



Contract Number

94-521 A-29

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director
of Sheriff's Administration

Telephone Number (909) 387-0640

Contractor City of Big Bear Lake

Contractor Representative Frank A. Rush, Jr. – City Manager

Telephone Number (909) 866-5832

Contract Term 07/01/2021 through 06/30/2022

Original Contract Amount \$4,504,478

Amendment Amount \$ 355,384

Total Contract Amount \$4,859,862

Cost Center 4414251000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 29

Effective August 1, 2021, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Big Bear Lake

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name

(Print or type name of person signing contract)

Title

(Print or Type)

Dated:

Address 39707 Big Bear Blvd., PO Box 10000

Big Bear Lake, CA 92315

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Big Bear Lake

2021-22

CHANGE: ADD 0.29-FTE Sheriff Sergeant; 1-Deputy Sheriff, 1- Unmarked Unit
effective August 1, 2021

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>
	<u>COST</u>
0.43 - Lieutenant	150,453 ¹
2.00 - Sergeant	594,702 ¹
1.11 - Detective/Corporal (40 hours per week)	277,984 ¹
8.86 - Deputy Sheriff (320 hours per week)	1,897,856 ¹
3.00 - Deputy Sheriff (non-relief) 1- Effective 08-01-2021	642,615 ¹
2.00 - Sheriff's Service Specialist	175,980 ¹
2.59 - Office Specialist	209,393 ¹
0.29 - Motor Pool Services Assistant	26,423 ¹
6.00 - 4X4 SUV Marked Unit	124,451 ²
2.00 - Unmarked Unit 1- Effective 08-01-2021	14,747 ²
2.00 - Pickup truck	16,135 ²
1.00 - Truck - Donated	1,622 ³
1.00 - Citizen Patrol - Donated Ford Escape (Equip & Comm Only)	1,622 ³
Dispatch Services	226,224 ¹
17.00 - HTs (Amortization, Access & Maintenance)	23,953
14.00 - Taser Replacement (Amortized over 5-years)	4,704
Administrative Support	21,343
Office Automation	56,050
Services & Supplies	23,346
Vehicle Insurance	57,741
Personnel Liability & Bonding	136,973
Workers' Comp Experience Modification	13,208
Law Enforcement Experience Modification	50,829
County Administrative Cost	131,802
Startup Cost	9,579
Cost for FY2021-22	\$ 4,889,735 ¹
Jul 2021 Credit - Positions and Equipment to start Aug 1, 2021	\$ (29,873)
Revised cost for FY2020-21	\$ 4,859,862 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$375,375
2 nd through 12 th payments due the 5 th of each month:	\$407,680

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Big Bear Lake** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.43
Sergeant	-	2.00
Detective/Corporal	-	1.11
Deputy Sheriff	-	8.86
Deputy Sheriff - Traffic Car	-	3.00
		<u>15.40</u>

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	2.59
Motor Pool Service Assistant	-	0.29
Dispatchers	-	1.92
		<u>6.81</u>

VEHICLES:

Marked Patrol Units- 4X4 SUV's	-	6
Unmarked Units	-	2
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		<u>15</u>

DONATED VEHICLES LIST:

Polaris ATV	-	1 *
Ford Escape - Citizen Patrol	-	1 *
Chevrolet Silverado Truck	-	1 *
Radar/Message Trailers	-	2 *
		<u>5 *</u>

* (Included for insurance costs only)