

## ATTACHMENT B

### RECOMMENDED CHANGES TO THE 2021-22 RECOMMENDED BUDGET

This document includes recommended changes to the budget not included in the 2021-22 Recommended Budget Book for the San Bernardino County Fire Protection District (SBCFPD).

#### Summary of Changes in Total Requirements

Recommended Budget as Submitted – Operating Funds	\$301,272,039
Requested Increase	\$820,000
Revised Recommended Budget – Operating Funds	\$302,092,039

Note: Total Requirements exclude contributions to reserves.

The \$820,000 increase is for certain costs of relocating SBCFPD's training center currently located at the San Bernardino International Airport. These costs include land acquisition, design/engineering work, and preparation of construction estimates. This increase will be funded by an Operating Transfer In from the County General Fund. In the 2015-16 budget, a reserve of \$820,000 was established in the County General Fund for this specific purpose.

#### Schedule of Adjustments

Fund Center	Accounting Codes	Account Code Description	Action	Amount
1068002410	55405016	Fixed Assets – Transfers Out	Increase	\$820,000
1068002410	40909975	Operating Transfers In	Increase	\$820,000

#### Recommended Changes to Budgeted Staffing

In addition to the above, the Human Resources Department is recommending an underfill correction that will reclassify Position No. 82074 from Office Assistant III to Office Assistant II. This correction has no impact on the 2021-22 Recommended Budget for SBCFPD.

Department	Cost Center	Current Classification	Proposed Classification	Position Number
Valley Regional Service Zone	5800062434	Office Assistant III	Office Assistant II	00082074