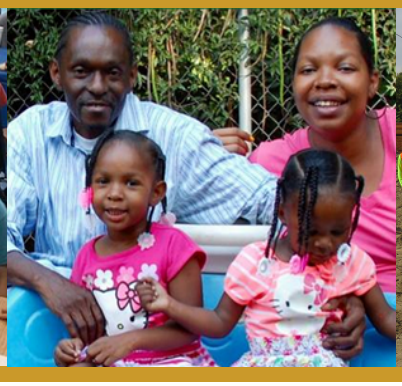
SAN BERNARDINO COUNTY

Community Development and Housing

San Bernardino County

Consolidated Annual Performance and Evaluation Report for the 2020/2021 Action Plan

The Accomplishments and Activities Carried Out Under the 2020-2025 Consolidated Plan for San Bernardino County's Housing , Economic and Community Development Grant Programs



September 14, 2021

Curt Hagman, Chairman, Fourth District Supervisor | Dawn Rowe, Vice Chair,Third District Supervisor |
Col. Paul Cook (Ret.), First District Supervisor | Janice Rutherford, Second District Supervisor | Joe Baca, Jr., Fifth District Supervisor |
Leonard Hernandez, Chief Executive Officer

2020-2021 CAPER

San Bernardino County, CA

September 14, 2021

Prepared by:
San Bernardino County
Community Development and Housing Department

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2020-2021 ACTION PLAN

Accomplishments and Activities Carried Out Under the 2020-2025 Consolidated Plan for San Bernardino County's Housing and Community Development Grant Programs

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VISION STATEMENT

We envision a complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its residents in how they live, work, and play.

We envision a vibrant economy with a skilled workforce that attracts employers who seize the opportunities presented by the county's unique advantages and provide the jobs that create countywide prosperity.

We envision a sustainable system of high-quality education, community health, public safety, housing, retail, recreation, arts and culture, and infrastructure, in which development complements our natural resources and environment.

We envision a model community which is governed in an open and ethical manner, where great ideas are replicated and brought to scale, and all sectors work collaboratively to reach shared goals.

From our valleys, across our mountains, and into our deserts, we envision a county that is a destination for visitors and a home for anyone seeking a sense of community and the best life has to offer.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview

The Program Year 2020 (PY 2020) Consolidated Annual Performance and Evaluation Report (CAPER) describes and evaluates how San Bernardino County invested formula funds from the Department of Housing and Urban Development (HUD) to meet affordable housing and community development needs from July 1, 2020, through June 30, 2021. This report also evaluates the progress that San Bernardino County has made during the first year of the 2020-2025 five- year Consolidated Plan, available on the San Bernardino County website at https://sbcountycdha.com/community-development-and-housing-department/hud-plans-reports/.

The County of San Bernardino is the largest geographical county in the country, and is divided into six regions: East, West and Central Valleys, Mountains, High Desert, and the Morongo Basin. The County utilized its available resources to provide community housing and economic development assistance within the unincorporated communities of the County's jurisdiction and 13 cooperating cities, known as the CDBG Consortium cities. Cooperating cities included Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME Investment Partnership (HOME) funds were available for use in the above-mentioned cooperating cities and in the cities of Chino Hills, and Rancho Cucamonga, together referred to as the HOME Consortia.

San Bernardino County Community Development and Housing Agency, Community Development and Housing Department (CDH), is the lead agency responsible for facilitating the development and implementation of the 2020-2025 HUD Consolidated Plan, Annual Action Plans, and Annual CAPERs. The information included in this report has been prepared and provided based on information reported from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

During the July 1, 2020, to June 30, 2021 program year, the COVID-19 pandemic significantly affected the County's use of its CDBG, HOME, and ESG entitlement funds, yet the County continued to advance its community development and affordable housing programs to meet the needs of the community.

CDBG Accomplishments

The CDBG accomplishments are summarized below and outline the outcomes and performance measure requirements as well as the County's progress towards meeting each requirement, by project type. This section of the PY 2020 Consolidated Annual Performance and Evaluation Report (CAPER) conforms to the outcome and performance measure requirements identified in the 2020-2025 Consolidated Plan. In addition to the operation of the standard CDBG entitlement program, a major PY 2020 accomplishment was the County's effort to address needs arising from the COVID-19 pandemic using CDBG-CV funds, a special allocation provided by under the CARES Act. This significant undertaking required intensive management and oversight by the County's CDBG staff and cooperating cities. The following is an abbreviated summary of the County's achievements through June 30, 2020.

- A total of 61 public facility acquisition, rehabilitation and street infrastructure improvement projects were undertaken in PY 2020. The improvements provided low- and moderate-income residents with increased access to community and senior centers, parks, museums and other recreational facilities and ADA accessibility.
- A total of 60 public service projects were undertaken in PY 2020. Public service activities included homelessness prevention services; transitional housing services; and services such as food distribution, transportation, childcare, and job training for eligible youth, senior, and veteran populations.
- The San Bernardino County Fair Housing and Landlord Tenant Counseling Services Program with Inland Fair Housing and Mediation Board (IFHMB) served over 3,000 individuals, promoting fair housing throughout the community.
- Using CDBG-CV funding (with a performance contract period of February 2021 to April 2022), the County's subrecipients provided services to over 1,413 residents by the conclusion of PY 2020.

HOME Accomplishments

CDH administers the HOME Program on behalf of the San Bernardino County HOME Consortium, which includes unincorporated areas of the County, and 15 participating cities. HOME funding is used for new construction or rehabilitation of multifamily housing units and to preserve existing housing stock throughout the HOME Consortium. In PY 2020, HUD allocated $3,477,721 in HOME funding to the Consortium.

During PY 2020, the County expended $3,155,191 in HOME funds, a total which includes HOME funds remaining from prior-year allocations as well as the current PY 2020 allocation. This HOME funding supported the following affordable housing development projects: 1) Bloomington III; 2) Arrowhead Grove II; and 3) Las Terrazas Apartments.

Additionally, the Golden Apartments Project, a HOME rehabilitation activity funded in prior program years was completed and full occupancy was achieved. Initially only 21 units, after rehabilitation the Golden Apartments now offer 39 total units (38 PSH and 1 manager's unit). 100% lease up was achieved in 2020.

Bloomington Grove III is the third phase of a multi-use development of 98 affordable apartments developed through a public-private partnership with Related California (Affordable Housing Developers). Twenty apartments have been reserved for special needs residents through direct referrals from the County of San Bernardino Department of Mental Health and the Inland Empire Health Plan. Onsite social services for residents will be provided by PATH and the Boys and Girls Club of Fontana and include educational, health and wellness classes along with computer training and financial literacy. The County 's total contribution of HOME funds to the Project is $3,500,000 and construction is scheduled to be completed by winter 2021.

The Arrowhead Grove II new construction project will provide 147 affordable one- and four-bedroom family units with an additional 35 market-rate units interspersed across the site and two units for property managers. One hundred thirty-six new affordable housing units have already been built in previous phases of this project, which replaces a former public housing project known as Waterman Gardens. Project completion is anticipated by winter 2021.

Las Terrazas Apartments is an affordable multi-family apartment complex currently in development near the City of Colton. The family community will consist of 112 apartments ranging in size from 525 to 1,020 net livable feet. The building mix will consist of five residential buildings, one community building and one childcare building, all constructed on one six-acre site. The project will also include 12 permanent supportive housing units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. The project began construction in fall of 2020 and completion is scheduled for 2022.

ESG Accomplishments

In PY 2020, San Bernardino County administered the Emergency Solutions Grant (ESG) using entitlement funds received directly from HUD, an additional direct allocation of ESG-CV funded by the CARES Act, and further supplemented with ESG funds received from the State of California, Housing and Community Development Department (HCD). The County's ESG program was limited in its ability to expend ESG resources in PY 2020 because of direct and indirect effects of the COVID-19 pandemic. The additional resources allocated to the County by the State required tighter expenditure timeframes and, therefore, were prioritized over the traditional ESG entitlement funds. Furthermore, the pace of

procurement slowed, making it more difficult to identify and enter agreements with subrecipients to assist with the programming and expenditure of funds. Additionally, the County's staffing for the ESG program has been impacted by leaves of absence and turnover such that staff capacity is currently only at about 20% Of the program's typical 2.5 FTE staffing level.

Despite the challenges related to the pandemic, the County made notable progress, along with its many partners, in responding to the needs of people experiencing homelessness. The County provided support to the State's Project Roomkey and Homekey initiatives and, using ESG-CV funds, created the Moving Forward Project (MFP) to engage and stabilize Project Roomkey households. The project was able to collaborate with the Department of Behavior Health (DBH), CoC providers, veteran services providers, providers working with the Homeless Emergency Aid Program (HEAP) offered through the State of California's Consumer Services and Housing Agency, and Homekey projects to bridge individuals and families into permanent housing settings. Under the Moving Forward Project, San Bernardino County successfully bridged 65 unsheltered people into different housing options through the State's Project Roomkey initiative.

The relationship between the County Moving Forward Project, the State's Roomkey and Homekey initiatives, the mixture of state and federal funds, and the number of partner organizations involved exemplify the County's commitment to leverage the many available resources (beyond the entitlement ESG funds) to achieve significant outcomes. The County's outside-the-box strategies help ensure mechanisms exist to connect people who are unsheltered and living on the streets to one of a variety of housing options, (including permanent housing emergency shelter, non-congregate shelter, and temporary housing) based on individual needs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

See Table 1 below for categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The County exceeded annual outcome targets for nearly all CDBG-funded goals contained in the Consolidated Plan. These included public facility and infrastructure activities (expected: 16; actual: 61 projects); enhanced code enforcement (expected: 10; actual: 541 households); fair housing services (expected: 3,830; actual: 3,001); and public service activities (expected: 27,000; actual: 76,138 persons).

HOME-funded activities did not result in any completed units during the 2020 program year; however, this is a function not of poor performance, but rather the multi-year development timelines associated with the large-scale multifamily construction projects funded by the County's HOME Consortium. Often, the ability to meet anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, timing, and project schedules. While no new units were delivered in PY 2020, the County continued its work facilitating three major HOME-funded affordable housing projects, all of which are on schedule and expected to produce a combined 393 units over the course of the Consolidated Plan period.

- Bloomington Grove III: 98 units, anticipated completion winter 2021
- Arrowhead Grove II: 184 units, anticipated completion winter 2021
- Las Terrazas Apartments: 112 units, anticipated completion 2022

Progress toward annual ESG goals largely stalled in PY 2020 as a result of the coronavirus (COVID-19) pandemic. Particularly in the initial stages of the pandemic, shortages of personal protective equipment made person-to-person outreach difficult, limiting the ability of staff and volunteers to safely interact with one another and with people experiencing homelessness. Even as those early PPE shortages resolved, the capacity of nonprofits was curtailed, especially for those organizations heavily dependent on volunteers. While the County's progress toward delivering the originally planned ESG entitlement-funded activities was slow, it should be noted that San Bernardino County took significant action to serve the homeless and those at risk of homelessness using other funding sources.

The County set up its Moving Forward Program to interface with the State's Project Roomkey and Project Homekey initiatives intended to provide safe isolation capacity for the

unsheltered homeless in order to protect them from the coronavirus (COVID-19). The initial goal of this collaboration was to identify a minimum of 300 hotel/motel rooms throughout the region in multiple jurisdictions as quickly as possible to minimize the spread of COVID-19 in the unsheltered community. Through these efforts, the County of San Bernardino and its collaborative partners have housed just under 2,000 unduplicated individuals throughout the course of the pandemic and is currently serving just over 1,000 San Bernardino County residents. Just under 600 unduplicated individuals who participated as part of Project Roomkey have been moved into permanent housing (i.e., rapid rehousing; permanent supportive housing).

The following table provides a summary of Consolidated Plan goals and the County's progress towards accomplishing those goals. Because ESG goals were revised in accordance with the Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act of 2012, ESG goals and outcomes are detailed in sections CR-60 through CR-75 of this PY 2020 CAPER.

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount -93	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year	Actual – Program Year	% Complete
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $4,568,689.84	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	61	76.25%	16	61	381.25%
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ 92,301.23	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	50	541	1,082%	10	541	5,410%
Acquisition/ Construction of Multi-Family Housing	Affordable Housing	HOME: $2,658,610.34	Rental units constructed	Household Housing Unit	66	0*	0.00%	14	0*	0.00%
Acquisition/ Rehabilitation of Existing Housing	Affordable Housing	HOME: $293,206.26	Rental units rehabilitated	Household Housing Unit	14	0*	0.00%	2	0*	0.00%
Planning, Implementation, and Management	Administration	CDBG: $1,273,022.69 HOME: $203,374.78 ESG: $39,689.32	Other	Other	1	1	100%	1	1	100%
Promote Fair Housing	Fair Housing	CDBG: $ 93,209.48	Other	Other	19,150	3,001	15.67%	3,830	3,001	78%

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount -93	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year	Actual – Program Year	% Complete
Public Services for Low-Income and Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $370,365.95	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135,000	76,138	56.40%	27,000	76,138	281.99%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: $57,152.74	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,120	235	21%	224	235	105%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: $62,032.70	Homeless Person Overnight Shelter	Persons Assisted	1,000	0**	0.00%	200	0**	0.00%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: $0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5,310	0**	0.00%	1,062	0**	0.00%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: $8,326.39	Homelessness Prevention	Households Assisted	900	0**	0.00%	180	0**	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Notes: Activities supported by these expenditures may address more than one housing goal.
** HOME: While no new units were delivered in PY 2020, the County continued its work facilitating three major HOME-funded affordable housing projects, all of which are on schedule and expected to produce a combined 393 units over the course of the Consolidated Plan period.*
*** ESG: Progress toward annual ESG goals largely stalled in PY 2020 as a result of the coronavirus (COVID-19) pandemic. While the County's progress toward delivering the originally planned ESG entitlement-funded activities was slow, it should be noted that San Bernardino County took significant action to serve the homeless and those at risk of homelessness using other funding sources. Additionally, HMIS cost of $148.22 is not reflected in the chart above.*

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the development of the 2020-2025 Consolidated Plan, a set of six of priority needs were identified.

