



County Administrative Office

In-Home Supportive Services Public Authority (IHSS PA)

Item No. 118

June 8, 2021



IHSS PA	2020-21 Modified	2021-22 Recommended	Change
Total Requirements	\$23,147,724	\$24,147,160	\$999,436
Budgeted Staffing	37	39	2

- Total requirements are increasing by \$999,436 to reflect negotiated increases in the cost of the health care benefit provided to IHSS care providers and an increase in staffing costs (addition of two staff and MOU increases), partially offset by decreases in spending for office expenses, background checks for IHSS care provider applicants, and staff travel and training expenditures.



Thank You.

Questions and Discussion

