

ATTACHMENT B

RECOMMENDED CHANGES TO THE 2021-22 RECOMMENDED BUDGET

This document includes recommended changes to the budget and staffing not included in the 2021-22 Recommended Budget Book for the Bloomington Recreation and Park District.

Summary of Changes in Requirements and Budgeted Staffing

	Total Requirements	Budgeted Staffing
Recommended Budget as Submitted (All Funds)	\$525,997	4
Requested Increase	\$93,000	1
Revised Recommended Budget (All Funds)	\$618,997	5

The \$93,000 increase is primarily for the addition of a Park Maintenance Worker I. This position is needed as the relocation of Ayala Park results in more facilities to maintain. The increase in costs will be funded by a new ongoing revenue source (Bloomington Community Benefit/Improvement Reserve) resulting from a settlement agreement concerning the City of Fontana's approval of the West Valley Logistics Specific Plan Project.

Schedule of Adjustments

Fund Center	Accounting Codes	Account Code Description	Action	Amount
6250002584	51001000	Salaries and Benefits	Increase	\$83,000
6250002584	52002000	Operating Expenses – Svcs & Supplies	Increase	\$10,000
6250002584	40809948	Other Revenue – Litigation Settlement	Increase	\$93,000

Recommended Changes to Budgeted Staffing

Addition of the following position:

Classification	Position Action	Position Type	Cost Center	Bargaining Unit	Range	Change
Park Maintenance Worker I	Add	R	6250002584	NRP	15	1