- Develop, Preserve, and Provide Affordable Housing
- Public Facilities, Facility Improvements, and Public Infrastructure
- Housing and Supportive Services for People Experiencing Homelessness
- Public Services
- Promote Fair Housing
- Program Administration

During the PY 2020 year (July 1, 2020 – June 30, 2021) the County expended approximately $6,397,589.19 in CDBG entitlement resources along with $792,307.34 in CDBG-CV funds to address the priority needs outlined in the Consolidated Plan.

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME	ESG
White	55,753	0	96
Black or African American	6,926	0	115
Asian	4,315	0	0
American Indian or American Native	341	0	13
Native Hawaiian or Other Pacific Islander	3,860	0	1
American Indian/Alaskan Native & White	193	0	0
Asian & White	141	0	0
Black/African American & White	898	0	0
American Indian/Alaskan Native & Black/African American	61	0	0
Other multi-racial	3,650	0	10
Total	**76,138**	**0**	**235**
Ethnicity	**CDBG**	**HOME**	**ESG**
Hispanic	33,193	0	75
Not Hispanic	42,945	0	160
Total	**76,138**	**0**	**235**

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted with Housing and Urban Development (HUD) funded programs during PY 2020.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available *	Actual Amount Expended Program Year 2020
CDBG	Federal	$7,824,964	$6,397,589
HOME	Federal	$13,196,332	$3,155,191
ESG	Federal	$1,246,626	$167,349
CDBG-CV	Federal	$8,906,464	$792,307
ESG-CV	Federal	$8,594,080	$35,343

Table 3 - Resources Made Available

Note: Expected Amount Available is comprised of annual grant allocation, received program income and carryover funds from previous years.

Resources Made Available

In PY 2020, San Bernardino County was allocated $7,424,584 in Community Development Block Grant (CDBG) resources, $3,477,721 in HOME Investment Partnership (HOME) resources, and $635,741 in Emergency Solutions Grant (ESG) resources to award to subrecipients carrying out the goals outlined in the County's Consolidated Plan. In addition to these entitlement allocation amounts, the County received two rounds of CDBG-CV funding totaling $8,906,464 and two rounds of ESG-CV funding totaling $8,594,080. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the PY 2020 but does not account for unspent prior year funds or outstanding project balances. As such, the actual amount expended may vary from the expected amount available due to multi- year fund planning efforts.

Expenditure of Program Funds

- The CDBG program disbursed $6,397,589.19 in PY 2020, which included current-year program funds and prior-year funds.
- The HOME program disbursed $3,155,191.38 in PY 2020, which included current-year program funds and prior-year funds.
- The collective ESG program disbursed $167,349.37 in PY 2020, which reflects prior and current-year funds. Additional State ESG funds were available to the County during the program year as well as the amount of the direct entitlement allocation from HUD.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Adelanto	7%	15%	Demolition and Clearance, Street Improvements and Emergency Food and Clothing Distribution
***Barstow**	4%	2%	Transitional Housing, ADA Improvements to Recreational Facility, Literacy Education, Child Care at Domestic Violence Shelter
***Big Bear Lake**	1%	0%	ADA Improvements to Civic Center
Colton	8%	7%	Sidewalk Construction, Street Improvements, ADA Street Improvements, Literacy Education and Afterschool Assistance, Mobile Access to Technology, Healthy Lifestyle Program, Teen Center Programs
****Chino Hills**	0%	0%	N/A
Grand Terrace	1%	1%	Senior Meals Program/ Senior Services Coordinator and Literacy Education
Highland	8%	3%	Street Improvements, Neighborhood Revitalization, Literacy Education, Youth Recreation Center, Senior Life Enrichment Program, and Little League Scholarships
Loma Linda	3%	2%	Street Improvements, Senior Meals Program, Literacy Education, Emergency Shelter Services
Montclair	6%	1%	Enhanced Code Enforcement Activities, Graffiti Abatement, Transportation Services for Seniors, Street Improvements
Needles	1%	1%	Transportation Services for Seniors
****Rancho Cucamonga**	0%	0%	N/A
Redlands	8%	10%	ADA Improvements at Public Facilities, Street Improvements, Legal Assistance, Crisis Intervention, Emergency Shelter Services
Twentynine Palms	3%	5%	Facility Improvements at Multipurpose Center
Yucaipa	6%	1%	ADA Improvements at Public Facilities, Street Improvements, Crisis Intervention, Recreation Scholarships, Emergency Shelter Services, Senior Meals Program, Literacy Education
***Yucca Valley**	2%	0%	Park Improvements at NorthPark
Unincorporated County	42%	52%	ADA Improvement at Regional Parks and Acquisition of a new Firetruck

Table 4 – Identify the Geographic Distribution and Location of CDBG Investments

** Big Bear Lake and Yucca Valley have public infrastructure projects in progress with expected disbursement of funds in fiscal year 2021-2022.*

***Eligible for HOME funds only. HOME funds are not distributed on a geographic basis.*

Narrative:

The County is divided into six areas: the West, East and Central Valleys, Mountain Communities, High Desert, and the Morongo Basin. The County identified CDBG, HOME, and ESG resources to assist various unincorporated communities throughout the County and the 13 cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME funds were also available for use in the 13 participating CDBG Consortium cities and in the cities of Chino Hills and Rancho Cucamonga which are included in the HOME Consortium.

The prioritization of funding differs for each of the three formula grants. For CDBG allocations, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, was based on each city's proportionate share of the County's population, poverty, and overcrowded housing. Approximately 52% of the CDBG allocation was retained for use by the County in unincorporated areas.

HOME funds are not allocated by geography or population. HOME funds were made available through a Notice of Funding Availability (NOFA) process targeting the unincorporated areas of the County and the HOME Consortium cooperating cities with priority based on project need and viability, not geographic area. Based on the NOFA response, developers plan to leverage HOME funds with MHSA (Mental Health Services Act Housing Program), VASH (Veterans Affairs Supportive Housing), State Low Income Housing Tax Credits (LIHTC), and California Proposition 41 veteran's funds. To maximize the eligible service areas for homeless individuals, ESG funds were allocated to serve throughout all six areas of the County.

Match Requirements

Match is a permanent financial contribution to either affordable housing development or homeless prevention services. Under the HOME program a match liability is incurred every time HOME funds subject to the matching requirements are drawn down from the County's HOME Investment Trust Fund Treasury account. The County obtained a 100% HOME match reduction for the 2020 and 2021 program years due to COVID-19 pandemic conditions, effectively giving the County no match liability for those years. Additionally, the County carries a significant balance of excess match credits accumulated over previous years which can be used to satisfy HOME match requirements beyond the 2021 program year.

For the ESG program, the County is required to match each dollar of ESG funds with equal amounts of funding from other eligible sources (e.g. cash, donations, volunteer hours, etc.) To satisfy this requirement, the County passes the match requirement on to its ESG subrecipients. As part of the ESG reimbursement process, ESG subrecipients are required to document match used to satisfy the requirement along with their reimbursement request to ensure that their match liability has been satisfied.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly-owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY 2020. Subrecipients that received CDBG funding also received funding from federal, state, local, and other resources.

ESG funds were leveraged with various funding sources (i.e., State ESG, Housing Disability Advocacy Program (HDAP), Homeless Emergency Aid Program (HEAP), Housing Choice Vouchers, and CoC funding) to provide short-term/bridge and permanent housing options.

The subrecipients selected to provide services under the grant are established homeless service providers and receive funding from various private, governmental (state, local, and tribal), cash and in-kind sources which they use to meet the County's match requirement on a one-hundred percent (100%), dollar-for-dollar basis. In addition to other private or public monies, ESG subrecipients may use the value of leases on buildings, donated materials, volunteer service time, and salaries not funded by the grant, but paid to staff, as well as additional costs to carry out activities that supplement the programs.

HOME funds were leveraged through their use as gap financing. Developers accessing the County's HOME funds identify and secure primary funding sources prior to HOME allocations being awarded. These HOME funds are leveraged with State Low Income Housing Tax Credits (LIHTC) and matched with Mental Health Services Act Housing Program (MHSA) funds, Multi-family Housing Program (MHP), Affordable Housing Program (AHP), HUD Section 8 income- based vouchers, local city funds, conventional financing, and Veterans Housing and Homelessness Prevention Program (VHHP) funding. HOME match is counted at the time when the contribution is made, which may fall in a different reporting period than the corresponding HOME expenditure. Due to the COVID-19 pandemic, HUD granted the County a 100% reduction of its HOME match requirements for the 2020 and 2021 program years, meaning that the County incurred no match liability for these years.

During PY 2020 fiscal year, the County did not use publicly owned land or property to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$58,333,557
2. Match contributed during current Federal fiscal year	$0
3. Total match available for current Federal fiscal year **(Line 1 plus Line 2)**	$58,333,557
4. Match liability for current Federal fiscal year	$0
5. Excess match carried over to next Federal fiscal year **(Line 3 minus Line 4)**	$58,333,557

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	$0*

Table 6 – Match Contribution for the Federal Fiscal Year

**No HOME Match is reported for PY 2020 as the County's match requirement was reduced by 100% under HUD's COVID-19 waiver authority.*

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
$820,860.44	$412,195.57	$142,806.13	$0	$1,090,249.88

Table 7 – Program Income

HOME MBE/WBE report

In accordance with national goals, the U.S. Department of Housing and Urban Development (HUD) encourages grantees to make special efforts to perform outreach and utilize the services of minority and women owned companies. The County tracks these statistics for all contractors and subcontractors on HOME funded projects.

Minority Business Enterprises and Women Business Enterprises* – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	$0	$0	$0	$0	$0	$0
Sub-Contracts						
Number	14	0	0	0	5	6
Dollar Amount	$5,368,335	$0	$0	$0	$883,999	$4,100,518

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	$0	$0	$0
Sub-Contracts			
Number	14	2	0
Dollar Amount	$5,368,335	$43,662	$0

Table 8 – Minority Business and Women Business Enterprises

**Some contractors elected to not specify ethnic identification or identified as "other"; thus, the data could not be captured. Firms not identifying as WBE are not assumed to be male-owned and no separate tracking of contracts to male-owned firms is conducted.*

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total HOME funds in these rental properties assisted.

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	$0	$0	$0	$0	$0	$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – No relocation assistance was provided during this program year and no land was acquired during this program year.

Parcels/Property Acquired	0	$0
Businesses Displaced	0	$0
Nonprofit Organizations Displaced	0	$0
Households Temporarily Relocated, not Displaced	0	$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	$0	$0	$0	$0	$0	$0

Table 10 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.

In accordance with the Uniform Relocation Act (URA), HUD requires that entities using federal funding on project/activities must ensure that no individuals are improperly displaced; this applies to all acquisition, rehabilitation, demolition, and construction activities.

No relocation assistance was provided during this program year. Similarly, no land was acquired during this program year.

Parcels/Property Acquired	**0**	**$0**
Businesses Displaced	**0**	**$0**
Nonprofit Organizations Displaced	**0**	**$0**
Households Temporarily Relocated, not Displaced	**0**	**$0**

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Cost	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

San Bernardino County is committed to providing affordable housing. It currently manages a portfolio of over 51 affordable housing projects funded with HOME Investment Partnership funds that primarily serve households earning less than 60% of the Area Median Income (AMI). In its current portfolio, the County possesses over 6,682 affordable housing units funded with various sources, 2,193 units were funded directly by the County using one or more of the following sources: HOME, Neighborhood Stabilization Program (NSP) or Mortgage Revenue Bonds (MRB). The number of projects/units may fluctuate from year to year because projects are removed from the portfolio at fulfillment of their affordability period. However, due to the County's commitment to affordable housing, at least one new project is added biennially to offset project/unit attrition.

The table below compares the County's annual goals for PY 2020 with the actual number of completed HOME units brought online during the July 1, 2020, to June 30, 2021 period. Because the development timelines for large-scale multifamily construction projects typically extend beyond the confines of a single program year, there are occasionally instances where the County has diligently worked to facilitate HOME-funded housing construction projects but delivers no new units during the program year. This is the case with PY 2020, where three HOME-funded projects are proceeding on schedule within the development pipeline, but no new HOME units were added over the time period covered by this CAPER.

