ATTACHMENT A

County Industrial Development Authority (CoIDA)

2021-22 Recommended Budget

Special Revenue Fund	<u>Appropriation</u>	<u>Operating</u> <u>Transfers</u> <u>Out</u>	<u>Total</u> <u>Requirements</u>	<u>Available</u> <u>Reserves</u>	Budgeted Staffing
County Industrial Development Authority	61,321	0	61,321	0	0
Total Special Revenue Fund GRAND TOTAL	61,321	0	61,321	0	0
	61,321	0	61,321	0	0

Final fund balance adjustments:

To accommodate actual fund balance, as determined by the Auditor-Controller/Treasurer/Tax Collector at year end, technical balancing adjustments to appropriation, revenue, and available reserves are authorized.

For all special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will be made to increase the fixed asset appropriation units.