressed | Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations | | |
| | Funding | Proposed Funding Source- CDBG-CV1: \$100,000 | Proposed Funding Source- CDBG-CV3: \$23,292 | Total \$123,292 |
| | Description | Construction – CDBG-CV1 & CDBG-CV3 funds will be used to install signage in an low-to-moderate income area. Signage will provide daily Coronavirus response updates and resources. | | |
| | Target Date | 6/30/2022 | | |
| | Estimate the number and type of families that will benefit from the proposed activities | 420 people | | |
| | Location Description | Veterans Park | | |

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| Planned Activities | Signage for Coronavirus response updates and resources |
| Contingency | Funding is subject to change based on final HUD allocation. |

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| 5 | County Log # | HIGH-CDBG-CV-028 | | |
| | Project Name | Highland:Ready Made Food Pickup and Delivery | | |
| | Target Area | City of Highland | | |
| | Goals Supported | Public Service Needs of Low-Income/Special Needs | | |
| | Needs Addressed | Public Service Needs of Low-Income/Special Needs | | |
| | Funding | Current Funding Level- CDBG-CV1:\$112,080 | Proposed Funding Source- CDBG-CV1: \$125,00 | Total \$237,080 |
| | Description | City of Highland food delivery program is being increase by funding of canceled project Highland: COVID-19 Antibody Testing to provide services to persons who are low to moderate income and to be at high risks with special emphasis on senior citizens. These funds will be used to pay for food and staff time operating(including PPE's), primarily a food pick up program and a limited delivery food program so people can fresh meals in a safe environment. | | |
| | Target Date | 6/30/2022 | | |
| | Estimate the number and type of families that will | 1,260 people | | |

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| | benefit from the proposed activities | |
| | Location Description | Citywide |
| | Planned Activities | Food delivery program |
| | Contingency | Funding is subject to change based on final HUD allocation. |