



Contract Number

20-1179 A-1

SAP Number

4400015742

Department of Public Health

**Department Contract Representative
Telephone Number**

Lisa Ordaz, HS Contracts
(909) 388-0222

Contractor

Borrego Community Health
Foundation

**Contractor Representative
Telephone Number**

Cynthia Preciado
(619) 398-2405 ext. 4811

Contract Term

March 1, 2021 through February 29, 2024

Original Contract Amount

\$1,512,273

Amendment Amount

-\$52,644

Total Contract Amount

\$1,459,629

Cost Center

9300371000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-1179, effective July 27, 2021, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$1,459,629, of which \$1,459,629 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract
Amendment No. 1

\$1,512,273
(\$52,644) decrease

March 1, 2021 through February 29, 2024
March 1, 2021 through February 29, 2024

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2021 through February 28, 2022	\$486,543*
March 1, 2022 through February 28, 2023	\$486,543*
March 1, 2023 through February 29, 2024	\$486,543*
Total	\$1,459,629

*This amount includes a decrease of \$17,548 per year.

ATTACHMENTS

ATTACHMENT A – Remove and Replace SCOPE OF WORK for Program Year 2021-22

ATTACHMENT J – Remove and Replace PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2021-22

All other terms and conditions of Contract No. 20-1179 remains in full force and effect.

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Borrego Community Health Foundation

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Edgar Bulloch

(Print or type name of person signing contract)

Title Interim Chief Executive Officer

(Print or Type)

Dated: _____

Address P.O. Box 2369

Borrego Springs, CA 92004

FOR COUNTY USE ONLY

Approved as to Legal Form

►
Adam Ebright, County Counsel

Date _____

Reviewed for Contract Compliance

►
Becky Giroux, HS Contracts

Date _____

Reviewed/Approved by Department

►
Andrew Goldfrach, Interim Director

Date _____

SCOPE OF WORK – PART A – MEDICAL CASE MANAGEMENT

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	
Contractor:	Borrego Community Health Foundation
Grant Period:	March 1, 2021 – February 28, 2022
Service Category:	Medical Case Management
Service Goal:	To ensure that those who are unable to self-manage their care, struggling with challenging barriers to care, marginally in care, and/or experiencing poor CD4/Viral load test results receive intense care coordination assistance to support participation in HIV medical care.
Service Health Outcomes:	Linkage of newly diagnosed HIV+ individuals to medical care within 30 days or less of diagnosis Improve retention in care (1) medical visit in each 6-month period Increase rate of ART adherence Improve viral suppression rate

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 21/22 TOTAL
Proposed Number of Clients	40	25	80		30	15	190
Proposed Number of Visits = Regardless of number of transactions or number of units	160 (4)	100 (4)	320 (4)		120 (4)	60 (4)	760
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	320 (2)	200 (2)	640 (2)		240 (2)	120 (2)	1520

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Eastside Health Center Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the	SA1	03/01/21-02/28/22	1). Successfully link forty (40) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). Forty (40) HIV + Ryan White Part A recipients will be

outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			retained in care and have had received at least one medical visit in a 6-month period. 3) Forty (40) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #2: Arlanza Family Health Center Activities: <i>Clinic location is a service center and will be a referral site to Eastside Health Center for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services. The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</i>	SA1	03/01/21-02/28/22	1). HIV (+) individuals will be referred to Eastside Health Center into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #3: San Jacinto Health Center Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions. behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.	SA2	03/01/21-02/28/22	1). Successfully link twenty-five (25) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). Twenty-five (25) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) Twenty-five (25) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #4: Anza Community Health Center Activities: <i>Activities: Clinic location is a migrant service center and will be a referral site to San Jacinto Health Center for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services. The provision of culturally and linguistic appropriate diagnostic</i>	SA2	03/01/21-02/28/22	1). HIV (+) individuals will be referred to San Jacinto Health Center into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-

and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			<p style="text-align: right;">ATTACHMENT A</p> <p>month period.</p> <p>3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #5: Centro Medico Cathedral City</p> <p>Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>	SA3	03/01/21-02/28/22	<p>1). Successfully link fifteen (15) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). fifteen (15) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). fifteen (15) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #6: Stonewall Medical Center</p> <p>Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>	SA3	03/01/21-02/28/22	<p>1). Successfully link Sixty-Five (65) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). Sixty-Five (65) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Sixty-Five (65) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #7: Centro Medico Coachella</p> <p>Activities: <i>Clinic location is a migrant service center and will be a referral site to Centro Medico Cathedral City for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services.</i> The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed</p>	SA3	03/01/21-02/28/22	<p>1). HIV (+) individuals will be referred to Centro Medico Cathedral City into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p>

physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			<p>3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #8: Centro Medico Oasis</p> <p>Activities: <i>Clinic location is a migrant service center and will be a referral site to Centro Medico Cathedral City for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services.</i> The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>	SA3	03/01/21-02/28/22	<p>1). HIV (+) individuals will be referred to Centro Medico Cathedral City into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #9: D Street Medical Center</p> <p>Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>	SA5	03/01/21-02/28/22	<p>1). Successfully link thirty (30) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). Thirty (30) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Thirty (30) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #10: Barstow Community Health Center</p> <p>Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and</p>	SA6	03/01/21-02/28/22	<p>1). Successfully link fifteen (15) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). Fifteen (15) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Fifteen (15) HIV + individuals will receive timely,</p>

<p>screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>		<p>uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
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SCOPE OF WORK – PART A – MENTAL HEALTH SERVICES

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	
Contractor:	Borrego Community Health Foundation
Grant Period:	March 1, 2021 – February 28, 2022
Service Category:	Mental Health Services
Service Goal:	To minimize crisis situations and stabilize HIV + clients mental health status to maintain clients in the care system.
Service Health Outcomes:	Improve retention in care (1) medical visit in each 6-month period Increase rate of ART adherence Improve viral suppression rate

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 21/22 TOTAL
Proposed Number of Clients	24	15	54		18	9	120
Proposed Number of Visits = Regardless of number of transactions or number of units	144 (6)	90 (6)	324 (6)		108 (6)	54 (6)	720
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	432 (3)	270 (3)	972 (3)		324 (3)	162 (3)	2160

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Eastside Health Center Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual	SA1	03/01/21- 02/28/22	1). Twelve (12) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period. 2) Twelve (12) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period. 3) Twelve (12) HIV + individuals will have improved anxiety

tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.			<p style="text-align: right;">ATTACHMENT A</p> <p>post 12-month period.</p> <p>4). Twelve (12) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Twelve (12) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #2: Arlanza Family Health Center</p> <p>Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.</p>	SA1	03/01/21-02/28/22	<p>1). Twelve (12) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.</p> <p>2). Twelve (12) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Twelve (12) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Twelve (12) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Twelve (12) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #3: San Jacinto Health Center</p> <p>Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.</p>	SA2	03/01/21-02/28/22	<p>1). Eight (8) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.</p> <p>2). Eight (8) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Eight (8) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Eight (8) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Eight (8) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be</p>

			utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #4: Anza Community Health Center Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.	SA2	03/01/21-02/28/22	1). Seven (7) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period. 2). Seven (7) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period. 3). Seven (7) HIV + individuals will have improved anxiety post 12-month period. 4). Seven (7) HIV + individuals will have improved depression post 12-month period. 5). Seven (7) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period. 6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #5: Centro Medico Cathedral City Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.	SA3	03/01/21-02/28/22	1). Fifteen (15) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period. 2). Fifteen (15) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period. 3). Fifteen (15) HIV + individuals will have improved anxiety post 12-month period. 4). Fifteen (15) HIV + individuals will have improved depression post 12-month period. 5). Fifteen (15) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period. 6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #6: Borrego Health Specialty Care Center (Desert Hot Springs) Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment,	SA3	03/01/21-02/28/22	1). Six (6) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.

diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.			<p>2) Six (6) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Six (6) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Six (6) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Six (6) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #7: Desert Hot Springs Main Campus</p> <p>Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.</p>	SA3	03/01/21-02/28/22	<p>1). Six (6) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.</p> <p>2). Six (6) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Six (6) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Six (6) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Six (6) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #8: Stonewall Medical Center</p> <p>Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.</p>	SA3	03/01/21-02/28/22	<p>1). Fifteenth (15) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.</p> <p>2). Fifteenth (15) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Fifteenth (15) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Fifteenth (15) HIV + individuals will have improved depression post 12-month period.</p>

modalities.			<p>5). Fifteenth (15) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #9: Centro Medico Coachella</p> <p>Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.</p>	SA3	03/01/21-02/28/22	<p>1). Six (6) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.</p> <p>2). Six (6) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Six (6) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Six (6) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Six (6) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #10: Centro Medico Oasis</p> <p>Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.</p>	SA3	03/01/21-02/28/22	<p>1). Six (6) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period.</p> <p>2). Six (6) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period.</p> <p>3). Six (6) HIV + individuals will have improved anxiety post 12-month period.</p> <p>4). Six (6) HIV + individuals will have improved depression post 12-month period.</p> <p>5). Six (6) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period.</p> <p>6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>

			cover medical care and medication expenses. ATTACHMENT A
Element #11: D Street Medical Center Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.	SA5	03/01/21-02/28/22	1). Eighteen (18) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period. 2). Eighteen (18) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period. 3). Eighteen (18) HIV + individuals will have improved anxiety post 12-month period. 4). Eighteen (18) HIV + individuals will have improved depression post 12-month period. 5). Eighteen (18) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period. 6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #12: Barstow Community Health Center Activities: The provision of culturally and linguistically appropriate outpatient psychological and psychiatric screenings, assessment, diagnosis, treatment, and counseling services to be offered to clients living with HIV. Services will be based on a treatment plan, conducted in an outpatient individual session, and provided by a psychologist and/or LCSW. Services to include: development of treatment plan, individual tracking/progress, case conferencing session, psychiatric medication management, referrals to other mental health professionals when applicable. Services will and can be offered in person or telehealth modalities.	SA6	03/01/21-02/28/22	1). Nine (9) HIV + Ryan White Part A recipients will have improved retention in care and have had received at least one in-person or telehealth medical visit in a 6-month period. 2). Nine (9) HIV + individuals will have improved viral suppression rate and/or maintained CD4 cell counts in a 6-month period. 3). Nine (9) HIV + individuals will have improved anxiety post 12-month period. 4). Nine (9) HIV + individuals will have improved depression post 12-month period. 5). Nine (9) HIV + individuals will have significant increase in their Global Assessment of Functioning score post 12-month period. 6). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.

SCOPE OF WORK – PART A – ORAL HEALTH SERVICES

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	
Contractor:	Borrego Community Health Foundation
Grant Period:	March 1, 2021 – February 28, 2022
Service Category:	Oral Health Services
Service Goal:	To provide or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition and positive health outcomes.
Service Health Outcomes:	Improve retention in care (1) dental visit in each 6-month period Improved oral health Improve viral suppression rate

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 21/22 TOTAL
Proposed Number of Clients	40*	20*	120*		10*	Under Development	190
Proposed Number of Visits = Regardless of number of transactions or number of units	120 (3)	60 (3)	360 (3)		30 (3)		570
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	360 (3)	180 (3)	1080 (3)		90 (3)		1710

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Eastside Health Center Activities: The provision of outpatient, diagnostic, preventative, and therapeutic services by dental health care professionals, including general dental clinicians, dental specialists, dental hygienists, and licensed dental assistants. Service components include: Comprehensive oral exam, development/update treatment plans, development oral hygiene plan,	SA1* ²⁵ SA2* ¹⁰ SA5* ¹⁰	03/01/21- 02/28/22	1). Forty-Five (45) HIV + Ryan White Part A oral health recipients will be retained in oral health services and have had received at least one dental visit in a 6-month period. 2). Forty-Five (45) HIV + individuals will result in improved oral health. 3). Forty-Five (45) HIV + individuals will receive a

<p>treatment visit, preventative visit, emergency care visit, services are provided based on established cultural and linguistic competency standards.</p> <p>*Note: Referral sites will include San Jacinto Health Center (SA2) and D Street Medical Center (SA-5) for HIV+ individuals needing dental services, transportation to be provided.</p>			<p>comprehensive oral health exam that includes a treatment plan.</p> <p>3) Ryan White Part A: Oral Health will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be screened to eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p> <p>*Note: This site will be serving clients crossing over three service areas, to include (25) clients from Eastside, (15) clients from San Jacinto, and (30) clients from San Bernardino seen at Eastside Health Center with a total of (95).</p>
<p>Element #2: Arlanza Family Health Center</p> <p>Activities: The provision of outpatient, diagnostic, preventative, and therapeutic services by dental health care professionals, including general dental clinicians, dental specialists, dental hygienists, and licensed dental assistants. Service components include: Comprehensive oral exam, development/update treatment plans, development oral hygiene plan, treatment visit, preventative visit, emergency care visit, services are provided based on established cultural and linguistic competency standards.</p>	SA1 ^{*15}	03/01/21-02/28/22	<p>1). Fifteen (15) HIV + Ryan White Part A oral health recipients will be retained in oral health services and have had received at least one dental visit in a 6-month period.</p> <p>2). Fifteen (15) HIV + individuals will result in improved oral health.</p> <p>3). Fifteen (15) HIV+ individuals will receive a comprehensive oral health exam that includes a treatment plan.</p> <p>3) Ryan White Part A: Oral Health will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be screened to eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #3: Centro Medico Cathedral City</p> <p>Activities: The provision of outpatient, diagnostic, preventative, and therapeutic services by dental health care professionals, including general dental clinicians, dental specialists, dental hygienists, and licensed dental assistants. Service components include: Comprehensive oral exam, development/update treatment plans, development oral hygiene plan, treatment visit, preventative visit, emergency care visit, services are provided based on established cultural and linguistic competency standards.</p> <p>*Note: Referral sites will include Anza Community Health Center (SA2) and Stonewall Medical Center (SA3) for HIV+ individuals needing dental services, transportation to be provided.</p>	SA3 ^{*75} SA2 ^{*10}	03/01/21-02/28/22	<p>1). Eighty-Five (85) HIV + Ryan White Part A oral health recipients will be retained in oral health services and have had received at least one dental visit in a 6-month period.</p> <p>2). Eighty-Five (85) HIV + individuals will result in improved oral health.</p> <p>3). Eighty-Five (85) HIV + individuals will receive a comprehensive oral health exam that includes a treatment plan.</p> <p>3) Ryan White Part A: Oral Health will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be screened to eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p> <p>*Note: This site will be serving clients crossing over two service areas, to include (50) clients from Cathedral City, (25) clients from Stonewall, and (15) clients from San Jacinto will be seen at Centro Medico Cathedral City with a total of (90) clients.</p>
<p>Element #4: Centro Medico Coachella</p> <p>Activities: The provision of outpatient, diagnostic, preventative, and therapeutic services by dental health care professionals, including general</p>	SA3	03/01/21-02/28/22	<p>1). Forty-Five (45) HIV + Ryan White Part A oral health recipients will be retained in oral health services and have had received at least one dental visit in a 6-month period.</p>

dental clinicians, dental specialists, dental hygienists, and licensed dental assistants. Service components include: Comprehensive oral exam, development/update treatment plans, development oral hygiene plan, treatment visit, preventative visit, emergency care visit, services are provided based on established cultural and linguistic competency standards.

Note: Referral sites will include Centro Medico Oasis (SA3) for HIV+ individuals needing dental services, transportation to be provided.

2). Forty-Five (45) HIV + individuals will result in improved oral health.
 3). Forty-Five (45) HIV + individuals will receive a comprehensive oral health exam that includes a treatment plan.
 3) Ryan White Part A: Oral Health will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be screened to eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.

Note: This site will be serving clients from two sites, of which will include (12) clients from Centro Medico Coachella, (10) clients from Centro Medico Oasis, with a total of (10) clients.

Element #5: Barstow Community Health Center

Activities: Oral Health Services is currently under development.

SA6

N/A

N/A

SCOPE OF WORK – PART A – OUTPATIENT/AMBULATORY HEALTH SERVICES

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	
Contractor:	Borrego Community Health Foundation
Grant Period:	March 1, 2021 – February 28, 2022
Service Category:	Outpatient/Ambulatory Health Services
Service Goal:	To maintain or improve the health status of persons living with HIV/AIDS in the TGA.
Service Health Outcomes:	Linkage of newly diagnosed HIV+ individuals to medical care within 30 days or less of diagnosis Improve retention in care (1) medical visit in each 6-month period Increase rate of ART adherence Improve viral suppression rate

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 21/22 TOTAL
Proposed Number of Clients	40	25	80		30	15	190
Proposed Number of Visits = Regardless of number of transactions or number of units	160 (4)	100 (4)	320 (4)		120 (4)	60 (4)	760
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	320 (2)	200 (2)	640 (2)		240 (2)	120 (2)	1520

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Eastside Health Center Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral	SA1	03/01/21- 02/28/22	1). Successfully link Forty (40) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). Forty (40) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.

health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			<p>3) Forty (40) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #2: Arlanza Family Health Center</p> <p>Activities: <i>Clinic location is a service center and will be a referral site to Eastside Health Center for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services.</i> The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>	SA1	03/01/21-02/28/22	<p>1). HIV (+) individuals will be referred to Eastside Health Center into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #3: San Jacinto Health Center</p> <p>Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.</p>	SA2	03/01/21-02/28/22	<p>1). Successfully link twenty-five (25) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). Twenty-five (25) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3) Twenty-five (25) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #4: Anza Community Health Center</p> <p>Activities: <i>Activities: Clinic location is a migrant service center and will be a referral site to San Jacinto Health Center for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services.</i> The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic.</p>	SA2	03/01/21-02/28/22	<p>1). HIV (+) individuals will be referred to San Jacinto Health Center into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication.</p> <p>2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3) HIV + individuals will receive timely, uninterrupted ART</p>

To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #5: Centro Medico Cathedral City Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.	SA3	03/01/21-02/28/22	1). Successfully link fifteen (15) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). fifteen (15) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) fifteen (15) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #6: Desert Hot Springs Main Campus Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.	SA3	03/01/21-02/28/22	1). Successfully link twenty-five (25) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). twenty-five (25) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) twenty-five (25) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #7: Stonewall Medical Center Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence,	SA3	03/01/21-02/28/22	1). Successfully link Forty (40) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). Forty (40) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) Forty (40) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral

preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			suppression. ATTACHMENT A 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #8: Centro Medico Coachella Activities: <i>Clinic location is a migrant service center and will be a referral site to Centro Medico Cathedral City for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services.</i> The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.	SA3	03/01/21-02/28/22	1). HIV (+) individuals will be referred to Centro Medico Cathedral City into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #9: Centro Medico Oasis Activities: <i>Clinic location is a migrant service center and will be a referral site to Centro Medico Cathedral City for outpatient ambulatory care. Transportation will be provided by Borrego Health transportation services.</i> The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.	SA3	03/01/21-02/28/22	1). HIV (+) individuals will be referred to Centro Medico Cathedral City into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #10: D Street Medical Center Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of	SA5	03/01/21-02/28/22	1). Successfully link thirty (30) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). Thirty (30) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) Thirty (30) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.

specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.			4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #11: Barstow Community Health Center Activities: The provision of culturally and linguistic appropriate diagnostic and therapeutic services to be provided directly to a patient by a licensed physician, physician assistant, nurse practitioner in the outpatient clinic. To include medical history taking, physical examination, laboratory tests, treatment and management of physical and behavioral health conditions, behavioral risk assessments, preventative care and screenings, prescription and medication therapy, treatment adherence, preventative education and counseling, referral to and provision of specialty care related to HIV diagnosis, and client enrollment in health coverage and drug assistance programs.	SA6	03/01/21-02/28/22	1). Successfully link fifteen (15) HIV individuals into care within 30 days of diagnosis to reach sustained viral suppression with antiretroviral medication. 2). Fifteen (15) HIV HIV+ Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3) Fifteen (15) HIV HIV+ individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4) Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.

SCOPE OF WORK – PART A – MEDICAL TRANSPORTATION SERVICES

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	
Contractor:	Borrego Community Health Foundation
Grant Period:	March 1, 2021 – February 28, 2022
Service Category:	Medical Transportation Services
Service Goal:	To enhance clients' access to health care or support services using multiple forms of transportation throughout the TGA.
Service Health Outcomes:	Improve retention in care (1) medical visit in each 6-month period Improve viral suppression rate

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert		FY 21/22 TOTAL
Proposed Number of Clients	15	15	80		20	20		150
Proposed Number of Visits = Regardless of number of transactions or number of units	180 (12)	180 (12)	960 (12)		240 (12)	240 (12)		1800
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	180	180	960		240	240		1800

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Eastside Health Center Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.	SA1	03/01/21- 02/28/22	1). Provision of eight (8) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time. 2). Eight (8) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3). Eight (8) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral

			<p>suppression.</p> <p>ATTACHMENT A</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #2: Arlanza Family Health Center</p> <p>Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA1	03/01/21-02/28/22	<p>1). Provision of seven (7) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Seven (7) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Seven (7) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #3: San Jacinto Health Center</p> <p>Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA2	03/01/21-02/28/22	<p>1). Provision of eight (8) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Eight (8) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Eight (8) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #4: Anza Community Health Center</p> <p>Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA2	03/01/21-02/28/22	<p>1). Provision of seven (7) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Seven (7) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Seven (7) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p>

			<p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #5: Centro Medico Cathedral City Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA3	03/01/21-02/28/22	<p>1). Provision of fourteen (14) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Fourteen (14) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Fourteen (14) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #6: Desert Hot Springs Main Campus Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA3	03/01/21-02/28/22	<p>1). Provision of thirteen (13) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Thirteen (13) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Thirteen (13)) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #7: Stonewall Medical Center Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA3	03/01/21-02/28/22	<p>1). Provision of twenty-eight (28) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Twenty-eight (28) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Twenty-eight (28) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will</p>

			<p>be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #8: Centro Medico Coachella Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA3	03/01/21-02/28/22	<p>1). Provision of ten (15) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Ten (10) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Ten (10) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #9: Centro Medico Oasis Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA3	03/01/21-02/28/22	<p>1). Provision of ten (10) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Ten (10) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Ten (10) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.</p>
<p>Element #10: D Street Medical Center Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.</p>	SA5	03/01/21-02/28/22	<p>1). Provision of twenty (20) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time.</p> <p>2). Twenty (20) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period.</p> <p>3). Twenty (20) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression.</p> <p>4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals</p>

			that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.
Element #11: Barstow Community Health Center Activities: The provision of medical transportation services that enables an eligible client to access or be retained in core medical and support services. The provision of services could include monthly bus passes, Uber/Lift services and or BCHF shuttle pick up and drop off services. The provision of transportation will only be for medical, dental or mental health services and support services when required. All services will be provided based on established Cultural & Linguistic Competency Standards.	SA6	03/01/21-02/28/22	ATTACHMENT A 1). Provision of twenty (20) HIV+ individuals' roundtrip transportation services to include once per month for a 6-month period of time. 2). Twenty (20) HIV + Ryan White Part A recipients will be retained in care and have had received at least one medical visit in a 6-month period. 3). Twenty (20) HIV + individuals will receive timely, uninterrupted ART treatment in the manner to reach viral suppression. 4). Ryan White Part A Outpatient/Ambulatory Services will be utilized as a Payor of last resort for HIV (+) individuals that meet the criteria. Others will be assisted with eligibility and transitioned to other payor sources/health benefit programs to cover medical care and medication expenses.

RYAN WHITE PART A PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year March 1, 2021 – February 28, 2022

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Medical Case Management

	A	B	C
Budget Category	Non-RW Cost (Other Payers)²	RW Cost	Total Cost¹
<i>Personnel</i>			
Case Manager (\$85,000 x 0.50 FTE) – TBD <u>Funded Position</u> a part of the Clinical Team to provide a range of client-centered services that links clients with health care, psychosocial and other services to insure timely, coordinated access to medically appropriate levels of health and support services, continuity of care, ongoing assessment of the client's and other family members' needs and personal support systems, and ongoing case management to prevent unnecessary hospitalization and attain medication adherence.	\$42,500	\$42,500	\$85,000
Case Manager (\$85,000 x 0.50 FTE) – TBD <u>Funded Position</u> a part of the Clinical Team to provide a range of client-centered services that links clients with health care, psychosocial and other services to insure timely, coordinated access to medically appropriate levels of health and support services, continuity of care, ongoing assessment of the client's and other family members' needs and personal support systems, and ongoing case management to prevent unnecessary hospitalization and attain medication adherence.	\$42,500	\$42,500	\$85,000
Fringe Benefits			
<i>TOTAL PERSONNEL</i>	\$85,000	\$85,000	\$170,000
<i>Other</i> (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc. can be added below)			
Computers/IT 2 Laptops ~ \$800/ea.	\$0.00	\$1,600	\$1,600
Travel/mileage for 2 case managers averaging ~ 70 miles a month at 1,680 per year @ federal approved rate.	\$0.00	\$939	\$939
<i>TOTAL OTHER</i>	\$0.00	\$2,539	\$2,539
SUBTOTAL (Total Personnel and Total Other)	\$85,000	\$87,539	\$172,539
Administration (limited to 10% of total service budget) (Include a detailed description of items within such as managerial staff etc. See next page.)			
TOTAL BUDGET (Subtotal & Administration)	\$85,000	\$87,539	\$172,539

¹ Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)

- **Total Number of Ryan White Units to be Provided for this Service Category: 1,520**
- **Total Ryan White Budget (Column B) Divided by Total RW Units to be Provided: \$57.59**
(This is your agency's RW cost for care per unit)

²List Other Payers Associated with funding in Column A: Program revenue that includes Medi-Cal, Medi-Care, Commercial Insurance, Self-Pay, and other public programs.

RYAN WHITE PART A PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year March 1, 2021 – February 28, 2022

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Mental Health Services

	A	B	C
Budget Category	Non-RW Cost (Other Payers)²	RW Cost	Total Cost¹
Personnel			
Behavioral Health Clinician (Psychologist, LCSW) (\$150,000 x 0.2766866 FTE) – (TBD) <u>Funded Position</u> for the purposes of providing outpatient psychological and psychiatric services offered to PLWHA including treatment plans, substance abuse assessment, family relationships, peer support, medication management and ability to attain self-management skills.	\$108,497	\$41,503	\$150,000
Behavioral Health Clinician (Psychologist, LCSW) (\$150,000x 0.2766866 FTE) – TBD <u>Funded Position</u> for the purposes of providing outpatient psychological and psychiatric services offered to PLWHA including treatment plans, substance abuse assessment, family relationships, peer support, medication management and ability to attain self-management skills.	\$108,497	\$41,503	\$150,000
Fringe Benefits			
TOTAL PERSONNEL	\$216,994	\$83,006	\$300,000
Other (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc. can be added below)			
TOTAL OTHER	\$0.00	\$0.00	\$0.00
SUBTOTAL (Total Personnel and Total Other)	\$216,994	\$83,006	\$300,000
Administration (limited to 10% of total service budget) (Include a detailed description of items within such as managerial staff etc. See next page.)			
TOTAL BUDGET (Subtotal & Administration)	\$216,994	\$83,006	\$300,000

¹ Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)

- **Total Number of Ryan White Units to be Provided for this Service Category: 2,160**
- **Total Ryan White Budget (Column B) Divided by Total RW Units to be Provided: \$38.42**
(This is your agency's RW cost for care per unit)

²List Other Payers Associated with funding in Column A: Program revenue that includes Medi-Cal, Medi-Care, Commercial Insurance, Self-Pay, and other public programs.

RYAN WHITE PART A PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year March 1, 2021 – February 28, 2022

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Oral Health Services

	A	B	C
Budget Category	Non-RW Cost (Other Payers)²	RW Cost	Total Cost¹
<i>Personnel</i>			
<u>Classification:</u> Dentist, TBD, (\$175,000 x 0.11264 FTE) - To diagnose and provide appropriate dental treatment to patients, including examination, cleaning, oral prophylaxis, radiographs and other diagnostic procedures. To also provide education on hygiene and preventative practices including nutrition. Communicate treatment plans and prescribe necessary medication.	\$155,288	\$19,712	\$175,000
<u>Classification:</u> Dentist, TBD, (\$175,000 x 0.11264 FTE) - To diagnose and provide appropriate dental treatment to patients, including examination, cleaning, oral prophylaxis, radiographs and other diagnostic procedures. To also provide education on hygiene and preventative practices including nutrition. Communicate treatment plans and prescribe necessary medication.	\$155,288	\$19,712	\$175,000
<u>Classification:</u> Dentist, TBD, (\$175,000 x 0.11264 FTE) - To diagnose and provide appropriate dental treatment to patients, including examination, cleaning, oral prophylaxis, radiographs and other diagnostic procedures. To also provide education on hygiene and preventative practices including nutrition. Communicate treatment plans and prescribe necessary medication.	\$155,288	\$19,712	\$175,000
<u>Classification:</u> Dentist, TBD, (\$175,000 x 0.11264 FTE) - To diagnose and provide appropriate dental treatment to patients, including examination, cleaning, oral prophylaxis, radiographs and other diagnostic procedures. To also provide education on hygiene and preventative practices including nutrition. Communicate treatment plans and prescribe necessary medication.	\$155,288	\$19,712	\$175,000
<u>Classification:</u> Dentist, TBD, (\$175,000 x 0.11264 FTE) - To diagnose and provide appropriate dental treatment to patients, including examination, cleaning, oral prophylaxis, radiographs and other diagnostic procedures. To also provide education on hygiene and preventative practices including nutrition. Communicate treatment plans and prescribe necessary medication.	\$155,288	\$19,712	\$175,000
<u>Classification:</u> Registered Dental Assistant, TBD, (\$52,000 x 0.1346153 FTE) To assist the dentists during procedures, taking and processing X-rays of patients, process lab work, scheduling follow-up appointments, education on recommended oral hygiene, and maintain dental records.	\$45,000	\$7,000	\$52,000

Classification: Registered Dental Assistant, TBD, (\$52,000 x 0.1346153 FTE) - To assist the dentists during procedures, taking and processing X-rays of patients, process lab work, scheduling follow-up appointments, education on recommended oral hygiene, and maintain dental records.	\$45,000	\$7,000	\$52,000
Classification: Registered Dental Assistant, TBD, (\$52,000 x 0.1346153 FTE) - To assist the dentists during procedures, taking and processing X-rays of patients, process lab work, scheduling follow-up appointments, education on recommended oral hygiene, and maintain dental records.	\$45,000	\$7,000	\$52,000
Classification: Registered Dental Assistant, TBD, (\$52,000 x 0.1346153 FTE) - To assist the dentists during procedures, taking and processing X-rays of patients, process lab work, scheduling follow-up appointments, education on recommended oral hygiene, and maintain dental records.	\$45,000	\$7,000	\$52,000
Classification: Registered Dental Assistant, TBD, (\$52,000 x 0.1346153 FTE) - To assist the dentists during procedures, taking and processing X-rays of patients, process lab work, scheduling follow-up appointments, education on recommended oral hygiene, and maintain dental records.	\$45,000	\$7,000	\$52,000
Fringe Benefits			
TOTAL PERSONNEL	\$1,001,440	\$133,560	\$1,135,000
Other (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc. can be added below)			
Dental Laboratory expenses for anticipated clients at a rate of \$300. Cost may vary based on restorative needs.	\$0.00	\$45,000	\$45,000
TOTAL OTHER	\$0.00	\$45,000	\$45,000
SUBTOTAL (Total Personnel and Total Other)	\$1,001,440	\$178,560	\$1,180,000
Administration (limited to 10% of total service budget)	\$0.00	\$0.00	\$0.00
TOTAL BUDGET (Subtotal & Administration)	\$1,001,440	\$178,560	\$1,180,000

¹ Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)

- **Total Number of Ryan White Units to be Provided for this Service Category: 1,710**
- **Total Ryan White Budget (Column B) Divided by Total RW Units to be Provided: \$104.42**
(This is your agency's RW cost for care per unit)

²List Other Payers Associated with funding in Column A: Program revenue that includes Medi-Cal, Medi-Care, Commercial Insurance, Self-Pay, and other public programs.

RYAN WHITE PART A PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year March 1, 2021 – February 28, 2022

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Outpatient/Ambulatory

	A	B	C
Budget Category	Non-RW Cost (Other Payers)²	RW Cost	Total Cost¹
<i>Personnel</i>			
Barbour, C. M.D. (\$199,300 x 0.08137981 FTE) - To diagnose and treat acute health problems, treat and manage chronic diseases; Order, perform and interpret diagnostic studies, developing appropriate plans of care and monitoring effectiveness; Prescribe medications and other treatments as necessary. Conduct comprehensive medical and social histories and provide health maintenance including comprehensive physical examinations; Promote positive health behaviors by providing instruction and counseling on health maintenance, health promotion, social problems, illness prevention, illness	\$183,081	\$16,219	\$199,300
Pearce, D. D.O. (\$199,300 x 0.08137981 FTE) - To diagnose and treat acute health problems, treat and manage chronic diseases; Order, perform and interpret diagnostic studies, developing appropriate plans of care and monitoring effectiveness; Prescribe medications and other treatments as necessary. Conduct comprehensive medical and social histories and provide health maintenance including comprehensive physical examinations; Promote positive health behaviors by providing instruction and counseling on health maintenance, health promotion, social problems, illness prevention, illness management and medication	\$183,081	\$16,219	\$199,300
Hinton, B. P.A. (\$155,000 x 0.10464 FTE) - To diagnose and treat acute health problems, treat and manage chronic diseases; Order, perform and interpret diagnostic studies, developing appropriate plans of care and monitoring effectiveness; Prescribe medications and other treatments as necessary. Conduct comprehensive medical and social histories and provide health maintenance including comprehensive physical examinations; Promote positive health behaviors by providing instruction and counseling on health maintenance, health promotion, social problems, illness prevention, illness management and medication use.	\$138,781	\$16,219	\$155,000
Fontanilla, R. P.A. (\$190,000 x 0.085361 FTE) - To diagnose and treat acute health problems, treat and manage chronic diseases; Order, perform and interpret diagnostic studies, developing appropriate plans of care and monitoring effectiveness; Prescribe medications and other treatments as necessary. Conduct comprehensive medical and social histories and provide health maintenance including comprehensive physical examinations; Promote positive health behaviors by providing instruction and counseling on health maintenance, health promotion, social problems, illness prevention, illness management and medication use.	\$173,781	\$16,219	\$190,000

Schine, P. N.P. (\$160,000 x 0.10137 FTE) - To diagnose and treat acute health problems, treat and manage chronic diseases; Order, perform and interpret diagnostic studies, developing appropriate plans of care and monitoring effectiveness; Prescribe medications and other treatments as necessary. Conduct comprehensive medical and social histories and provide health maintenance including comprehensive physical examinations; Promote positive health behaviors by providing instruction and counseling on health maintenance, health promotion, social problems, illness prevention, illness management and medication use.	\$143,781	\$16,219	\$160,000
Nosovitsky, G. P.A. (\$185,000 x 0.08767029 FTE) - To diagnose and treat acute health problems, treat and manage chronic diseases; Order, perform and interpret diagnostic studies, developing appropriate plans of care and monitoring effectiveness; Prescribe medications and other treatments as necessary. Conduct comprehensive medical and social histories and provide health maintenance including comprehensive physical examinations; Promote positive health behaviors by providing instruction and counseling on health maintenance, health promotion, social problems, illness prevention, illness	\$168,781	\$16,219	\$185,000
Fringe Benefits	\$0.00	\$0.00	\$0.00
TOTAL PERSONNEL	\$991,286	\$97,314	\$1,088,600
Other (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc. can be added below)			
	\$0.00	\$0.00	\$0.00
TOTAL OTHER	\$0.00	\$0.00	\$0.00
SUBTOTAL (Total Personnel and Total Other)	\$991,286	\$97,314	\$1,088,600
Administration (limited to 10% of total service budget)	\$0.00	\$0.00	\$0.00
TOTAL BUDGET (Subtotal & Administration)	\$991,286	\$97,314	\$1,088,600

¹ Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)

- **Total Number of Ryan White Units to be Provided for this Service Category: 1,520**
- **Total Ryan White Budget (Column B) Divided by Total RW Units to be Provided: \$64.02**
(This is your agency's RW cost for care per unit)

²**List Other Payers Associated with funding in Column A:** Program revenue that includes Medi-Cal, Medi-Care, Commercial Insurance, Self-Pay, and other public programs.

RYAN WHITE PART A PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year March 1, 2021 – February 28, 2022

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Medical Transportation

	A	B	C
Budget Category	Non-RW Cost (Other Payers)²	RW Cost	Total Cost¹
Personnel			
Shuttle Driver (\$37,800 x 0.1515079 FTE) – TBD provides safe and efficient patient transportation and ensuring that items as directed are picked up and delivered timely between various clinics.	\$32,073	\$5,727	\$37,800
Shuttle Driver (\$37,800 x 0.1515079 FTE) – TBD provides safe and efficient patient transportation and ensuring that items as directed are picked up and delivered timely between various clinics.	\$32,073	\$5,727	\$37,800
Shuttle Driver (\$37,800 x 0.1515079 FTE) – TBD provides safe and efficient patient transportation and ensuring that items as directed are picked up and delivered timely between various clinics.	\$32,073	\$5,727	\$37,800
Shuttle Driver (\$37,800 x 0.1515079 FTE) – TBD provides safe and efficient patient transportation and ensuring that items as directed are picked up and delivered timely between various clinics.	\$32,073	\$5,727	\$37,800
Shuttle Driver (\$37,800 x 0.1515079 FTE) TBD provides safe and efficient patient transportation and ensuring that items as directed are picked up and delivered timely between various clinics.	\$32,073	\$5,727	\$37,800
Shuttle Driver (\$37,800 x 0.1515079 FTE) – TBD provides safe and efficient patient transportation and ensuring that items as directed are picked up and delivered timely between various clinics.	\$32,073	\$5,727	\$37,800
Fringe Benefits			
TOTAL PERSONNEL	\$192,438	\$34,362	\$226,800
Other (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc. can be added below)			
Bus Passes ~ To distribute 90 eligible clients 6 roundtrip bus rides at the estimated rate of \$4.00 based on a general bus fare rate. This rate is an estimate as its unknown what the bus fares would be for long distance travel – transfers will be required.	\$0.00	\$2,160	\$2,160
Uber/Lyft ~ To cover Uber/Lift rides for 30 eligible clients with a maximum at a rate of ~ \$60.00 for two roundtrip rides.	\$0.00	\$3,602	\$3,602
TOTAL OTHER	\$0.00	\$5,762	\$5,762
SUBTOTAL (Total Personnel and Total Other)	\$192,438	\$40,124	\$232,562
Administration (limited to 10% of total service budget)			
TOTAL BUDGET (Subtotal & Administration)	\$192,438	\$40,124	\$232,562

¹ Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)

- **Total Number of Ryan White Units to be Provided for this Service Category: 1,800**
- **Total Ryan White Budget (Column B) Divided by Total RW Units to be Provided: \$22.29**
(This is your agency's RW cost for care per unit)

²List Other Payers Associated with funding in Column A: Some health plans including IEHP and Medicare Advantage plans pay for medical transportation. Medi-Cal fee for service may allow for certain types of transportation, in particular disabled. Other private insurances may not include this benefit.