



Contract Number

20-1183 A-1

SAP Number

4400015717

Department of Public Health

Department Contract Representative
Telephone Number

Lisa Ordaz, HS Contracts
(909) 388-0222

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

SAC Health System
Gemma Gonzales
(909) 771-2821
March 1, 2021 through February 29, 2024
\$1,035,768
-(\$36,057)
\$999,711
9300371000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-1183, effective July 27, 2021, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$999,711, of which \$999,711 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$1,035,768	March 1, 2021 through February 29, 2024
Amendment No. 1	(\$36,057) decrease	March 1, 2021 through February 29, 2024

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2021 through February 28, 2022	\$333,237*
March 1, 2022 through February 28, 2023	\$333,237*
March 1, 2023 through February 29, 2024	\$333,237*
Total	\$999,711

*This amount includes a decrease of \$12,019 per year.

ATTACHMENTS

ATTACHMENT A – Remove and replace SCOPE OF WORK for Program Year 2021-22

ATTACHMENT J – Remove and replace PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2021-22

All other terms and conditions of Contract No. 20-1183 remains in full force and effect.

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

SAC Health System

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Jason Lohr, M.D.

(Print or type name of person signing contract)

Title President/CEO

(Print or Type)

Dated: _____

Address 250 S. "G" Street

San Bernardino, CA 92410

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Adam Ebright, County Counsel

Date _____

Reviewed for Contract Compliance

►

Becky Giroux, HS Contracts

Date _____

Reviewed/Approved by Department

►

Andrew Goldfrach, Interim Director

Date _____

SCOPE OF WORK – PART A USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE	
Contract Number:	
Contractor:	SAC Health System
Grant & Period:	Part A Contract March 1, 2021 – February 28, 2022
Service Category:	Oral Health Care
Service Goal:	Improve or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition.
Service Health Outcomes:	Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 B East	SA6 San B Desert	FY 21/22 TOTAL
Proposed Number of Clients	164	86	74	133	258	91	806
Proposed Number of Visits = Regardless of number of transactions or number of units	843	535	482	700	1222	554	4336
Proposed Number of Units = Transactions or 15 min encounters	5863	3815	3472	5052	4680	3943	26825

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Comprehensive Oral Exam Activities: <ul style="list-style-type: none"> New clients will have a complete oral examination recorded in their chart within 60 days of initial visit. 	1,2,3, 4,5,6	03/01/21- 02/28/22	Completion of 100% oral examination monitored by chart review within electronic dental record.
Element #2: Development of Treatment Plan Activities: <ul style="list-style-type: none"> All new clients will have treatment plan developed in their chart based on oral examination and documented that the treatment plan has been discussed with the client. All returning clients for periodic examination will have a new treatment plan in the chart based on oral examination and documented that the treatment plan has been discussed with the client. Relevant findings will be recorded in client's dental chart 	1,2,3, 4,5,6	03/01/21- 02/28/22	Completion of 100% of treatment planning developed and documented which will be monitored by chart review. Chart review. Chart review.
Element #3: Treatment Visit Activities: <ul style="list-style-type: none"> The dentist, registered dental hygienists, assistants and program specialists, will be assigned to work 40 hours of dental clinic service each week. 	1,2,3, 4,5,6	03/01/21- 02/28/22	Projected unit of service and unduplicated client visits will be measured by SACHS dental clinic schedule.
Element #4: Development of Oral Hygiene Plan Activities: <ul style="list-style-type: none"> Clients with periodontal disease will require six-week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four month's recall until compliant to treatment, then they will be on a six-month recall program. Clients without periodontal disease and no predisposing factors will be on six-month hygiene program after the initial prophylactic visits. 	1,2,3, 4,5,6	03/01/21- 02/28/22	Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.

Element #5: Preventive Visit Activities: <ul style="list-style-type: none"> Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care. 	1,2,3, 4,5,6	03/01/21- 02/28/22	By pre-appointment schedule/or sending recall notices.
Element #6: Emergency Care Visit Activities: <ul style="list-style-type: none"> SACHS dental clinic will provide 40 hours of emergency service each week. 	1,2,3, 4,5,6	03/01/21- 02/28/22	Achievement of this objective will be measured by SACHS clinic schedule.
Element #7: Services based on C&L Competency Standards Activities: <ul style="list-style-type: none"> SACHS clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. SACHS clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. 	1,2,3, 4,5,6	03/01/21- 02/28/22	Mandatory annual training developed and implemented by SACHS People Success Team (formerly HRM department). Surveys are distributed on a monthly basis and available in English and Spanish. Surveys submitted are processed and reported by external agency to avoid bias within internal reporting. Monthly results are evaluated by SACHS's Quality Access and Outcomes Council.
Element #7: Dental Specialty Services Activities: <ul style="list-style-type: none"> SACHS clinic will utilize non Ryan White Provider for dental specialty services such as Periodontist and Oral Pathology that are beyond the scope of a general dentist. SACHS dental clinic will provide 40 hours of continuity of care upon completion of specialty services. 	1,2,3, 4,5,6	03/01/21- 02/28/22	All HIV clients receiving specialty services are reported as eligible scopes.

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
Personnel with Benefits			
Title: Hygiene - F. AGUILAR (Salary=\$99,981.10*31% FTE). Provides dental hygiene assessment and development , planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.	68,987.10	30,994.00	99,981.10
Title: RDA (Registered Dental Assistant) - G. ALEMAN (Salary=\$40,099.30*31% FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	27,668.30	12,431.00	40,099.30
Title: RDA (Registered Dental Assistant) - E. MIRANDA (Salary=\$36,247.90*31% FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	25,010.90	11,237.00	36,247.90
Title: Front Office Supervisor - D. GUZMAN (Salary=\$55,759.40*31% FTE) - Register, re-enroll, recertify patients. Collects RW eligibility documentations upon patient check in. Sets up appointment and answers phone. Collects demographic information. Enter patient information into the Aries system. Arrange referral services and does eligibility determination for program coverage benefits. Also maintains recall system (check ups).	38,474.40	17,285.00	55,759.40
Title: PSR - R. SALAZAR - (Salary=\$37,831.20*31% FTE)-Coordinate the delivery of dental services to an assigned client population of persons with HIV infection in a manner consistent with the policies and procedures of the organization and related program protocols. Ensure timely and coordinated access to various dental programs and support services and continuity of care through establishment of a single, coordinated dental treatment plan and ongoing assessment of the client's needs and personal support system. Serve as one of the representative for the HIV statewide web-based electronic system (ARIES) for the Inland Empire HIV program and act as a resource and referral source for clients, making recommendations concerning various program benefits.	26,103.20	11,728.00	37,831.20
TOTAL PERSONNEL (with Benefits)	186,243.90	83,675.00	269,918.90
Fringe Benefits - 35% of Total Personnel	65,185.37	29,286.25	94,471.62
TOTAL PERSONNEL (with Benefits)	251,429.27	112,961.25	364,390.52
Personnel without Benefits			
Title: Dentist - DR. R. TURNER (Salary=\$194,712.44 x 31% FTE) Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)	134,351.44	60,361.00	194,712.44
TOTAL PERSONNEL	385,780.71	173,322.25	559,102.96
Other (Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)			
Dental Supplies	106,091.77	42,982.71	149,074.48
Purchased Services - Dental Lab	65,683.15	26,484.60	92,167.75
Rent	223,247.48	90,447.44	313,694.92

RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION
PLAN

ATTACHMENT J

RW Program Mar 1, 2021 - Feb 28, 2022

Agency Name: SAC HEALTH SYSTEM

Service Category: DENTAL

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
TOTAL OTHER	395,022.40	159,914.75	554,937.15
SUBTOTAL (Total Personnel and Total Other)	780,803.11	333,237.00	1,114,040.11
Administration: 10% Indirect Cost	259,029.51	0.00	259,029.51
TOTAL BUDGET (Subtotal & Administration)	1,039,832.62	333,237.00	1,373,069.62

Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)			1,373,069.62
Total Number of Ryan White Part A Units to be Provided for this Service Category:			26,825.00
Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):			12.42

List Other payers Associated with funding in column A:
New Client
LLUSD-Part F
Private Insurance
Private Pay
Denti-Cal
Sliding Scale