

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-524 A-41

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative

Kelly Welty, Chief Deputy Director
of Sheriff's Administration

Telephone Number

(909) 387-0640

Contractor

City of Rancho Cucamonga

Contractor Representative

John Gillison, City Manager

Telephone Number

(909) 477-2700

Contract Term

07/01/2021 through 06/30/2022

Original Contract Amount

\$44,555,918

Amendment Amount

\$ 121,058

Total Contract Amount

\$44,676,976

Cost Center

4413301000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 41

Effective August 1, 2021, Contract No. 94-524 to provide law enforcement service to the City of Rancho Cucamonga is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

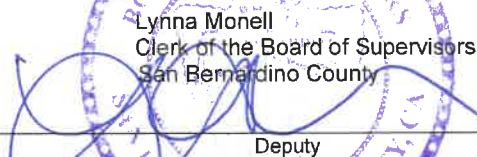
Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUL 27 2021
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By 
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy

City of Rancho Cucamonga
(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

Name John Gillison
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 6/25/21

Address 10500 Civic Center Drive
Rancho Cucamonga, CA 91730

FOR COUNTY USE ONLY

Approved as to Legal Form
► 
Richard D. Luczak, Deputy County Counsel

Date 6/30/2021

Reviewed for Contract Compliance

► _____
Date _____

Reviewed/Approved by Department

► 
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date 7/14/21

SCHEDULE A **Law Enforcement Services Contract** **City of Rancho Cucamonga** **2021-22**

CHANGE: ADD 1-Crime Analyst effective 08-01-2021

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>	<u>COST</u>
1 - Captain	\$	432,454 ¹
2 - Lieutenant		696,060 ¹
13 - Sergeant		3,865,563 ¹
15 - Detective/Corporal		3,756,540 ¹
99 - Deputy Sheriff Tier 2		21,206,295 ¹
3 - Deputy Sheriff - Motorcycle		660,894 ¹
2 - Deputy Sheriff - K-9 Officer		465,248 ¹
6 - School Resource Officer		1,285,230 ¹
19 - Sheriff's Service Specialist		1,671,810 ¹
2 - Crime Analyst (1 effective 08-01-2021)		259,202 ¹
1 - Secretary		80,985 ¹
20 - Office Specialist		1,614,440 ¹
50 - Marked Unit		863,456 ²
10 - Marked Unit - Slick Top		170,746 ²
3 - Marked K-9 Unit		57,147 ²
3 - Motorcycle - Patrol		25,080 ²
34 - Unmarked Unit		258,374 ²
1 - Marked Unit - Patrol 4x4 Truck (Effective July 1, 2021)		20,629 ²
3 - Command Staff Vehicle		29,891 ²
9 - Pickup truck		72,608 ²
1 - Rapid Incident Response Vehicle (Equip Only)		1,622 ³
2 - Truck - Donated		3,244 ³
2 - Citizen Patrol Donated SUV (Equip & Comm Only)		3,244 ³
2 - Citizen Patrol		3,244 ³
Dispatch Services		2,180,259 ¹
Dispatch Services - City Park Ranger Program		11,773 ¹
217 - HTs (Amortization, Access & Maintenance)		305,753
10 - Additional MDCs		11,556
138 - Taser Replacement (Amortized over 5-years)		46,368
Administrative Support		205,695
Office Automation		568,883
Services & Supplies		-
Vehicle Insurance		657,684
Personnel Liability & Bonding		1,252,801
Workers' Comp Experience Modification		130,527
Law Enforcement Experience Modification		506,270
County Administrative Cost		1,302,525
Startup Cost		3,676
Cost for FY2021-22	\$	44,687,776 ¹
Jul 2021 Credit - Add'l Position Starting Aug 1, 2021	\$	(10,800)
Adjusted Cost for FY2021-22	\$	44,676,976

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$3,712,995
2 nd through 12 th payments due the 5 th of each month:	\$3,723,998

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Rancho Cucamonga** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	13.00
Detective/Corporal	-	15.00
Deputy Sheriff Tier 2	-	99.00
Deputy Sheriff - Motor	-	3.00
Deputy Sheriff- K-9 Officer	-	2.00
School Resc Officer	-	6.00
		<u>141.00</u>

GENERAL:

Sheriff's Service Specialist	-	19.00
Secretary I	-	1.00
Office Specialist	-	20.00
Crime Analyst	-	2.00
Dispatchers	-	<u>18.62</u>
		60.62

VEHICLES:

Marked Patrol Units	-	50
Marked Patrol Units-Slick Top	-	10
Marked Patrol Units-K9's	-	3
Marked Patrol Units-4x4 Truck	-	1
Marked Patrol Motorcycle	-	3
Unmarked Units	-	34
Command Staff Vehicles	-	3
Pickup Trucks	-	9
Donated Vehicles-Ins Only	-	<u>31 *</u>
		144

* (Included for insurance costs only)

DONATED VEHICLES LIST:

2007 Chevrolet Suburban	-	1 *
2010 Ford Escape-Flex	-	1 *
2010 Ford Escape - Citizen Patrol	-	1 *
2010 Ford Escape-Hybrid	-	2 *
2012 Ford Edge	-	1 *
2010 Ford Ranger	-	1 *
2011 Ford F-250 Truck	-	1 *
2011 Honda Accord	-	1 *
2010 Toyota Sienna van	-	1 *
2003 Suzuki Motorcycles	-	2 *
1998 Motorhome	-	1 *
1999 Chevrolet Astro Van	-	1 *
2012 Chevrolet Silverado-Hybrid	-	1 *
2012 Chevrolet Tahoe-Hybrid	-	1 *
2012 Fireblast Trailer	-	1 *
2012 John Deere Gator	-	2 *
2012 Wells Cargo Trailer	-	1 *
2013 Ford F-150 Truck	-	1 *
2014 John Deere XUV ATV	-	1 *
2012 Yamaha ATV	-	1 *
2016 Golf carts	-	3 *
2008 Saturn-VUE- Citizen Patrol	-	1 *
2015 Zero FXP Motorcycles	-	<u>4 *</u>
		31 *
		<u>TOTAL</u>