	One-Year Goal	HOME Actual
Number of homeless households to be provided affordable housing units	2	0
Number of non-homeless households to be provided affordable housing units	14	0
Number of special-needs households to be provided affordable housing units	0	0
Total	16	0

Table 12 – Number of Households

	One-Year Goal	HOME Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	14	0
Number of households supported through the rehab of existing units	2	0
Number of households supported through the acquisition of existing units	0	0
Total	16	0

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing developments and renovations are typically multi-year projects and are subject to the ability to secure funding from various funding sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, timing, and project schedules. Often, unexpected challenges are encountered during the construction phase of the project which causes delays that impact project/unit delivery.

In PY 2020, the County continued its work facilitating three major HOME-funded affordable housing projects, however, all three remain in various stages of construction and none resulted in new units completed during the 2020 program year:

- Bloomington Grove III: 98 units, anticipated completion winter 2021
- Arrowhead Grove II: 184 units, anticipated completion winter 2021
- Las Terrazas Apartments: 112 units, anticipated completion 2022

Discuss how these outcomes will impact future annual action plans.

Since affordable housing developments are typically multi-year projects, it is common for the establishment of the goals to be determined of during one Action Plan year and the reporting of the outcomes in a subsequent year. The outcomes for the Arrowhead Grove Phase II, Bloomington III, and Las Terrazas Apartment projects will be included in a future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Although the County originally proposed providing 16 new units of HOME-assisted housing in PY 2020 for extremely low-income, low-income, and moderate-income households, the County has not yet met that goal. Approximately 281 new affordable units serving these populations are scheduled to be completed and occupied over the 2021 program year, exceeding the goals set in in the respective Annual Action Plans.

The status of these projects is as follows:

- **Arrowhead Grove Phase II (184 units / 14 HOME units)** – Also known as Crestview Terrace, this project will result in a total of 184 mixed-income family apartments (147 affordable one- to five-bedroom family units with an additional 35 market-rate units). The County's HOME investment of $1,487,450 was used to support pre-development costs and will be leveraged with over $70,000,000 in other funding to continue the build-out of Arrowhead Grove. Project completion is anticipated by winter 2021.
- **Bloomington Grove III (98 units / 17 HOME units)** – Bloomington Grove III consists of 98 affordable family units (97 affordable housing units and one manager's unit), one, two and three-bedroom apartment homes for households with income ranging from 30% to 60% of the area median income, including 20 PSH units for homeless residents. The County's total contribution of HOME funds to the Project is $3,500,000 and construction is scheduled to be completed by winter 2021.
- **Las Terrazas Apartments (112 Units / TBD HOME units) –** Las Terrazas Apartments is a 112-unit affordable multi-family apartment complex. The building mix will consist of five residential buildings, one community building and one childcare building, all constructed on one six-acre site. The project will also include 12 permanent supportive housing units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. The project began construction in fall of 2020 and completion is scheduled for 2022.

Number of Persons Served	CDBG Actual *	HOME Actual
Extremely Low-income	6,953	0
Low-income	10,447	0
Moderate-income	2,428	0
Non-Low-Mod	8,524	0
TOTAL	28,352	0

**County CDBG funds are used for infrastructure, public facilities, fair housing, landlord tenant counseling, and administration. Public services are provided by the Participating Cities' shares of CDBG funds.*

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

San Bernardino County is committed to providing coordinated services for residents who are experiencing or are at-risk of homelessness through the development and implementation of comprehensive services and resources. Covering over 20,000 square miles of southeastern California, San Bernardino County is the largest county in the United States in terms of landmass. Over 2.1 million County residents are distributed across a vast geographic landscape, which includes densely populated metropolitan areas, isolated desert, and outlying mountain communities. The County's distinctive geography has always created unique challenges for providing outreach to homeless vulnerable persons and at-risk populations.

San Bernardino County invests Emergency Solutions Grant (ESG) funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continued to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in the County of San Bernardino.

State of California Emergency Solutions and Housing (CESH) Program:
On August 15, 2018, the State of California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) for the State of California CESH Program funding. The CESH Program provides grants to administrative entities to assist persons who are experiencing or are at risk of homelessness. The CESH Program is authorized by SB 850, which was signed into law by Governor Edmund G. Brown, Jr. on June 27, 2018.

The CESH Program was also established by statute to provide localities with flexible block grant funds to address their immediate homelessness challenges. The CESH Program Grant provided $53 million in one-time funding to enable administrative entities as determined by the local Continuum of Care (CoC) to respond to homelessness. San Bernardino County received two (2) rounds of CESH funding, $1.4 million for Round 1, and $835,000 for Round 2. Both awards were used to support enhancement funding for the regional Coordinated Entry System through its operator Inland SoCal United Way, and as capitalized operating reserve to support the All-Star Lodge Homekey project.

State of California Homeless Emergency Assistance Program (HEAP):
On September 5, 2018, the State of California Homeless Coordinating and Financing Council announced the availability of Homeless Emergency Aid Program (HEAP) grant funding. HEAP is a block grant program designed to provide direct assistance to cities, counties, and Continuums of Care (CoCs) to address the homelessness crisis throughout California. HEAP is authorized by SB 850, which was signed into law by Governor Edmund G. Brown, Jr. on June 27, 2018. The Homeless Emergency Aid Program was established by statute to provide localities with flexible block grant funds to address their immediate homelessness challenges. As part of the one-time block grant funding, the County received $9.3 million in HEAP funding to provide the following: street outreach, health and safety education, prevention services, navigation services, criminal justice diversion programs, rental assistance or subsidies, housing vouchers, rapid rehousing programs, emergency shelters, transitional housing, permanent supportive housing, and improvements to current structures that serve homeless individuals and families.

The HEAP program ended as of June 30, 2021 and was able to serve a total of 4,880 unduplicated clients. The following details below highlight the number of unduplicated clients served within each category as detailed in the final Homeless Management Information System (HMIS) report:

Emergency Shelter:	1,178
Homeless Prevention:	975
Permanent Housing/Rapid Rehousing:	2,053
Supportive Services Only:	24
Street Outreach:	451
Transitional Housing:	199

State of California Homeless Housing, Assistance and Prevention (HHAP):
The HHAP grant program is authorized by AB101 (Chapter 159, Statutes of 2019), which was signed into law by California Governor Gavin Newsom on July 31, 2019. The HHAP program is a block grant program designed to provide jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges. Spending must be informed by a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

The Office of Homeless Services (OHS), as the designated administrative entity for both the County allocation and the CoC allocation, received $2.8 million for the County HHAP Round 1 allocation and $3 million for the CoC Round 1 allocation. The County award was used to

support an 8% youth set-aside, the creation of regional partnerships and to support capitalized operating reserves for the All-Star Lodge Homekey project. The CoC award was used to support 14 homeless service provider agencies and cities to support local homeless county regional programs within the county's five (5) regions.
The OHS also applied for and was awarded a second round of HHAP funding (HHAP Round 2). The County received an award of $1.3 million to support an 8% youth set-aside with the rest earmarked to support capitalized operating reserves for the All-Star Lodge project. The CoC received an award of $1.4 million which has yet to be encumbered.

On July 19, 2021, two (2) additional rounds of HHAP funding were authorized by AB140 (Chapter 111, Statutes of 2021), which was signed into law by Governor Newsom. AB140 contained four (4) primary sources of homelessness funding: HHAP Round 3, HHAP Round 4, the Encampment Resolution Funding Program and the Family Homelessness Challenge Grants. This one-time funding of $2.1 billion is available for two years and is meant to support evidence-based solutions that address and prevent homelessness among eligible populations.

Longitudinal Systems Analysis (LSA):
Each year HUD requires each CoC to submit the LSA report via the Homeless Data Exchange platform. The LSA provides HUD with annual data to provide them a roadmap on how people experiencing homelessness are using their regional homeless system of care. HUD uses this data for the Annual Homeless Assessment Report (AHAR) which is submitted to Congress. This report provides information on homeless service providers, the number of individuals and families experiencing homelessness, and homeless population characteristic data. The OHS successfully submitted the 2020 reportable data to the HUD Exchange and has met or exceeded LSA requirements each year.

Homeless Management Information System (HMIS):
HUD requires every CoC that receives HUD funding to operate a HMIS for the CoC region. These services are funded partially through a CoC Homeless Assistance grant award. The OHS is the recipient of HMIS funding for the region and manages the system on behalf of over 40 homeless services related providers. The OHS provides monthly reports to each provider on their HMIS participation performance. Providers that exceed 5% errors are contacted monthly and a meeting is scheduled to address the discrepancies. All HMIS data are placed on the San Bernardino County Homeless Partnership website (www.sbcounty.gov/sbchp) for access by the public.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

As a member of the CoC Homeless Partnership, the County supports the efforts of the 2-1-1 Coordinated Entry System (CES), a 24 hour a day, 7 days a week hotline that connects callers to a live, bilingual homeless assistance call specialist who will help assess the caller's situation and streamline access to homeless assistance services, screen applicants for eligibility for these and other programs in a consistent and well-coordinated way, and assess needs to determine which interventions are the best fit for each individual and/or family.

With the coronavirus (COVID-19) pandemic, many of the County's and CoC's traditional outreach activities had to be modified to accommodate client and staff safety and potential isolation. Particularly in the initial stages of the pandemic, shortages of personal protective equipment made person-to-person outreach difficult, limiting the ability of staff and volunteers to safely interact with one another and with people experiencing homelessness. Even as those early PPE shortages resolved, the capacity of nonprofits was curtailed, especially for those organizations heavily dependent on volunteers.

The state-level COVID-19 response further altered local outreach activities, focusing what available capacity remained on the State of California's Project Roomkey initiative. On March 4, 2020, California Governor Gavin Newsom proclaimed a State of Emergency as a result of the COVID-19 threat and on March 19, 2020, the State Public Health Officer issued a statewide stay-at-home order. In early April 2020, the Governor announced the launch of Project Roomkey. Project Roomkey was developed as a state initiative to provide safe isolation capacity for the unsheltered homeless in order to protect them from the coronavirus (COVID-19).

One ongoing local homeless outreach program that continued over the course of PY 2020 is the Homeless Outreach and Proactive Enforcement (H.O.P.E.) program operated by the San Bernardino County Sheriff's Department. Under this program, the Sheriff's Department maintains personnel within each region of the county who are specially-trained to link people experiencing homelessness to available resources and service providers.

In the coming years, the County will continue to explore new ways to expand its outreach efforts and engagement services to end homelessness throughout the county.

Addressing the emergency shelter and transitional housing needs of homeless persons.

The limited supply affordable housing units that meet the HUD Fair Market Rent (FMR) standards for the region continues to be a challenge to helping our most vulnerable populations transition to permanent housing. Efforts to address emergency shelter and transitional housing needs in 2020 include Project Roomkey and Project Homekey:

State of California Project Roomkey:
Efforts within San Bernardino County included taking preventative actions to provide non-congregated shelter to homeless unsheltered persons at higher-risk of acquiring the disease include those who are 65 years of age and older, persons of any age with underlying health conditions (i.e. heart disease, lung disease, immunocompromised, diabetes, kidney, and liver disease), as well as pregnant women. The initial goal of this collaboration was to identify a minimum of 300 hotel/motel rooms throughout the region in multiple jurisdictions as quickly as possible to minimize the spread of COVID-19 in the unsheltered community. Through these efforts, the County of San Bernardino and its collaborative partners have housed just under 2,000 unduplicated individuals throughout the course of the pandemic and is currently serving just over 1,000 San Bernardino County residents. Just under 600 unduplicated individuals who participated as part of Project Roomkey have been moved into permanent housing (i.e. rapid rehousing; permanent supportive housing).

State of California Project Homekey:
The Homekey program funding, enacted under AB 83, was released on July 16, 2020, and provided approximately $600 million in State grant funding through HCD. Sixty million ($60 million) of the funding was made available to the geographical region of Southern California, identified as the counties of Imperial, Orange, Riverside, San Bernardino, and Ventura. Under its Moving Forward Project, San Bernardino County sponsored two (2) hotel/motel conversion projects under Homekey, to bridge individuals and families into permanent housing settings. The Pacific Village project consisted of a CDBG-CV funded rehabilitation of the existing motel building to provide interim housing for the homeless or at risk of homeless population as defined by HUD. The project is providing housing for 26 residents. The All-Star Lodge conversion project acquired and rehabilitated the All-Star Lodge located in the city of San Bernardino. The All-Star Lodge project houses 76 households.
In the coming years, San Bernardino County and the San Bernardino County Homeless Partnership will continue to:

- Support a Housing First model that prioritizes permanent housing and offers case management and other support services.

