

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

July 27, 2021

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

Amendment to Revenue Contracts and New Positions for Law Enforcement Services

RECOMMENDATION(S)

1. Approve amendments to revenue agreements with the following cities for the additional law enforcement services.
 - a. Approve **Amendment No. 29** to Revenue **Contract No. 94-521** with the City of Big Bear Lake, increasing the contract by \$355,384 from \$4,504,478 to \$4,859,862, with no change to the contract term of July 1, 2021 through June 30, 2022.
 - b. Approve **Amendment No. 41** to Revenue **Contract No. 94-524** with the City of Rancho Cucamonga, increasing the contract by \$121,058 from \$44,555,918 to \$44,676,976, with no change to the contract term of July 1, 2021 through June 30, 2022
2. Authorize the addition of one regular position classified as Deputy Sheriff, Safety Unit, R16 (\$70,595 – \$108,950 annually) to fulfill contract law enforcement service levels as requested by the City of Big Bear Lake.
3. Authorize the addition of one regular position classified as Crime Analyst, Technical and Inspection Unit, R55 (\$59,883 - \$82,326 annually) to fulfill contract law enforcement service levels as requested by the City of Rancho Cucamonga.

(Presenter: John Ades, Deputy Chief, 387-0640)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The increase in revenue of \$476,442 will allow for reimbursement of all direct costs and various administrative costs to provide the additional services. Actual costs of overtime, fuel and vehicle maintenance are billed to the city quarterly. A budget adjustment is not requested at this time, but will be included in a future quarterly budget report presented to the Board of Supervisors (Board) for approval, if necessary.

BACKGROUND INFORMATION

The Sheriff/Coroner/Public Administrator (Department) is the primary law enforcement agency for San Bernardino County, including several cities within its jurisdiction that contract for law enforcement services. On June 22, 2021 (Item No. 95), the Board approved Amendment No. 28 to Contract No. 94-521 and No. 40 to Contract No. 94-524 with the Cities of Big Bear Lake and

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Rancho Cucamonga respectively for the period of July 1, 2021 through June 30, 2022. The proposed amendments, to be effective August 1, 2021, include the following service level adjustments as requested by the respective cities:

City	Additions	Deletions
Big Bear Lake	1- Deputy Sheriff 1- Unmarked Unit	None
Rancho Cucamonga	1- Crime Analyst	None

The necessary new positions are typically requested outside the annual budget process and included in the First Quarter Countywide Budget Report of the fiscal year. Approval of Recommendations No. 2 through No. 3 will expedite the hiring process to meet the requested contract service level of the cities and allow the Department to provide the services in advance of the next quarterly budget report.

All of the law enforcement contracts provide for termination by either party upon one-year advance written notice.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Cynthia O'Neill, Principal Assistant County Counsel and Richard D. Luczak, Deputy County Counsel, 387-5455) on June 28, 2021; Human Resources (Gina King, Division Chief, 387-8304) on July 1, 2021; Finance (Carl Lofton, Administrative Analyst, 387-5404) on July 7, 2021; and County Finance and Administration (Valerie Clay, Deputy Executive Officer, 387-5423) on July 8, 2021.

**Amendment to Revenue Contracts and New Positions for Law
Enforcement Services
July 27, 2021**

Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Dawn Rowe Seconded: Col. Paul Cook (Ret.)

Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: July 27, 2021



cc: Sheriff's- Welty w/agree
Contractor- C/O Sheriff's w/agree
File- w/agree
LA 07/30/2021