



County Administrative Office

# Inland Counties Emergency Medical Agency (ICEMA)

Item No. 117

June 8, 2021



ICEMA	2020-21 Modified	2021-22 Recommended	Change
Total Requirements	\$4,605,264	\$5,260,416	\$655,152
Budgeted Staffing	20	19	(1)

Note: The Recommended Budget Summary above excludes contributions to reserves/net position.

- Requirements are increasing by \$655,152 primarily due to the purchase of additional software modules for the EMS data system required to update State requested reporting requirements.



## Questions and Discussion