- Support the Housing Authority of San Bernardino County's (HACSB) efforts in obtaining VASH vouchers that help homeless veterans, and their families maintain affordable, safe, and permanent housing
- Pursue federal, state, and local funding opportunities that may be used for the development of an affordable housing (including permanent supportive housing).
- Support the efforts of HACSB's:
    - o Family Self-Sufficiency Program that helps Housing Authority program participants develop a five-year training and services plan to becoming employed, increasing their earnings, and becoming independent of government assistance.
    - o Moving On that allows families who participate in the CoC programs administered by HACSB to voluntarily transfer into HACSB's tenant based Moving To Work voucher program to ensure housing stability while also providing families the opportunity to take their next step toward housing independence.
- Improve the County's Coordinated Entry System (CES) which is designed to connect persons, including those with special needs, to appropriate housing and supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Housing and service providers in San Bernardino County work together to prevent homelessness in populations that are vulnerable to or at risk of homelessness. These groups include extremely low-income individuals and families, people discharged from institutions, and those receiving assistance from agencies addressing a variety of needs, such as housing, health, social services, education, or youth needs.

To prevent incidences of homelessness and respond to Senate Bill 1152 that requires hospitals to have a written discharge planning policy and process that provides for appropriate post-hospital care for patients after discharge, the San Bernardino CoC Health Committee worked closely with hospitals, foster care facilities, mental health agencies, and correctional institutions to develop and implement a countywide homeless prevention policy for person leaving publicly funded institutions or systems of care that have no identified immediate housing.

San Bernardino County Rent Relief Partnership:
The County's Community Development and Housing Department (CDH) is partnering with Inland Southern California 211+ to assist San Bernardino County residents with settling rental arrears and utilities that accrued due to the COVID-19 pandemic. Applicants can apply for up to 12 months of arrears and utilities accrued dating back to March 13, 2020, and up to three months of prospective rent. The program is expected to remain available through September 30, 2022, or until all funds are exhausted.

U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Homeless Assistance Grant:
HUD conditionally awarded $2.5 billion to support local CoCs to continue their efforts to provide rapid rehousing (RRH) of individuals and families and permanent supportive housing (PSH) to the chronically homeless. The San Bernardino County Continuum of Care received $11.6 million to support RRH, PSH, Coordinated Entry System (CES), Homeless Management Information System (HMIS) programs and planning activities. A Notice of Funding Availability (NoFA) was not released in fiscal year 2020 due to national issues related to the coronavirus pandemic, so all agencies were conditionally awarded by HUD based upon their authorized grant inventory worksheets and adjustments to fair market rents. Funding for the CoC primarily provided short-term, medium-term, and long-term rental assistance to homeless individuals and families who are literally homeless or chronically homeless. Renewal and new projects are generally prioritized and ranked from highest performing to lowest performing to establish project applications locations in alignment with HUD's tiering process. The funds support 21 projects: fourteen PSH, four RRH, one CES, one HMIS, and one planning. Funding awarded will assist a total of 527 PHS households, through 885 beds of which 294 are dedicated to the chronically homeless. A total of 50 households will be assisted through RRH consisting of 150 beds.

The San Bernardino County CoC Health Committee will continue to improve the coordination and communication between health care and homeless service providers to bridge the gap between homeless and health-related services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In PY 2020, the County was successful in helping homeless persons make the transition to permanent housing primarily through its newly created Moving Forward Project. This County initiative provided support to the State's Project Roomkey and Homekey programs and, using ESG-CV funds, worked to bridge unsheltered homeless individuals and families into permanent housing settings. With its Moving Forward Project, San Bernardino County sponsored two (2) hotel/motel conversion projects under Homekey. The Pacific Village project consists of the CDBG-CV funded rehabilitation of an existing motel building to provide interim housing for the homeless or those at risk of homelessness, as those populations are defined by HUD. The project is already providing housing for 26 residents. The All-Star Lodge conversion project acquired and rehabilitated the All-Star Lodge located in the city of San Bernardino. The All-Star Lodge project houses 76 households.

CR-30 - Public Housing 91.220(h); 91.320(j)

Describe actions taken during the program year to carry out the public housing strategy described in the Strategic Plan on SP-50 Public Housing Accessibility and Involvement and the Action Plan on AP-60 Public Housing, including:

Narrative Description

Housing Authority of the County of San Bernardino Programs and Services

Established in 1941, the Housing Authority of the County of San Bernardino (HACSB) is one of the most progressive housing authorities in the Country and also the largest provider of affordable housing in the County of San Bernardino. HACSB proudly owns and/or manages programs with 11,899 housing units and vouchers combined to serve approximately 23,723 people, most of whom are seniors, individuals with disabilities, veterans, and children. HACSB is also very active in real estate development, resident self-sufficiency support, and first-time homebuyer attainment.

Currently, there are 99 MTW public housing units provided though the HACSB. These units are anticipated to undergo RAD conversion during the HACSB's 2021 fiscal year. HACSB also supplies 9,908 Housing Choice Vouchers (HCV), of which 979 are used in former public housing units that have been converted through the RAD program. Another 1,184 project-based vouchers are also in use. Families in the voucher programs pay approximately 30-40% of their income towards rent for a housing unit from a private landlord. The remainder of the rent is paid directly to the owner by through program funding from HUD.

Additional housing opportunities provided by the HACSB include a permanent supportive housing program, which currently houses 32 families. The HACSB also provides housing for 419 veteran households using a VASH voucher. As of FY 2021, 257 families have been served through the Homeownership Assistance Program.

Actions During the program year to address the needs of public housing

In 2008, Congress designated HACSB as a "Moving to Work (MTW)" Public Housing Authority (PHAs). This designation is only issued to high-performing PHAs and provides HACSB with the flexibility to develop local policies and programs that best meet the needs of the communities and families that they serve.

HACSB is committed to implementing activities and initiatives that will result in administrative efficiencies; economic independence; and/or expanding housing opportunities. For PY 2020, the following accomplishments were made:

- HACSB completed the conversion of its Desert Haven property in Victorville from a motel to permanent supportive housing. Leasing to homeless and chronically homeless individuals and families is underway. The property includes accessible units for people with disabilities and HACSB is working with community partners to provide food delivery and transportation services to Desert Haven residents.
- Additionally, the Golden Apartments property was fully leased; Arrowhead Grove is currently in the process of leasing for initial occupancy.
- The Arrowhead Grove and Day Creek properties were added. Both projects include accessible units and are strategically placed in areas with access to jobs, transportation, and other amenities.

To improve its daily operations during the COVID-19 pandemic, the HACSB adopted "Emergency Operations" policies which enabled staff to meet virtually with clients and delayed the end of term for residents with Term-Limited Lease Assistance by six months. Displacement was prevented for 1,200 households earning up to 80% AMI. Other significant policy changes during the year included the suspension of incoming portability from April to December 2020 and postponement of unit inspections for one year. The HACSB was also able to quickly implement rental assistance for residents who lost income due to the pandemic.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident Advisory Board:

HACSB's Resident Advisory Board (RAB) consists of nine members. Current HACSB residents may apply for an appointment to the RAB and are selected by the current RAB. RAB terms are two years, and each member may serve a maximum of six years. RAB meetings are held monthly and are open to all HACSB residents/program participants.

The RAB members assist by making recommendations regarding new or changing HACSB policies and act as liaisons between the HACSB and housing program participants. For example, HACSB's Annual Moving to Work (MTW) Plans, which outline the anticipated use of MTW authorizations for the coming fiscal year, are presented to the RAB during their meetings. Feedback from the RAB is included in the MTW Plan as public comment and may shape program and policy design.

Homeownership Opportunities:
To date, HACSB has assisted 257 families through its Homeownership Assistance Program that guides interested program participants through the process of buying a home, including how to find an appropriate mortgage lender and its Mortgages Assistance Program, that provides income eligible working families with 15 years of mortgage assistance and up to 30 years for disabled families.

Actions taken to provide assistance to troubled PHAs

Public Housing Authorities are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance, annually or biennially. The frequency of performance evaluations is determined by how well they have performed historically. Any PHAS whose score indicates a "Troubled" housing authority must enter into a Memorandum of Agreement with HUD to improve their performance over an unspecified period of time.

Since receiving its "Moving to Work (MTW)" designation in 2008 by Congress, HACSB is exempt from HUD's program requirements. However, HACSB continues to support the goals of the MTW Program by implementing programs that will achieve one or more of the following goals:

1. Administrative Efficiencies - Save taxpayer dollars through efficient work
2. Economic Independence - Help families achieve economic independence
3. Expanding Housing Opportunities - Ensure a Family's freedom of housing choice.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

The annual report must include a summary or progress made on the "Other Actions" described in the Strategic Plan and Action, including:

- Barriers to Affordable Housing (SP-55 and AP-75)
- Obstacles to meeting underserved needs (AP-85)
- Lead-based Paint Hazards (SP-65 and AP-85)
- Anti-Poverty Strategy (SP-70 and AP-85)
- Institutional structure (SP-40 and AP-85)
- Enhance coordination (PR-15 and AP-85)

In addition, this section collects information on the jurisdiction's actions to address impediments to fair housing choice, per 24 CFR 91.520(a).

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Over the past few years, the County has adopted and amended an Accessory Dwelling Unit (ADU) code to make the standards and requirements easier to understand. ADU's are usually an affordable type of housing. The County is currently in the process of the 6th Cycle Housing Element, which will provide new site inventories and data to assist the County in understanding the affordability of existing housing and future needs. The Housing Element is scheduled for adoption in early 2022 and will provide a framework for policy changes to enhance the ability to provide affordable housing. The updated General Plan, called the Countywide Plan (CWP) was adopted in October 2020 and includes goals and policies on Housing Production and Supply and Affordable Housing Assistance among many other polices related to housing and affordable housing. The development code amendments associated with the CWP will be adopted in PY 2021.

In addition, the County received a Local Early Action Planning (LEAP) Grant from HCD to assist in the preparation and adoption of planning documents and process improvements that accelerate housing production, including affordable housing. The grant will continue through September 2023. The County also received a SB 2 Planning Grant to prepare, adopt and implement plans that streamline housing approvals and accelerate housing production, which can also ensure affordable housing. The grant will continue through June 30, 2021.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County funded the following activities to address underserved needs:

Homelessness Prevention and Services:
Continued the implementation of a County-funded program that assists with providing services that will address and prevent homelessness. Through CDBG funding, a total of $38,395 was awarded to four organizations and $19,652.16 (51%) of the funds were expended in 2020 to provide services to nearly 400 low-income persons.

Permanent Housing:
Implemented affordable permanent housing which will provide 98 affordable apartments nestled around a community building with computer lab and laundry area, two tot lots and barbeque areas and includes 20 PSH units for homeless residents. In 2020, HOME funds expended to fund Bloomington Phase III. This project is underway, and completion is anticipated for 2021.

Emergency Shelter and Transitional/ Supportive Housing:
Through 2020 CDBG funding, a total of $37,000 was awarded to two organizations to provide Emergency Shelter and Transitional/ Supportive Housing service. During the 2020 program year, $18,446.43 was expended (50%) to provide services to 172 low-income persons.

Youth, Senior, and Veteran Services:
A total $239,031 was awarded to 13 agencies in 2020. These organizations expended $166,541.99 (70%) in 2020 CDBG funds to provide recreational programs for youth, childcare provisions, senior services, senior meals, senior transportation, as well as job skills training to assist 1,367 low-income families.

Fair Housing:
During the 2020 program year, IFHMB was awarded $74,257 and spent $51,534.33 (69%) to provide essential fair housing services to 618 persons.

CDBG-CV (Contract Period: February 2021 – April 30, 2022):
In the 2020 program year, five organizations were funded a total of $1,700,000 to provide food services Countywide to households affected by the Corona Virus Pandemic. The Food Assistance Program is a 2-year grant funded by Round 1 of CARES Act-CDBG-CV. As of the end of the 2020 fiscal year, $170,118.55 (10%) was expended to assist 1,371 low-income individuals affected by the pandemic.

Furthermore, the County's recently adopted goal in the Countywide Plan (CWP) for Affordable Housing Assistance is "The development, maintenance, modernization, and preservation of affordable housing; and the provision of assistance, where feasible, for residents to rent or purchase adequate housing in San Bernardino County." The policies include at-risk units, rental assistance, homeowner assistance, modernize and replace multiple-family projects, nonprofit partnerships, and housing discrimination. All of the policies and assist with affordable housing and meeting underserved needs.

Actions taken to reduce lead-based paint hazards 91.220(k); 91.320(j)

Lead poisoning is considered the foremost environmental threat facing children today. Lead poisoning can cause permanent damage to the brain and many other organs and can result in reduced intelligence and behavioral problems. More than 800,000 children younger than 6 years old living in the United States have lead in their blood that is above the level of concern set by the Centers for Disease Control and Prevention (CDC). A large portion of these children are in families of low income and are living in old homes with heavy concentrations of lead-based paint. The most common sources of childhood exposure to lead are deteriorated lead-based paint and lead-contaminated dust and soil in the residential environment.

To reduce possible lead-based paint hazards, the County has taken the following actions:

- CDH includes lead testing and abatement procedures in all rehabilitation and demolition activities, where appropriate.
- The County, through the San Bernardino Department of Public Health, operates a Childhood Lead Poisoning Prevention (CLPP) Program whose mission is to eliminate childhood lead poisoning by educating the public, identifying, and caring for lead burdened children, and preventing environmental exposures to lead. No Housing and Urban Development (HUD) entitlement funds are used to provide this service. Program staff provided the following services at no cost to clients:[1]
    - Case management services by Public Health Nurses to include home visits, counseling, assistance in identifying lead hazards in the home, referrals to Women, Infants and Children (WIC), Child Health and Disability Prevention (CHDP), and other appropriate resources.

