

San Bernardino County Fire Protection District
2021-22 Recommended Budget

Fund Name	Appropriation	Operating Transfers Out	Contributions to Reserves	Total Requirements	Available Reserves	Budgeted Staffing
Operations						
Administration	\$ 41,429,185	\$ 741,004	\$ -	\$ 42,170,189	\$ 14,457,168	260
Mountain Regional Service Zone	21,980,409	1,373,243	-	23,353,652	3,823,946	71
North Desert Regional Service Zone	41,787,720	2,547,096	-	44,334,816	9,396,016	133
South Desert Regional Service Zone	18,791,366	1,146,262	-	19,937,628	4,968,747	57
Valley Regional Service Zone	128,715,315	2,787,536	-	131,502,851	15,542,435	350
Emergency Medical Services	13,466,642	-	3,800,000	17,266,642	3,800,000	102
Hazardous Materials	9,938,025	88,426	182,334	10,208,785	8,550,961	48
Household Hazardous Waste	4,255,901	20,785	22,563	4,299,249	2,154,934	25
Office of Emergency Services	4,425,498	800	-	4,426,298	-	18
Cal OES Grant Programs	6,194,498	1,582,328	-	7,776,826	160,138	-
Total Operations	\$ 290,984,559	\$ 10,287,480	\$ 4,004,897	\$ 305,276,936	\$ 62,854,345	1,064
Reserves						
Termination Benefits	\$ -	\$ -	\$ 431,747	\$ 431,747	\$ 8,482,593	-
Future Administration Building	-	8,500,000	-	8,500,000	-	-
General	-	18,541,438	100,749	18,642,187	23,875,017	-
Mountain Regional Service Zone	-	-	19,660	19,660	1,559,965	-
North Desert Regional Service Zone	-	-	74,734	74,734	5,432,578	-
South Desert Regional Service Zone	-	-	4,786	4,786	348,005	-
Valley Regional Service Zone	-	7,000,000	-	7,000,000	1,224,497	-
Hazmat - General	-	678,000	-	678,000	2,814,354	-
Hazmat (CUPA Statewide Penalties)	-	477,763	-	477,763	1,165,307	-
Hazmat (CUPA Admin Penalties)	-	-	346	346	26,904	-
Hazmat (Statewide Tank Penalties)	-	-	7,095	7,095	552,460	-
Total Reserves	\$ -	\$ 35,197,201	\$ 639,117	\$ 35,836,318	\$ 45,481,680	-
Grand Total	\$ 290,984,559	\$ 45,484,681	\$ 4,644,014	\$ 341,113,254	\$ 108,336,025	1,064

To accommodate actual fund balance as determined by the Auditor-Controller/Treasurer/Tax Collector at year-end, technical balancing adjustments to appropriation, revenue, and available reserves are authorized.

For special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will be made to fixed asset appropriation units.

For capital project funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate.