



**Contract Number**

20-1183 A-1

**SAP Number**

4400015717

**Department of Public Health**

**Department Contract Representative** Lisa Ordaz, HS Contracts  
**Telephone Number** (909) 388-0222

**Contractor** SAC Health System  
**Contractor Representative** Gemma Gonzales  
**Telephone Number** (909) 771-2821  
**Contract Term** March 1, 2021 through February 29, 2024  
**Original Contract Amount** \$1,035,768  
**Amendment Amount** -(\$36,057)  
**Total Contract Amount** \$999,711  
**Cost Center** 9300371000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 1**

It is hereby agreed to amend Contract No. 20-1183, effective July 27, 2021, as follows:

**SECTION V. FISCAL PROVISIONS**

**Paragraph A is amended to read as follows:**

- A. The maximum amount of payment under this Contract shall not exceed \$999,711, of which \$999,711 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract \$1,035,768 March 1, 2021 through February 29, 2024  
Amendment No. 1 (\$36,057) decrease March 1, 2021 through February 29, 2024

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2021 through February 28, 2022	\$333,237*
March 1, 2022 through February 28, 2023	\$333,237*
March 1, 2023 through February 29, 2024	\$333,237*
Total	\$999,711

\*This amount includes a decrease of \$12,019 per year.

**ATTACHMENTS**

ATTACHMENT A – Remove and replace SCOPE OF WORK for Program Year 2021-22

ATTACHMENT J – Remove and replace PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2021-22

All other terms and conditions of Contract No. 20-1183 remains in full force and effect.

SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

SAC Health System  
\_\_\_\_\_  
*(Print or type name of corporation, company, contractor, etc.)*

By ► \_\_\_\_\_  
*(Authorized signature - sign in blue ink)*

Name Jason Lohr, M.D.  
\_\_\_\_\_  
*(Print or type name of person signing contract)*

Title President/CEO  
\_\_\_\_\_  
*(Print or Type)*

Dated: \_\_\_\_\_

Address 250 S. "G" Street  
\_\_\_\_\_  
San Bernardino, CA 92410  
\_\_\_\_\_

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
\_\_\_\_\_  
Adam Ebright, County Counsel  
Date \_\_\_\_\_

Reviewed for Contract Compliance  
\_\_\_\_\_  
Becky Giroux, HS Contracts  
Date \_\_\_\_\_

Reviewed/Approved by Department  
\_\_\_\_\_  
Andrew Goldfrach, Interim Director  
Date \_\_\_\_\_

**SCOPE OF WORK – PART A**  
**USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE**

<b>Contract Number:</b>	
<b>Contractor:</b>	SAC Health System
<b>Grant &amp; Period:</b>	Part A Contract March 1, 2021 – February 28, 2022
<b>Service Category:</b>	Oral Health Care
<b>Service Goal:</b>	Improve or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition.
<b>Service Health Outcomes:</b>	Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

	<b>SA1</b> West Riv	<b>SA2</b> Mid Riv	<b>SA3</b> East Riv	<b>SA4</b> San B West	<b>SA5</b> B East	<b>San</b> B Desert	<b>San</b> B Desert	<b>FY 21/22</b> <b>TOTAL</b>
<b>Proposed Number of Clients</b>	164	86	74	133	258	91		<b>806</b>
<b>Proposed Number of Visits</b> = Regardless of number of transactions or number of units	843	535	482	700	1222	554		<b>4336</b>
<b>Proposed Number of Units</b> = Transactions or 15 min encounters	5863	3815	3472	5052	4680	3943		<b>26825</b>

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
<b>Element #1: Comprehensive Oral Exam</b> <b>Activities:</b> <ul style="list-style-type: none"> <li>New clients will have a complete oral examination recorded in their chart within 60 days of initial visit.</li> </ul>	1,2,3,4,5,6	03/01/21-02/28/22	Completion of 100% oral examination monitored by chart review within electronic dental record.
<b>Element #2: Development of Treatment Plan</b> <b>Activities:</b> <ul style="list-style-type: none"> <li>All new clients will have treatment plan developed in their chart based on oral examination and documented that the treatment plan has been discussed with the client.</li> <li>All returning clients for periodic examination will have a new treatment plan in the chart based on oral examination and documented that the treatment plan has been discussed with the client.</li> <li>Relevant findings will be recorded in client's dental chart</li> </ul>	1,2,3,4,5,6	03/01/21-02/28/22	Completion of 100% of treatment planning developed and documented which will be monitored by chart review.  Chart review.  Chart review.
<b>Element #3: Treatment Visit</b> <b>Activities:</b> <ul style="list-style-type: none"> <li>The dentist, registered dental hygienists, assistants and program specialists, will be assigned to work 40 hours of dental clinic service each week.</li> </ul>	1,2,3,4,5,6	03/01/21-02/28/22	Projected unit of service and unduplicated client visits will be measured by SACHS dental clinic schedule.
<b>Element #4: Development of Oral Hygiene Plan</b> <b>Activities:</b> <ul style="list-style-type: none"> <li>Clients with periodontal disease will require six-week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four month's recall until compliant to treatment, then they will be on a six-month recall program.</li> <li>Clients without periodontal disease and no predisposing factors will be on six-month hygiene program after the initial prophylactic visits.</li> </ul>	1,2,3,4,5,6	03/01/21-02/28/22	Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.

<p><b>Element #5: Preventive Visit</b>  <b>Activities:</b></p> <ul style="list-style-type: none"> <li>Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care.</li> </ul>	<p>1,2,3, 4,5,6</p>	<p>03/01/21- 02/28/22</p>	<p>By pre-appointment schedule/or sending recall notices.</p>
<p><b>Element #6: Emergency Care Visit</b>  <b>Activities:</b></p> <ul style="list-style-type: none"> <li>SACHS dental clinic will provide 40 hours of emergency service each week.</li> </ul>	<p>1,2,3, 4,5,6</p>	<p>03/01/21- 02/28/22</p>	<p>Achievement of this objective will be measured by SACHS clinic schedule.</p>
<p><b>Element #7: Services based on C&amp;L Competency Standards</b>  <b>Activities:</b></p> <ul style="list-style-type: none"> <li>SACHS clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino.</li> <li>SACHS clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino.</li> </ul>	<p>1,2,3, 4,5,6</p>	<p>03/01/21- 02/28/22</p>	<p>Mandatory annual training developed and implemented by SACHS People Success Team (formerly HRM department).</p> <p>Surveys are distributed on a monthly basis and available in English and Spanish. Surveys submitted are processed and reported by external agency to avoid bias within internal reporting.</p> <p>Monthly results are evaluated by SACHS’s Quality Access and Outcomes Council.</p>
<p><b>Element #7: Dental Specialty Services</b>  <b>Activities:</b></p> <ul style="list-style-type: none"> <li>SACHS clinic will utilize non Ryan White Provider for dental specialty services such as Periodontist and Oral Pathology that are beyond the scope of a general dentist.</li> <li>SACHS dental clinic will provide 40 hours of continuity of care upon completion of specialty services.</li> </ul>	<p>1,2,3, 4,5,6</p>	<p>03/01/21- 02/28/22</p>	<p>All HIV clients receiving specialty services are reported as eligible scopes.</p>

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
<b>Personnel with Benefits</b>			
Title: Hygiene - F. AGUILAR (Salary=\$99,981.10*31% FTE). Provides dental hygiene assessment and development , planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.	68,987.10	30,994.00	99,981.10
Title: RDA (Registered Dental Assistant) - G. ALEMAN (Salary=\$40,099.30*31% FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	27,668.30	12,431.00	40,099.30
Title: RDA (Registered Dental Assistant) - E. MIRANDA (Salary=\$36,247.90*31% FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	25,010.90	11,237.00	36,247.90
Title: Front Office Supervisor - D. GUZMAN (Salary=\$55,759.40*31% FTE) - Register, re-enroll, recertify patients. Collects RW eligibility documentations upon patient check in. Sets up appointment and answers phone. Collects demographic information. Enter patient information into the Aries system. Arrange referral services and does eligibility determination for program coverage benefits. Also maintains recall system (check ups).	38,474.40	17,285.00	55,759.40
Title: PSR - R. SALAZAR - (Salary=\$37,831.20*31% FTE)-Coordinate the delivery of dental services to an assigned client population of persons with HIV infection in a manner consistent with the policies and procedures of the organization and related program protocols. Ensure timely and coordinated access to various dental programs and support services and continuity of care through establishment of a single, coordinated dental treatment plan and ongoing assessment of the client's needs and personal support system. Serve as one of the representative for the HIV statewide web-based electronic system (ARIES) for the Inland Empire HIV program and act as a resource and referral source for clients, making recommendations concerning various program benefits.	26,103.20	11,728.00	37,831.20
<b>TOTAL PERSONNEL (with Benefits)</b>	<b>186,243.90</b>	<b>83,675.00</b>	<b>269,918.90</b>
<b>Fringe Benefits - 35% of Total Personnel</b>	<b>65,185.37</b>	<b>29,286.25</b>	<b>94,471.62</b>
<b>TOTAL PERSONNEL (with Benefits)</b>	<b>251,429.27</b>	<b>112,961.25</b>	<b>364,390.52</b>
<b>Personnel without Benefits</b>			
Title: Dentist - DR. R. TURNER (Salary=\$194,712.44 x 31% FTE) Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)	134,351.44	60,361.00	194,712.44
<b>TOTAL PERSONNEL</b>	<b>385,780.71</b>	<b>173,322.25</b>	<b>559,102.96</b>
<i>Other ( Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)</i>			
Dental Supplies	106,091.77	42,982.71	149,074.48
Purchased Services - Dental Lab	65,683.15	26,484.60	92,167.75
Rent	223,247.48	90,447.44	313,694.92

**RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION PLAN**

**ATTACHMENT J**

RW Program Mar 1, 2021 - Feb 28, 2022

Agency Name: SAC HEALTH SYSTEM

Service Category: DENTAL

	A	B	C
<b>Budget Category</b>	Non RW Part A Funds	New RW Part A Cost	Total Cost
<b>TOTAL OTHER</b>	395,022.40	159,914.75	554,937.15
<b>SUBTOTAL (Total Personnel and Total Other)</b>	780,803.11	333,237.00	1,114,040.11
<b>Administration: 10% Indirect Cost</b>	259,029.51	0.00	259,029.51
<b>TOTAL BUDGET (Subtotal &amp; Administration)</b>	1,039,832.62	333,237.00	1,373,069.62

<b>Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)</b>			1,373,069.62
<b>Total Number of Ryan White Part A Units to be Provided for this Service Category:</b>			26,825.00
<b>Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):</b>			12.42

<b>List Other payers Associated with funding in column A:</b>
New Client
LLUSD-Part F
Private Insurance
Private Pay
Denti-Cal
Sliding Scale