

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-526 A-36

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director

Sheriff's Administration

Telephone Number

(909) 387-0640

Contractor

City of Yucaipa

Contractor Representative

Ray Casey, City Manager

Telephone Number

(909) 797-2489

Contract Term

07/01/2021 through 06/30/2022

Original Contract Amount

\$10,844,469

Amendment Amount

\$ 343,033

Total Contract Amount

\$11,187,502

Cost Center

4413651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 36

Effective September 15, 2021, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 34272 Yucaipa Boulevard
Yucaipa, CA 92399-2424

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Kelly Welty, Chief Deputy Director Sheriff's
Administration

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Yucaipa

2021-22

CHANGE: ADD 1-Deputy Sheriff; 1-Sheriff Service Specialist; 1- Marked Patrol Unit

1-Pick-up Truck -- Effective September 15, 2021

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>	<u>COST</u>
1 - Captain	\$	432,454 ¹
1 - Lieutenant		348,030 ¹
6 - Sergeant		1,784,106 ¹
3 - Detective/Corporal		751,308 ¹
25 - Deputy Sheriff Tier 2 (1- effective 09-15-2021)		5,355,125 ¹
1 - School Resource Officer		214,205 ¹
3 - Sheriff's Service Specialist (1- effective 09-15-2021)		263,970 ¹
1 - Secretary		80,985 ¹
4 - Office Specialist		322,888 ¹
1 - Motor Pool Services Assistant		89,629 ¹
13 - Marked Unit (1 effective 09-15-2021)		224,499 ²
1 - Marked Unit - Slick Top		17,075 ²
5 - Unmarked Unit		38,574 ²
2 - Command Staff Vehicle		19,947 ²
4 - Pickup truck (1- effective 09-15-2021)		32,270 ²
2 - Citizen Patrol - Ford Escape		12,732 ²
Dispatch Services		505,820 ¹
Dispatch Services - Code Enf. - Public Works - Parks		17,660 ¹
58 - HTs (Amortization, Access & Maintenance)		81,722
2 - Additional MDCs		2,311
35 - Taser Replacement (Amortized over 5-years)		11,760
Administrative Support		47,721
Office Automation		141,922
Services & Supplies		52,200
Vehicle Insurance		143,660
Personnel Liability & Bonding		326,889
Workers' Comp Experience Modification		33,731
Law Enforcement Experience Modification		135,546
County Administrative Cost		336,598
Startup Cost		13,532
Cost for FY2021-22	\$	11,838,869 ¹
Less Credit for Support Services to Unincorporated Areas	\$	(608,375) ¹
Less credit for positions starting Sept. 15, 2021	\$	(42,992)
Adjusted Cost for 2021-22	\$	11,187,502

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$903,714
2 nd payment due August 5, 2021:	\$903,705
3 rd through 12 th payments due the 5 th of each month:	\$938,008

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Yucaipa** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	25.00
School Resc Officer	-	1.00
		<u>37.00</u>

GENERAL:

Sheriff's Service Specialist	-	3.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.45
		<u>13.45</u>

VEHICLES:

Marked Patrol Units	-	13
Marked Patrol Units-Slick Top	-	1
Unmarked Units	-	7
Pickup Trucks	-	4
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		<u>35</u>

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1 *
Tower Lights Trailer	-	1 *
Yamaha UTV	-	1 *
Utility Trailer-Carson Runner	-	1 *
Display Board Trailer	-	1 *
Radar Trailer-Mighty Mover	-	1 *
Horse Trailer-Logan	-	1 *
Generator	-	1 *
		<u>8 *</u>

* (Included for insurance costs only)

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2021-22

Detail of Credit for City's Support to the unincorporated area

<u>LEVEL OF SERVICE</u>	FY 2021-22 <u>COST</u>
-0.12 - Lieutenant	(41,764) ¹
-0.82 - Sergeant	(243,287) ¹
-0.56 - Detective/Corporal	(140,870) ¹
-0.44 - Sheriff's Service Specialist	(38,630) ¹
-0.60 - Office Specialist	(48,433) ¹
-0.14 - Motor Pool Services Assistant	(12,506) ¹
Credit for FY2021-22	\$ (525,490) ¹
 Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$88.55/hour)	\$ (82,885) ¹
CREDIT FOR SUPPORT SERVICES	\$ (608,375) ¹

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