- Home environmental sampling of the paint, soil, and dust by an Environmental Health Specialist
- Capillary testing training to health care providers, and technical assistance regarding the Centers for Disease Control and the Department of Health Services screening guidelines
- Nutritional educations and assessment by a Registered Dietician
- Investigation of complaints from agencies, businesses and the public of unsafe renovation and remodeling activities that put a child at risk of lead exposure.
- Health, Education Staff provides health education through presentations and health fairs to the general public, medical providers, and community-based organizations.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

The County's ESG program, in collaboration with the Continuum of Care, coordinated its funding and programs with other homeless provider agencies and mainstream housing and service programs. Through case management assistance, such as counseling, and other life training skills, the objective was for program participants to increase their ability to find and retain employment and thus maintain newly occupied assisted housing.

Over the 2020 program year, San Bernardino County collaborated with the Continuum of Care through the ESG program to coordinate with homeless, housing, and service providers.

Project Home Key – Goal: 100 households:

Funding used to purchase and rehabilitation of properties that will be converted into interim or permanent housing for many of our most vulnerable homeless residents. Especially those at high risk for serious illness from COVID-19.

"Homekey is a once-in-a-generation opportunity to massively expand housing for the homeless in California with federal stimulus funds," said Governor Gavin Newsom. "This unique opportunity requires us to move quickly, in close collaboration with our city and county partners, to protect the most vulnerable people in our state."

Project Room Key:

Project Roomkey was established in March 2020 as part of the state response to the COVID-19 pandemic. The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.

Pacific Village – 26 residents:
To protect the County's homeless population from contracting coronavirus, the Pacific Village project (Phase1) will rehabilitate an existing public facility into transitional housing for the homeless. CDBG-CV3 funds will be used to pay for architectural and design fees, rehabilitation costs and other necessary site improvements.

Moving Forward (ESG- funded) – 65 people:
With a focus on stably housing our homeless population during onset of the Coronavirus, a collaboration between San Bernardino County, The Chance Project, KEYS, and other community partners, initiated the Moving Forward program that took individuals and households become stably housed. A total of 65 homeless individuals/households were assisted during the program year.

San Bernardino County Rent Relief Partnership Program:
San Bernardino County has established the San Bernardino County Rent Relief Partnership, an emergency rental assistance program that will leverage more than $46.8 million in federal Consolidated Appropriations Act of 2021 funds to provide rental and utility assistance to county residents impacted by the COVID-19 pandemic.

County ESG /ERAP Program:
San Bernardino County has established the San Bernardino County Rent Relief Partnership, an emergency rental assistance program that will leverage more than $46.8 million in federal Consolidated Appropriations Act of 2021 funds to provide rental and utility assistance to county residents impacted by the COVID-19 pandemic.

Inland SoCal 211+:
The County has teamed up with Inland SoCal 211+ (ISC211) to administer the San Bernardino County RRP, which will provide up to 12 months of rental arrears and/or prospective rent payments, as well as utility arrears and prospective assistance. “This program will bring much-needed relief to tenants trying desperately to stay in their homes and, in turn, landlords who have been hard-hit by the economic effects of the pandemic,” said County Board of Supervisors Chairman Curt Hagman. “The county’s partnership with Inland SoCal 211+ is a key step toward economic recovery for our region.”

KEYS Nonprofit Inc.:
In 2009, the HACSB organized an independent nonprofit organization known as KEYS Nonprofit Inc. which offers rapid re-housing intervention to economically disadvantaged individuals and families using a Housing First approach. KEYS’ rapid re-housing program includes targeted outreach to CalWORKs participants to combine housing and employment solutions to assist families. Supportive Services for Veterans Families (SSVF) supports the housing needs of homeless veterans and their families.

Other County Departments:
The County's Department of Workforce Development (WDD) worked closely with CDH through a Memorandum of Understanding to promote HUD Section 3 hiring for its loan and grant programs as well as operating programs under the Department of Labor's Workforce Investment Act.

The San Bernardino County Workforce Investment Board (SBWIB) manages the programs offered through WDD. SBWIB includes private business representatives and public sector partners appointed by the County Board of Supervisors. Services include career counseling; job search; and skills assessment and occupational training services.

The HACSB assists its residents and clients in their efforts to become as self-sufficient as possible. One of the main vehicles used to help these individuals escape poverty is job skills counseling and training, which can lead to employment. This is accomplished through a partnership with WDD.

Actions taken to develop institutional structure 91.220(k); 91.320(j)

The County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. The County's Department of Community Development and Housing offers seminars for potential subrecipients, CHDOs, and contractors to learn more about the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to make engaged and informed citizens another vital part of the institutional structure. County plans focused on affordable housing, homelessness, and workforce development provide overarching goals and frameworks for collaboration among agencies and the use of federal, state, local, and other funding.

The County has partnered with the Inland SoCal 211+ Contact Center to help them implement their ESG, ESG-CV, and RRP programs. The Inland SoCal 211+ Contact Center provides 24/7 centralized, compassionate connection to all health and human services in San Bernardino and Riverside Counties. Established in 2005, they answer over 250,000 calls per year for housing, utilities, food, healthcare, employment, childcare, social service resources, veteran services, transportation, crisis intervention, and more. They operate specialty call lines for COVID-19 information and vaccine appointments. Inland SoCal 211+ also offers 48 in-house programs. These assist with needs such as job placement, homelessness resolution, rental assistance, and system navigation. The 2-1-1 Contact Center is operated by trained, expert Community Resource Advisors and accredited by the Alliance of Information and Referral Systems (AIRS). There is round-the-clock assistance in Spanish/English and live translation for more than 150 languages. Residents can reach services via the toll-free, easy access number 2-1-1, or by texting their zip code to 898-211.

The San Bernardino Interagency Council on Homelessness has been implementing a new regional approach to coordinating services for people experiencing homelessness. Under this approach, the County is divided into five regions, each with a subcommittee focusing resources on the specific needs and challenges within its particular geography. This approach has been successful at increasing participation and representation of residents and providers within each sub-region.

Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)

As mentioned above, the County continues to actively participate in the CoC's Interagency Council on Homelessness (ICH) that is tasked with developing resources and guiding decisions and policymaking for the County's homeless service delivery system.

Through the development of the County's Annual Action Plan the County collaborates with its 13 CDBG Consortia Cities to identify eligible activities that will meet both the city's General Plan and the County Consolidated Plan goals and objectives. The County also continues to work with a variety of Federal, State, and local agencies, County departments, non-profit organizations, and housing developers to develop affordable housing.

San Bernardino County will continue to be an active participant in the San Bernardino County Homeless Partnership. The Continuum of Care brings together nonprofit, government, and business leaders to provide a shared approach to goals of ending homelessness. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations, and government agencies. In the coming years, San Bernardino County and the San Bernardino County Homeless Partnership will continue to:

- Support a Housing First model that prioritizes permanent housing and offers case management and other support services.
- Support the Housing Authority of San Bernardino County's (HACSB) efforts in obtaining VASH vouchers that help homeless veterans, and their families maintain affordable, safe, and permanent housing.
- Pursue federal, state, and local funding opportunities that may be used for the development of an affordable housing (including permanent supportive housing).
- Support the efforts of HACSB's:
    - o Family Self-Sufficiency Program that helps Housing Authority program participants develop a five-year training and services plan to becoming employed, increasing their earnings, and becoming independent of government assistance.

o Moving On that allows families who participate in the CoC programs administered by HACSB to voluntarily transfer into HACSB's tenant based Moving To Work voucher program to ensure housing stability while also providing families the opportunity to take their next step toward housing independence.

- Improve the County's Coordinated Entry System (CES) which is designed to connect persons, including those with special needs, to appropriate housing and supportive services.

Other specific actions taken during PY 2020 to enhance coordination between the County and other service providers include:

- Through Project Roomkey and Project Homekey, the County coordinated with the State and the Department of Behavior Health (DBH), CoC providers, veteran services providers, as well as HEAP providers to develop a new and successful program that has bridged 65 people from unsheltered homelessness to a variety of housing options.
- CDH staff worked together with partners in the San Bernardino County Food Rescue and Anti-Hunger Coalition to advertise the availability of the County's CDBG-CV1 funding for food distribution programs.
- The San Bernardino County Nutrition Action Partnership (CNAP) coordinates collaborative efforts and fosters partnerships among community organizations in order to empower and enable residents to have access to and choose healthy foods/beverages and increase physical activity. This is accomplished through enhancing communication among organizations, education, advocacy, environmental supports, coordination, and collaboration.
- The County's staff collaborated and consulted with the City of Victorville regarding the construction of a new homeless shelter there.
- Inland Fair Housing and Mediation Board (IFHMB) and County staff established a collaborative relationship regarding the marketing of virtual fair housing workshops. As a result of this collaboration, the County emailed the workshop information to County employees and other contractors. County employees from Homeless Services, Adult Protective Services, the Veterans Affairs, the Department of Behavioral Health, and other County departments have attended the fair housing workshops. In addition, IFHMB receives client referrals from County staff who have received fair housing training from IFHMB. The County continues to promote IFHMB's fair housing workshops throughout the County through email, flyers, and County publications.

In the future, the County will continue to meet the ongoing demand for affordable and permanent supportive housing units by exploring new ways to reduce housing production costs, identify more cost-effective alternative housing types, and creatively fund costs not typically covered by traditional funding sources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the County's 2020 Analysis of Impediments to Fair Housing Choice (AI) which is available online at: https://content.sbcounty.gov/uploads/CDH/SanBernardinoCountyAI_Final_0410-with-Appendix.pdf.

Five impediments to fair housing choice were identified in the Analysis of Impediments:

1. Disparate Access to Opportunity Impacts People of Color
2. Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes
3. Levels of Residential Segregation are Increasing
4. Community Education on Fair Housing is a Continuing Need
5. People with Disabilities have Limited Housing Options

Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments

The County awarded $111,386 from Community Development Block Grant (CDBG) funds for activities that affirmatively furthered fair housing throughout the County Consortium, under contracts executed between the County and the Inland Fair Housing and Mediation Board, Inc., (IFHMB) for the following services:

- $74,257 was allocated to provide comprehensive fair housing training, education, counseling, advertising, and marketing services to ensure the right of all people to choose freely where they want and can afford to live. This included the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral services to low-and moderate-income households for County of San Bernardino residents. During the program year, $51,534.33 (69%) of this award was expended to serve 618 low-income persons.

- $37,129 was allocated to provide tenant/landlord counseling and mediation services and education on fair housing laws to resolve questions and avoid disputes over evictions, deposit returns, substandard conditions, and other rental matters. This included tenant/landlord mediation dispute services, discrimination investigation, education, and promotional material benefitting both residents and property managers throughout the County Consortium. During the program year, $28,468.14 (77%) of this award was expended to serve 2,383 persons.

For PY 2020, the County contracted with IFHMB to provide fair housing services throughout the County and assist with affirmatively further fair housing and other activities that could impact identified impediments or overcome the effects of discriminatory housing practices.

The Community Development and Housing Department (CDH) updated its policies and procedures as part of a Voluntary Compliance Agreement, a coordinated plan between the County and HUD, to strengthen the County's practices relating to Fair Housing, Section 3, and Accessibility. As a part of this plan CDH performed an analysis of race, ethnicity, disability, and other demographic data for HOME funded units. This data was the basis for the updated Analysis of Impediments to Furthering Fair Housing.

The following table describes specific actions undertaken by the IFHMB and/or the County during the program year to affirmatively further fair housing.

Identified Impediment	Recommended Activities	Year 1 Actions
Disparate Access to Opportunity Impacts People of Color	• Fund supplemental youth education programs for low to moderate income children that address academic proficiency (Ongoing, beginning Q1, 2020) • Explore options for collaboration with local school districts to connect families with local community resource agencies, including tutoring services, housing providers, and adult education with the goal of removing students' barriers to learning. (Q1, 2021) • Work with local adult / continuing education providers and job search assistance agencies to better identify barriers their students / clients face. Consider opportunities to use CDBG funding to address potential barriers, possibly to include employment readiness, GED classes, or job training programs designed to serve residents living in high-poverty areas. (Q1, 2020) • Consider providing business and entrepreneurial support to new or expanding businesses that fill a market niche and create jobs for low-income residents. (Q1, 2020) • Consider providing CDBG or other funding for youth education enrichment activities to encourage reading proficiency, high school completion, career and/or college preparation, and other education components. (Q1, 2020) • During the Consolidated Planning process, identify place-based strategies focused on improving physical resources in specific, defined high-poverty areas. (Annually, beginning 2020)	• The County funded 6 youth programs during 2020. However, due to the pandemic there were three youth afterschool/ homework assistance or recreational development activities that provide supplemental youth education program for low to moderate income children. • The County funded 6 adult literacy programs and with CDBG funds, 5 of which are through the County libraries to benefit low-income individuals and provide opportunities as well as address academic proficiency barriers. These projects also incorporate resources and referrals for participants to get assistance with GED classes, job training and employment readiness. • The County Economic Development Agency provides business and entrepreneurial support for new or expanding businesses to help create jobs for low-income residents. • The youth programs funded through CDBG provided educational enrichment activities and include resources for high school completion and career or college preparation. • CDH is looking at strategies that can provide benefits to persons in high-poverty areas. Some strategies in discussion include Broadband access to eliminate a digital divide in rural parts of the County where many persons live in poverty. Additionally, IFHMB hosted 2 Fair Housing workshops at Adult Education classes for persons that are learning English as their second language.

Identified Impediment	Recommended Activities	Year 1 Actions

Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes	• Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. (Ongoing, beginning 2020)
	• Continue to review the Annual Qualified Allocation Plans issued by the California Tax Credit Allocation Committee under the Low-Income Housing Tax Credit (LIHTC) program to identify local government policies or actions that may positively impact the competitiveness of developers' applications. (Ongoing, beginning 2020)
	• For developers proposing LIHTC projects in areas with access to key community resources/opportunity factors, such as accessibility to employment centers or areas experiencing a loss of affordable rental units, work closely with the developers to increase the competitiveness of their applications through letters of support, provision of data and information, gap financing, and other assistance. (Ongoing, beginning 2020)
	• Consider and adopt zoning code amendments that could increase possibilities for development of affordable housing. (2020)
	• Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund (2020).
	• Consider offering low-Interest loans or grants to rehabilitate distressed units in exchange for affordability restrictions; reductions in property taxes for landlords agreeing to long-term affordability restrictions; and other mechanisms to preserve existing affordable rental housing (2020).
	• In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are
		• The County continues to utilize HOME funds and other leveraging sources such as LIHTC funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. The following three projects are currently underway:
		  • Bloomington Grove III: 97 units, anticipated completion winter 2021
		  • Arrowhead Grove II: 184 units, anticipated completion winter 2021
		  • Las Terrazas Apartments: 112 units, anticipated completion 2022
		• The County funded 17 public service programs that offer food assistance and supportive services in areas with low access to opportunity.
		• The County provided expanded and improved access to 4 parks, 1 public facility, 1 sidewalk.
		• In 2020, Source of income protections were amended by the State of CA DFEH to include housing vouchers and other third-party payments as a source of income. Therefore, the protection is already in place by the state's enforcement agency.
		• The County has worked diligently on the public planning process and recently updated its Citizen Participation plan to provide more inclusiveness. The Board of Supervisors adopted an ordinance for registration of vacation rentals. Ordinance 84.28 covers Short-Term private home rental permits are required for private homes, located in the mountain and desert area, that are rented for periods of thirty days or less. Permits are

Identified Impediment	Recommended Activities	Year 1 Actions
Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes (cont.)	adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities (2020). • Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing with supportive services for seniors and people with disabilities (2020). • Continue to fund public services that increase access to healthcare, fresh and healthy food, and supportive services in areas with low access to opportunity (Ongoing, beginning 2020). • Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in areas with low access to opportunity. (Ongoing, beginning 2020) • Adopt a local source of income protection ordinance. • Develop a strategy to support coordination with cities to support awareness of and participation in funding opportunities for affordable housing development and city involvement in County-supported projects. Ensure that there is a clear process by which cities know what to expect with regard to receiving funding for affordable housing development. • Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable long-term rental housing. • Develop educational programming with the goal of developing an understanding of affordable and workforce housing among county residents.	required to ensure specific standards are met. Some of the requirements include: • Limitation of occupants and vehicles. • The owner/manager must provide a 24-hour phone number for complaint resolution. • Compliance with relevant Fire, Building, Zoning and Health and Safety Codes. • Additionally, the urgency ordinance 4408 was enacted in June 2021 to add penalties and fines for violations of this ordinance. https://bosd3.sbcounty.gov/wp-content/uploads/sites/50/2021/04/Board-of-Supervisors-Increases-Fines-for-Vacation-Rental-Violations.pdf • CDH is working in providing tools for an educational campaign to promote awareness and understanding of affordable and workforce housing in collaboration with IFHMB.

Identified Impediment	Recommended Activities	Year 1 Actions

Levels of Residential Segregation are Increasing	• Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental and for-sale housing in racially diverse communities with good access to opportunity and community amenities. (Ongoing, beginning 2020)
	• In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities (Ongoing, beginning 2020).
	• Explore options for a communitywide event (such as the Civic Dinners or Quad Cities Big Table models), that encourage interaction among diverse participants in neighborhoods throughout the region. Other events centered around food, music, and cultural exchange can also be supported and promoted to highlight the positive attributes of diverse neighborhoods throughout the County. (Ongoing, beginning 2021)
		• The County continues to utilize HOME funds and other leveraging sources such as LIHTC funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. The following three projects are currently underway:
		  • Bloomington Grove III: 97 units, anticipated completion winter 2021
		  • Arrowhead Grove II: 184 units, anticipated completion winter 2021
		  • Las Terrazas Apartments: 112 units, anticipated completion 2022
		• The County's on-going efforts to secure and increase diverse affordable housing includes seeking project sites that have access to opportunity and amenities. This also includes sites that have direct access to public transit, jobs, educational institutions, and recreational facilities to insure long-term stability and a haven for low-income individuals.
		• CDH monitors all County funded project to ensure compliance with AMP, equal access for persons of color and access for persons with a disability.

Identified Impediment	Recommended Activities	Year 1 Actions
Community Education on Fair Housing is a Continuing Need	• Working with a contracted provider, the County should annually design and/or update and coordinate delivery of a fair housing education program that reaches the public with information about fair housing rights and responsibilities, how to recognize discrimination, and how and where to file a complaint. (Ongoing, beginning Q1, 2020) • Translate fair housing education materials to the variety of languages represented in the County. (Q1, 2021) • Continue fair housing education activities, with a focus on expanding the pool of partners the County works with (ex: churches, schools, LEP communities/ organizations) to ensure reliable channels of communication are established with communities of color and people with limited English proficiency. (Q1, 2021)	• CDH met with IFHMB on the AI and Consolidated plan to coordinate delivery of fair housing education during the pandemic. IFHMB provided vital fair housing education during housing briefings at the Housing Authority for new landlords as a preventative method to avoid fair housing claims as well as fair housing rights workshops in both English and Spanish. • IFHMB currently offers fair housing materials in various languages though the National Fair Housing Alliances repository “Fair Housing Resource Center”. • IFHMB continues to conduct fair housing education for LEP persons during ESL classes conducted by school districts in the County.

Identified Impediment	Recommended Activities	Year 1 Actions

People with Disabilities have Limited Housing Options	• Consider opportunities to encourage or incentivize the construction of new accessible housing units for people with disabilities. (Ongoing, beginning Q1 2020)
	  • When new accessible housing is proposed by a developer, organization, or agency, express support (through letters of support and/or certifications of consistency with the Consolidated Plan) wherever possible.
	  • Review local funding mechanisms and federal grant sources for opportunities to incentivize development of new accessible housing units.
	• Meet with local providers of accessible housing and permanent supportive housing to discuss resources available and potential for collaboration on future proposed housing developments. (Q1, 2021)
	• As the Countywide Plan is developed and updated, adopt policies to locate future subsidized housing for people with disabilities along fixed transit routes. (Q2, 2021)
		• The County is currently strategizing ways to streamline the application process, find ways to incentivize and use resources available to meet the housing needs of the communities served.
		• CDH works closely with developers to incorporate and address all needs for future subsidized housing for persons with a disability.

Table 14 Fair Housing Report

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

San Bernardino County has established procedures to ensure that its federally-funding projects, developments, and properties remain in compliance with federal program requirements, County policies, and local and national planning goals by ensuring its partners (i.e developers, providers, property managers, property owners, etc.) As the County agency responsible for administering HUD Entitlement programs (Community Development Block Grant – CDBG, HOME Investment Partnership, Emergency Solutions Grant – ESG), the Community Development and Housing Department (CDH) monitors all programs and activities receiving funds from these grants. Monitoring responsibilities for the County's federally funded programs are carried out by the staff members specifically responsible for administering each program.

The County's monitoring is predicated by its monitoring plan which periodically, typically on an annual basis or depending upon risk factors, assesses performance, capacity, and compliance of its developers and subrecipients. The monitoring includes but is not limited to evaluating: area(s) of the developer's/subrecipient's operation where the regulations have changed or been clarified; new activities the subrecipient is undertaking for the first time; aspects of operations that led to monitoring recommendations in the past; or program areas with internal changes in policy, program design or personnel. The monitoring assesses the following factors: type of organization; organizational structure/staff; staff and structure; fiscal capacity; program history and experience; recent or past monitoring concerns; previous compliance or performance problems; audit or monitoring findings; high-risk/multiple activities, etc.

The County monitors based upon a planned monitoring schedule, which based upon the developer's or subrecipients risk and/or past monitoring results may be more frequent than others. The monitoring is a combination of desk-audits, file review, and onsite inspections conducted by County staff.

CDH Oversight and Responsibilities

CDH is responsible for developing standards and procedures for ensuring that the investment of HUD Entitlement grant funds addresses the purposes of the applicable authorization, appropriations, legislation, and regulations. CDH provides oversight to ensure that funds are disbursed in a timely manner and in compliance with HUD established deadlines. The CDH monitoring system is also designed to evaluate the management systems and accounting practices employed by entities receiving the County's HUD

Entitlement grant funds and/or Program Income. The monitoring system incorporates measurement standards and methods into the processes for awarding funds, allocating resources to programs and agencies, evaluating project and program implementation, and obtaining progress and completion reports from funded entities.

The Department's standards and procedures for monitoring are designed to ensure that:

1. Objectives are achieved as described in the authorizing legislation for the CDBG, HOME, and ESG programs and in implementing regulations, guidelines, and grant agreements issued by HUD.
2. Program activities are progressing in compliance with the specifications and schedules for each program as described in written agreements executed between the County and funded entities.
3. Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households; and
4. Monitoring is performed using a risk-analysis based process that is consistent with HUD guidance issued for local government grantees.
5. DH reviews all proposed activities for eligibility under statutory and regulatory requirements and ensures that the needs for which funding is requested are identified in the Consolidated Plan and the Annual Action Plan. The Consolidated Plan and the Action Plans are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities. The checklists and forms are evaluated on an ongoing basis to ensure that they address all HUD and County requirements. A part of this ongoing evaluation process also examines improvements that will make these program management tools more effective.
6. CDH identifies performance measures before the actual allocation of funds. Each description of projects and activities contain the specific metrics by which the project(s) will be evaluated. Strategies are accompanied by performance measures that must be employed. The performance evaluation tools that are selected are realistic and understandable to eliminate any potential ambiguity and to measure project progress in the most effective manner.
7. Fiscal monitoring includes the review of approved budgets, compliance with executed grant and Sub-recipient agreements, review and approval of payment vouchers, review of fiscal reports on a monthly basis, and a review of cooperating city and non-profit audits on an annual basis.
8. The operating procedures followed by CDH to perform monitoring are contained in a separate document prepared by the Department.

To ensure that all sub-recipients of federal funds operate in compliance with all applicable laws and regulations, activities of each agency are systematically reviewed, as described below.

CARES Act Waiver

On March 31, 2020, HUD announced the release of certain statutory and regulatory waivers/suspensions/alternative requirements to facilitate the use of grant funds to prevent, prepare for, and respond to coronavirus. The County requested and received approval from HUD to apply all available waivers for the CDBG, HOME and ESG programs in order to prevent the spread of coronavirus. While some of our monitoring functions have been temporarily suspended, County staff has adjusted its monitoring procedures to limit contact with our subrecipients as a means of protecting the health and safety of our community.

HOME Program

The County's HOME program exclusively funds multi-family rental projects, including new construction and rehabilitation. Each HOME Program loan awarded for rental housing projects is approved by the San Bernardino County Board of Supervisors and is governed by a HOME loan agreement, which sets forth the requirements for each project. HOME agreements require the delivery of HOME Project Compliance Reports and financials on an annual basis. CDH staff reviews the provided documentation for compliance with the HOME agreement requirements and HOME regulations. On-site monitoring visits to inspect files for income and rent eligibility, as well as unit inspections of the HOME-assisted rental housing projects are conducted in accordance with the requirements of the HOME agreement.

The County requested the waiver of on-site inspections of HOME-assisted rental housing, pursuant to the Availability of Waiver Memorandum released on April 10, 2020. The County is preparing a strategy to ensure all postponed projects are monitored as soon as it is safe for County staff to do so.To ensure that all projects built using HOME funds continue to meet program requirements, San Bernardino County maintains a spreadsheet listing all units and their date of last inspection. Each year, County staff inspects a statistically valid sample* of all HOME units. Inspections include an on-site examination of the unit's physical condition using HUD's Uniform Physical Condition Standards, American Disabilities Act, Uniform Federal Accessibility Standards, Section 504 Accessibility compliance and other law related to physical site compliance. In addition, staff performs desk reviews to ensure all files are complete and meet program specifications including tenant files with income and demographic information and project files with all financial information, Fair Housing Marketing Plans, and compliance documentation. Following the inspection, the County issues a letter to the project's owners identifying any findings and deficiencies, and outlines timeframe to address the issues and may undergo re-inspections; the timeframes are determined by the extent of remediation required and can vary from 30 to 90 days, with the possibility for extensions, if requested. Once all deficiencies have been corrected, a final clearance letter is issued. Section CR-50 HOME 91.520(d) provides the detailed results of HOME inspections. The tenant demographic and fair housing documentation are used by the County to update its annual Action Plan to Affirmatively Further Fair Housing.

CDBG Program

To ensure compliance with CDBG regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all sub-awards to qualified and eligible sub-recipients and tracks the status of all sub-award contracts. The County obtains monthly or quarterly progress reports and direct benefit reports covering all grant funds expended to document that at least 51% of clients benefitted had low or moderate incomes.

Like the HOME program, the County's CDBG monitoring also includes desk reviews and on-site monitoring to evaluate the performance and contract compliance status of all sub-recipients, including cities, County departments, and community-based organizations (CBOs). Desk reviews check project financials, labor compliance and participation in the County's online labor compliance tracking system. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with what was proposed in order to pass inspection and ensure that local and national objectives are being met. Following inspections, letters are issued with results. In cases where corrective actions are needed, a three-month workout period is set, followed by a re-inspection.

ESG Program

Emergency Solutions Grant (ESG) funded activities are carried out by subrecipient non-profit organizations that provide emergency shelter, supportive services, homelessness prevention short and long-term housing solutions for individuals and families who are homeless or at risk of homelessness. Sub-recipient contracts are prepared by the County and executed with service providers. The County monitors contract performance, including compliance with all ESG regulations.

The County annually conducts an on-site monitoring of its ESG service providers generally once per year, unless there are extenuating circumstances warranting a greater frequency. A prearranged date and time is set and service providers are given a Monitoring Checklist identifying what will be inspected. These inspections review service performance; completeness of service provider files, client/beneficiary files, and contract activity files; fiscal management and insurance; and for emergency shelters, housing quality.

Desk audits of expenditures and eligible uses of the funding are conducted as part of the claims reimbursement process, as they are submitted by subrecipients, which generally occurs monthly. Reviews ensure that the agency is expending funds on eligible uses, serving eligible clients, and meeting goals of the program. Each reimbursement request must be accompanied by a Claims Certification Checklist confirming that required steps have been taken and appropriate procedures followed. Specific checklist items include, but are not limited to, client reporting data, data input into the Homeless Management Information System (HMIS), certification of homelessness or at-risk-of-homelessness, income verification or self-certification forms, and habitability standards, fair market rents and rent reasonableness, if applicable and other fiscal documentation is required to be submitted as part of the reimbursement process.

As a recent programmatic implementation to the monitoring process now includes a quarterly desk monitoring report to track progress, inconsistencies noted during the monthly desk audits, review of performance and progress, etc. All concerns are noted, and sub-recipients are given an opportunity to remediate and/or revise processes to address deficiencies during the program year in the hopes of properly positioning the sub-recipients for an annual onsite monitoring without findings/concerns or programmatic deficiencies.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

San Bernardino County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. A draft of the PY 2019 CAPER and a substantial amendment to public comment for public comment for a 30-day period that commenced on August 13, 2021 and concluded September 14, 2021. Opportunity to comment on the draft was advertised in English and Spanish in six newspapers serving the County of San Bernardino, and on the County's website. A public hearing was held at the County Board of Supervisors meeting on Tuesday, September 14, 2021, no public comments were received.

Public Comment Received

No public comments have been received to date.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the COVID-19 pandemic presented many challenges for the County and its residents, the appropriation of significant recovery funds by Congress is enabling the implementation of new and innovative programs. Because of the urgent nature of pandemic relief and the often-shorter expenditure timeframes attached to the recovery funds, the County has in some cases shifted its focus to prioritize these more time-sensitive programs.

Otherwise, the CDBG Program continues to focus on public services, public facilities improvements, and major capital improvement projects. The County has continued to prioritize funding for capital infrastructure projects, such as street, curb, gutter, and sewer improvements/expansions while its participating cities choose to fund a wider array of projects, typically including various public service activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

San Bernardino County is not a BEDI grantee.

Brownfields Economic Development Initiative (BEDI) grantees- Describe accomplishments and program outcomes during the last year.

San Bernardino County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The County's HOME-assisted rental portfolio consists of 39 developments each containing varying numbers of housing units. The 2013 HOME Final Rule 92.504(d)(A) requires that on-site inspections must occur within 12 months of completion and at least once every three years thereafter during the period of affordability. The initial inspection is inclusive of, but not limited to, review of tenant files to ensure income and rent eligibility. The initial inspection also entails physical site inspections of units and common areas to ensure compliance with UPCS, ADA, Section 504, and other laws and regulations governing physical site.

Pursuant to the CARES Act Flexibilities Mega Waiver released on April 10, 2020 and to adhere to the federal requirements, the County applied for and received a waiver for on-site inspections of HOME-assisted rental housing in an effort to protect the health and safety of the tenants and County staff. While the County did not perform any on-site HOME inspections in PY 2020, staff instead conducted desk audits of select tenant files and property management reports. The County intends to resume on-site monitoring of its HOME-assisted affordable housing projects when it is safe to do so.

The table on the following pages summarizes the results of desk audits that were conducted during PY 2020.

PY 2020 DESK FILE MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Yucaipa Crest	11	45	No Site Inspections, due to COVID19. Tenant desk files incomplete-missing documents. Concerns only on missing docs received.	Letter of findings / concerns issued 2/03/21. Worked with management to remediate, deadline to respond 2/8/21. Documentation requested provided. Letter of Completion issued 3/18/21.
Vista del Sol	11	75	No Site Inspections, due to COVID19. Tenant desk files incomplete and or missing and documents. Concerns on missing docs received.	Worked with management to remediate 2/1/21. Documentation requested provided, deadline 2/10/21. Letter of Completion issued 3/18/21.
Dumosa Senior	11	75	No Site Inspections, due to COVID19. Tenant Income Certifications amounts not matching the compliance report. 2 Concerns issued	Letter of findings/ concern issued 3/15/21. Worked with management to remediate Deadline to provide documentation 3/22/21. Letter of Completion issued 3/23/21.
Siena Apartments	16	54	No Site Inspections, due to COVID19. Tenant Income Certifications amounts not matching the compliance report. 2 concerns issued.	Letter of findings / concerns issued 4/22/21. Worked with management to remediate, deadline 5/6/21. Letter of Completion issued 5/4/21.
Jeffrey Court	11	185	No Site Inspections, due to COVID19. Findings in tenant files, incomplete documentation. Tenant Income Certifications amounts not matching the compliance report. 1 finding, 1 concern issued	Letter of findings / concerns issued 3/17/21. Worked with management to remediate, deadline 3/24/21. Letter of Completion issued 5/7/21.
Van Leuven14	11	14	A finding in tenant file. Rent amounts exceeding rent limits. Compliance report showing all HOME units as High when majority were Low. 1 Concern, 1 Finding issued.	Letter of findings issued 6/14/21. Working with management to remediate, deadline 6/24/21. Completion Letter issued 8/10/21

PY 2020 DESK FILE MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Vista del Cielo	11	50	No Site Inspections, due to COVID19. Three units found to be over HOME income limits. 1 finding issued.	Letter of findings / concerns issued 3/29/2021. Worked with management to provide plan to remediate and restore unit mix deadline 4/5/21. Documentation requested provided. Letter of Completion issued 6/14/21.
Impressions at Valley	11	100	No Site Inspections, due to COVID19. Tenant Income Certifications amounts not matching the compliance report. 2 concerns issued.	Letter of findings / concerns issued 4/12/21. Worked with management to remediate, deadline 4/19/21. Documentation requested provided. Letter of Completion issued 6/22/21.
Mountain Breeze Villas	168	10	No Site Inspections, due to COVID19. Tenant Income not calculated correctly. Utility allowance not matching compliance report. A unit found to be over HOME income limits. 3 findings, 1 concern issued.	Letter of findings / concerns issued 6/16/21. Working with management to provide plan to remediate and restore unit mix, deadline 6/28/21. Requested documentation still pending.
Horizons at Yucaipa	24	50	No Site Inspections, due to COVID19. Tenant's income not calculated correctly. Utility allowance not matching compliance report. 5 findings, 3 concerns issued.	Letter of findings / concerns issued 7/14/21. Working with management to remediate, deadline 7/30/21. Requested documentation still pending.
Golden Apartments	38	39	No Site Inspections, due to COVID19. Desk audit review initiated.	To be monitored in PY 2021-22
Sunrise Vista	156	156	No Site Inspections, due to COVID19. Desk audit review initiated.	To be monitored in PY 2021-22

PY 2020 DESK FILE MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Valencia Vista	4	76	No Site Inspections, due to COVID19. Tenant desk files incomplete-missing documents. Concerns issued.	Letter of findings / concerns issued 5/18/21. Worked with management to remediate, deadline 5/24/21. Documentation requested provided. Letter of Completion issued 6/24/21.
Green Valley Village	45	11	No Site Inspections, due to COVID19. Desk audit review initiated.	To be monitored in PY 2021-22

Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative Marketing Actions for HOME Program

The County is committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that the County and participating groups follow. Affirmative Fair Housing Marketing (AFHM) plans and affirmative marketing procedures are required by the HOME Investment Partnerships (HOME) Program Final Rule (24 CFR Part 92) and are included in applications and written agreements for San Bernardino County (County) HOME funds. The County's policy is to distribute information to the public regarding fair housing laws, as well as its own guidelines, for participation in the HOME Program. In accordance with Federal Regulations (24 CFR 92.351), the County adopted an affirmative marketing policy and procedures. The County is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Community Housing Development Organizations (CHDOs), developers and/or owners, of HOME Program funded projects containing five or more units, must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability.

Informing Affected Parties

The County informs the public, potential tenants, and property owners about federal fair housing laws and the affirmative marketing policy using the following methods:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for CHDOs, developers and/or owners and in all written communications.
- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply; and
- Fair housing signage will be posted throughout the Department
- Staff will attend local fair housing update training sponsored by HUD and other local organizations to keep current with new developments and//or regulations.
- Staff will ensure CHDOs who own and manage HOME-assisted properties have a plan in place that ensures tenant participating in property operations.

The County has established procedures to ensure that CHDOs, developers and/or owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. The CHDOs, developers and/or owners will solicit applications through such locations as community-based organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.

Evaluation

The County has established monitoring procedures to assure that each CHDO, developer and/or owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedure. The effectiveness of the County's affirmative marketing actions are evaluated annually and the County will take corrective actions if it finds that property owners fail to carry out required procedures. The County incorporates the affirmative marketing requirements into the affordable housing agreements and informs developers, owners, and property management about ways to improve current procedures. Those who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

Labor Compliance

The County provides "Labor Compliance Provisions" as an "Attachment D" to all construction bids and executed construction contracts Contractors/subcontractors attest, on a required form, that they have an Affirmative Action Program. If they do not, they agree to abide by the County's Affirmative Action Program in the County's "Attachment D" of the bid package and/or the Labor Compliance Contract Addendum of the construction contract. The County hosts pre-construction (Pre-Con) meetings prior to the commencement of construction with contractors and subcontractors to review Labor Compliance Provisions and requirements.

The County takes advantage of a labor compliance software program known as LCP-tracker which provides a cloud-based system for submitting certified payrolls, construction site compliance, and workforce reporting. Through LCP-tracker the County is also able to maintain data on the ethnicity, race, and gender of the contractors/subcontractors that enter into construction contracts with the County.

The County has formed partnerships with the Department of Workforce Development (WDD) and the Housing Authority of the County of San Bernardino (HACSB) in order to connect contractors with the employment services offered by the two agencies and provide opportunities to county residents and businesses.

As part of the construction contract, contractors are mandated to meet with WDD and HACSB to learn about the employment services they provide. Contractors are required to submit a form signed by WDD and HACSB confirming that they met with the agencies.

The County's HOME Agreement includes language regarding labor compliance and equal opportunity.

Section 3

The County has adopted a Section 3 Plan. The County's HOME Agreement includes language regarding Section 3 requirements, minority and women-owned contactors, and training opportunities. Contracts also require the inclusion of a Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 135.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of $412,195.57 in HOME program income was received during PY 2020. This program income will be used toward development of units via new construction and/or acquisition and rehabilitation projects. During PY 2020, $716,866 of HOME PI was used toward the completion of Golden Apartments, an acquisition/rehabilitation project containing 38 units of permanent supportive housing and one additional manager's unit for a total of 39 units. An additional $1,231,020.73 in HOME PI was used toward construction of Las Terrazas Apartments, a family rental community consisting of 112 apartments including 12 permanent supportive housing units set aside for homeless, special needs tenants with mental health conditions.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

For PY 2020 the County committed $3,155,191 in HOME funding to foster and maintain affordable housing throughout San Bernardino County through the ongoing development of the following HOME affordable housing developments: 1) Bloomington Grove III; 2) Arrowhead Grove II; and 3) Las Terrazas Apartments. CDH establishes and maintains inter- and intradepartmental, interagency, public, and private partnerships for the purposes of layering and leveraging capital, fiscal, human and resources to generate opportunities to create and develop affordable housing opportunities.

