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SUMMARY OF RECOMMENDED CHANGES TO BUDGETED STAFFING

1. Addition of the following positions:

ATT B1 Ref No.	Oleanification	Position	Pos.	Cost	Bargaining	D	01
Rei No.	Classification	Action	Type	Center	Unit	Range	Change
20-	Arrowhead Regional Medical Center		D	04.570.44000	DDE	CECE	.
36c	Lead Occupational Therapist	Add	R	9157944200	PRF	65CE	1
36c	Nursing Program Coordinator	Add	R	9175954200	NRE	4 50	1
36c	Staff Analyst II	Add	R	9186164200	ADM	56	1
9	Assessor/Recorder/County Clerk Programmer Analyst III	Add	R	3114001000	ADM	67C	1
	County Museum						-
36h	Museum Associate Curator	Add	R	6511001000	PRF	43	1
	Finance and Administration						
36d	Indigent Defense Analyst	Add	R	1121001000	EXM	56D	1
	Human Services – Administrative C	<u>Claim</u>					
36a	Department of Aging and Adult	Add	R	5011831000	MGT	64	1
	Services District Manager						
36a	Social Worker II	Add	R	5011801000	ADM	47	10
_	Human Resources		_				_
3c	Human Resources Analyst I	Add	R	7202001000	EXM	60D	3
3b	Human Resources Analyst I	Add	R	7204001000	EXM	60D	3
3c	Human Resources Analyst II	Add	R	7202001000	EXM	68D	1
3c	Human Resources Deputy	Add	R	7201001000	EXM	84C	1
	Director						
	Land Use Services		_				_
20a	Code Enforcement Officer II	Add	R	6930001000	TI	53	4
6, 20a	Code Enforcement Officer III	Add	R	6930001000	TI	57	4
20a	Code Enforcement Supervisor	Add	R	6930001000	SUP	61	1
20a	Land Use Technician	Add	R	6930001000	TI	46	1
	<u>Probation</u>		_				
36i	Multimedia Supervisor	Add	R	4810001000	SUP	54	1
0.01	Real Estate Services		_				_
361	Capital Improvement Project	Add	R	7700001000	ADM	63C	5
201	Manager II	۸ماما	D	7700004000	ADM	670	_
361	Capital Improvement Project	Add	R	7700001000	ADM	67C	2
	Manager III						
5a	Sheriff/Coroner/Public Administrate Correctional Nurse II	<u>vı</u> Add	D	4427101000	NRE	3	_
5a 5a	Dental Assistant-Corrections	Add	R	4427101000	TI	36	5 3
5a 5e	Deputy Sheriff	Add	R S	4427101000 4430001000	SAF	36 16	1
5e 5a	Radiologic Technologist II	Add	S R	4427101000	TI	53C	2
5a 5c	Sheriff's Captain	Add	S	4420001000	EXM	83C	1
50 5a	Sheriff's Custody Specialist	Add	S R	4427101000	TI	41C	4
5a 5a	Sheriff's Medical Stores	Add	R	4427101000	CLT	34	3
Ja	Specialist Medical Stores	Auu	IX	774 IU IUUU	OLI	J 4	J
5b	Sheriff's Service Specialist	Add	R	4436501000	TI	37C	1

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2. Deletion of the following positions:

ATT B1				
Ref No.	Department	Cost Center	Classification	Position Number
36h	County Museum	6515001000	Secretary I	00076759
36d	Finance and Administration	1121001000	Contract Indigent Defense	00088716
			Analyst	

3. Reclassification of the following positions:

ATT B1			Current	Proposed	Position
Ref No.	Department	Cost Center	Classification	Classification	Number
36b	Airports	6315001000	Airport Manager	Airport Manager II	00099831
36c	ARMC	9171834200	Clinic Operations Supervisor	Clinic Unit Manager	00088730
36c	ARMC	9171814200	RN Care Manager	Registered Nurse II – Clinic	00089175
36c	ARMC	9186104200	Secretary II	Office Specialist	00007537
36e	Human Resources	7202001000	Office Assistant III	Personnel Technician	00006952
36g	Land Use Services	6910001000	Administrative Supervisor I	Staff Analyst II	00010857
36g	Land Use Services	6910001000	Office Assistant II	Fiscal Assistant	00073780
36g	Land Use Services	6910001000	Systems Accountant	Business Systems Analyst II	00099720
36j	Public Health	9309051000	Deputy Chief of Community Health Services	Administrative Supervisor I	00086210
36j	Public Health	9309051000	Public Health Dental Hygienist	Public Health Dental Assistant	00077521
36j	Public Health	9309211000	Accountant II	Staff Aide	00087408
36k	Public Works – Solid Waste Management	6700864250	Administrative Supervisor II	Supervising Accountant III	00003528
36I	Real Estate Services	7832001000	Fiscal Specialist	Accountant II	00002906
361	Real Estate Services	7832001000	Accountant III	Supervising Accountant II	00086280
36m	Sheriff/Coroner/Public Administrator	4436511000	Office Assistant III	Office Specialist	00006415

4. Establish the following classifications:

ATT B1 Ref No.	Department	Classification	Representation Unit	Range	Conflict of Interest Code
36b	Airports	Airport Manager II	Management	68	N/A
36d	Finance and Administration	Indigent Defense Analyst	Exempt	56D	1
36e	Human Resources	Labor Negotiator	Exempt	80C	1

5. Delete the following classification:

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ATT B1 Ref No.	Department	Classification	Representation Unit	Range	Conflict of Interest Code
36f	Innovation and Technology	Systems Support Division Chief	EXM	82C	2

6. Technical Title Change of the following classifications:

ATT B1				New Classification	
Ref No.	Department	Cost Center	Current Classification Title	Title	Job Code
36b	Airports	6315001000	Airport Manager	Airport Manager I	01216
36c	ARMC	9186104200	ARMC Chief Executive Officer	Director of Arrowhead Regional Medical Center	04383

7. Equity Adjustment to the following classification:

ATT B1 Ref No.	Department Classification		Job Code	Representation Unit	Current Range	Adjusted Range
36e	Human Resources	Human Resources Section Manager	16109	Exempt	73C	75C