Bloomington Grove III

A public-private partnership with Related California (Affordable Housing Developers), Bloomington Grove III is the third phase of this multi-use development and will consist of 98 affordable apartments nestled around a community building with computer lab and laundry area, two tot lots and barbeque areas. Twenty apartments have been reserved for special needs residents through direct referrals from the County of San Bernardino Department of Mental Health and the Inland Empire Health Plan. Onsite social services for residents will be provided by PATH and the Boys and Girls Club of Fontana and include educational, health and wellness classes along with computer training and financial literacy. In addition to the residential component, the development will include a new 8,500 square foot public park community center that will provide facilities and services for the future public park that will be located to the north of the development, slated for construction in 2020. Bloomington Grove III consists of 98 affordable family units (97 affordable housing units and one manager's unit), including 20 PSH units for homeless residents. The County's total contribution of HOME funds to the Project is $3,500,000 and construction is scheduled to be completed by winter 2021.

Arrowhead Grove Phase II

On September 30, 2019, the financing closed for the second onsite phase of the Arrowhead Grove neighborhood. The second-phase community, referred to as Crestview Terrace, will result in a total of 184 units of mixed income family apartments and complete the HUD-required one-for-one replacement of the original 252-unit public housing project referred to as Waterman Gardens.

The new construction will provide 147 affordable one- and four-bedroom family units with an additional 35 market-rate units interspersed across the site and two units for property managers. One hundred thirty-six new affordable housing units have already been built in previous phases of this project. Project completion is anticipated by winter 2021.

Las Terrazas Apartments

Las Terrazas Apartments is an affordable multi-family apartment complex currently in development near the City of Colton. The family community will consist of 112 apartments ranging in size from 525 to 1,020 net livable feet. The building mix will consist of five residential buildings, one community building and one childcare building, all constructed on one six-acre site.

The project will also include 12 permanent supportive housing units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. The project began construction in fall of 2020 and completion is scheduled for 2022.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *SAGE*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	San Bernardino County
Organizational DUNS Number	073590812
EIN/TIN Number	956002748
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	CA-609 San Bernardino County Continuum of Care

ESG Contact Name

Prefix	
First Name	Shanikqua
Middle Name	
Last Name	Freeman
Suffix	
Title	Deputy Director
Phone	(909) 387-4327
Email	Shanikqua.Freeman@cdh.sbcounty.gov

ESG Contact Address

Street Address 1	385 North Arrowhead Avenue, 3rd Floor
Street Address 2	
City	San Bernardino, CA
State	California
ZIP Code	92415-0043
Phone Number	(909) 387-4327
Extension	
Fax Number	(909) 387-4415
Email Address	Shanikqua.Freeman@cdh.sbcounty.gov

ESG Secondary Contact

Prefix	
First Name	Marisela
Last Name	Manzo
Suffix	
Title	Housing Project Manager II
Phone Number	(909) 387-3212
Extension	
Email Address	Marisela.Manzo@cdh.sbcounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Sub-recipient Form – Complete one form for each sub-recipient

Sub-recipients or Contractor Name: Inland Temporary Homes
City: Loma Linda
State: CA
Zip Code: 92354
DUNS Number: 132551560
Is sub-recipient a victim services provide: No
Sub-recipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: $47,330

CR-65 - Persons Assisted

4. Persons Served

The complete number of persons served under each activity listed below may reflect duplicate counts across activities.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	134
Children	101
Don't Know/Refused/Other	0
Missing Information	0
Total	235

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Unduplicated Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	134
Children	101
Don't Know/Refused/Other	0
Missing Information	0
Total	235

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	115
Female	120
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	235

Table 21 – Gender Information

6. Age—Complete Unduplicated Total for All Activities

	Total
Under 18	101
18-24	8
25 and over	126
Don't Know/Refused/Other	0
Missing Information	0
Total	235

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	134	0	134
Victims of Domestic Violence	0	7	0	7
Elderly	0	45	0	45
HIV/AIDS	0	0	0	0
Chronically Homeless	0	40	0	40
Severely Mentally Ill	0	16	0	16
Chronic Substance Abuse	0	9	0	9
Other Disability	0	27	0	27
Total (may include duplicate counts)	0	278	0	278

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with San Bernardino County Continuum of Care, San Bernardino County established a homeless partnership consisting of community and faith-based organizations, educational institutions, non- profit organizations, private industry, and federal, state, and local governments. The partnership committee established a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership committee continually develops and implements performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant's housing barriers or housing stability risks.

The County's measures evaluate program efficacy and how effectively the program, overall, serves the targeted populations and clients in need, based on level of need; measuring outcomes and, again the efficacy of the provision of services that ultimately lead to: 1) assisting those who exhibit the most need and have been prioritized by the CES system; 2) reducing episodes of homelessness (sheltered and unsheltered); 3) reducing the time homelessness is experienced by rehousing clients as rapidly as possible; 4) reducing barriers to housing and embracing Housing First practices.

The County assisted 235 persons, with a total of 205 exiting a funded program during the program year. Of those 205 exits, 30 (15%) exited the program to some form of permanent housing. Another 14 (7%) exited to some form of temporary housing (such as a hotel or motel). Forty-six percent of those leaving a program exited to a place not meant for habitation and 33% exited without an exit interview meaning there is no data available on the type of housing they transitioned into.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year*		
	2018	2019	2020
Expenditures for Rental Assistance	$28,003	$25,933	$8,326.39
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	$0	$0	$0
Expenditures for Housing Relocation & Stabilization Services - Services	$0	$0	$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	$0	$0	$0
Subtotal Homelessness Prevention	$28,003	$25,933	$8,326.39

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	$79,762	$157,126	$7,152.74
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	$0	$0	$0
Expenditures for Housing Relocation & Stabilization Services - Services	$0	$0	$50,000.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	$0	$0	$0
Subtotal Rapid Re-Housing	$79,762	$157,126	$57,152.74

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	$0	$306,906	$55,532.14
Operations	$50,513	$0	$0
Renovation (none) – Motel Vouchers	$10,787	$0	$0
Major Rehab	$0	$0	$0
Conversion	$0	$0	$0
Subtotal	$61,299	$306,906	$55,532.14

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2020
Street Outreach	$0	$16,725.01	$6,500.56
HMIS	$0	$6,201.78	$148.22
Administration	$59,236.55	$27,302.09	$39,689.32

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds*

Total ESG Funds Expended	Program Year 2018	Program Year 2019	Program Year 2020
Annual Expenditures	**$228,298.86**	**$540,193.23**	**$167,349.37**

Table 29 - Total ESG Funds Expended

*Does not include accruals

11f. Match Source

	Program Year 2018	Program Year 2019	Program Year 2020
Other Non-ESG HUD Funds	$52,065	$38,400	$0
Other Federal Funds	$0	$0	$71,847
State Government	$116,998	$49,999	$42,605
Local Government	$59,236	$163,692	$197,398
Private Funds	$0	$213,587	$0
Other	$0	$119,231	$0
Fees	$0	$25,245	$0
Program Income	$0	$0	$0
Total Match Amount	$228,299	$610,152	$311,850

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	Program Year 2018	Program Year 2019	Program Year 2020
Total Funds	$456,000	$1,150,347	$167,349.37

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A - Public Notices

County of San Bernardino
Department of Community Development and Housing

Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

The PY 2020-2021 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the Department of Housing and Urban Development (HUD) PY 2020-2025 Consolidated Plan and 2020-2021 Annual Action Plan. This document includes: 1) information regarding the amount of federal and non-federal funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and, 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on Tuesday, September 14, 2021, at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to:

1. Accept any public comments regarding the County's PY 2020-21 Consolidated Annual Performance Evaluation Report (CAPER).
2. Report on the progress made in carrying out the County's HUD PY 2020-2025 Consolidated Plan and PY 2020-2021 Annual Action Plan noted in the PY 2020-21 CAPER.
3. Receive public comments on the County's current housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing and authorize staff to make any necessary adjustments during the public hearing phase of the development of the PY 2022-23 Annual Action Plan.
4. Authorize the Board of Supervisors to file the County's CAPER with HUD by September 28, 2021.

A draft copy of the CAPER and the housing and community development needs noted in the PY 2020-2025 Consolidated Plan will be available for public review during the public comment period at the address listed below and the Community Development & Housing Agency (CDHA) website http://sbcountycdha.com/community-development-and-housing-department/ for a period of fifteen (15) days beginning on August 30, 2021 and ending on September 14, 2021. Citizen comments are welcomed; however, comments received after the close of the public hearing on September 14, 2021, will not be included in the final CAPER submitted to HUD. Any comments regarding the PY 2020-2025 Consolidated Plan housing and community development needs will be considered and addressed during the public hearing of the PY 2022-23 Annual Action Plan.

Pursuant to the provisions of the Governor's Executive Order N-08-21 dated June 11, 2021, which suspends certain requirements of the Ralph M. Brown Act, members of the Board of Supervisors may attend the meeting via teleconference or video conference and participate in the meeting to the same extent as if they were present, through September 30, 2021.

The Board of Supervisors' meetings are open to the public, including the remote site locations, for public participation. Public access to the San Bernardino Government Center is through the west doors, facing Arrowhead Avenue. All members of the public entering the building are required to go through a security scan. Those wishing to attend the board meeting will be sent directly to the chambers. Please be advised, by entering a County facility without a mask you are attesting that you have been fully vaccinated against COVID-19. Facial coverings and social distancing are required for those who that have not been vaccinated.

You may observe the live stream of the Board meetings at https://www.sbcounty.gov/Main/Pages/ViewMeetings.aspx. If you wish to make a comment on a specific agenda item or a general public comment prior to the Board meeting, please submit comments via U.S. Mail*, email at BoardMeetingComments@cob.sbcounty.gov or online at http://www.sbcounty.gov/cob/publiccomments/default.aspx. Comments received prior to the start of the meeting will be forwarded to the Board of Supervisors for review.

If you wish to make a comment on a specific item or a general public comment while watching the live stream, please submit comments, limited to 250 words or less, to the Clerk of the Board at http://www.sbcounty.gov/cob/publiccomments/default.aspx. Comments received prior to the end of the meeting will be provided to the Board of Supervisors after the meeting.

*Public comments may be submitted via U.S. Mail to:
San Bernardino County Clerk of the Board of Supervisors
385 N. Arrowhead Ave, 2nd Fl.,
San Bernardino, CA 92415
Note: Comments by U.S. Mail must be received by the start of the Board meeting.

Comments submitted are maintained with the meeting record.

If you challenge any decision regarding the above proposal in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at, or prior to, the public hearing.

Individuals with disabilities may request alternative formats or public hearing accommodations by contacting Community Development and Housing as early as possible before the hearing at (909) 387-4705.

San Bernardino County
Department of Community Development and Housing
385 N. Arrowhead Ave, Third Floor
San Bernardino, CA 92415-0043
Attn: Bryan Anderson
or call (909) 387-4351

CURT HAGMAN, CHAIRMAN
BOARD OF SUPERVISORS OF THE
COUNTY OF SAN BERNARDINO

LYNNA MONELL
CLERK OF THE BOARD OF SUPERVISORS

Departamento de Desarrollo Comunitario y Vivienda del Condado de San Bernardino

Informe de Evaluación de Desempeño Anual Consolidado (CAPER)

AVISO DE AUDIENCIA

El Informe de Evaluación de Desempeño Consolidado Anual (CAPER) PY 2020-2021 describe el progreso realizado en el logro de las metas establecidas en el Plan Consolidado PY 2020-2025 y el Plan de Acción Anual 2020-2021 del Departamento de Vivienda y Desarrollo Urbano (HUD). Este documento incluye: 1) información sobre la cantidad de fondos federales y no federales invertidos en proyectos y actividades; 2) descripciones de los hogares asistidos mediante la inversión de estos fondos; 3) acciones tomadas para promover afirmativamente la vivienda justa; y 4) otra información relevante al estado de los proyectos financiados por subvenciones administrados por el Condado que afectan las necesidades de desarrollo comunitario y de vivienda local.
POR LA PRESENTE SE NOTIFICA que la Junta de Supervisores del Condado de San Bernardino llevará a cabo una audiencia pública el martes 14 de septiembre de 2021, a las 10:00 am, en las Cámaras de la Junta de Supervisores, 385 North Arrowhead Avenue, Primer Piso, San Bernardino, CALIFORNIA. El propósito de la audiencia es:

1. Aceptar cualquier comentario público con respecto al Informe anual consolidado de evaluación de desempeño (CAPER) del año 2020-21 del condado.
2. Informar sobre el progreso realizado en la ejecución del Plan Consolidado HUD PY 2020-2025 del Condado y el Plan de Acción Anual PY 2020-2021 anotado en el CAPER PY 2020-21.
3. Recibir comentarios públicos sobre las necesidades actuales de desarrollo comunitario y de vivienda del condado, incluidas las necesidades prioritarias de desarrollo comunitario no relacionadas con la vivienda y promover afirmativamente la vivienda justa y autorizar al personal a realizar los ajustes necesarios durante la fase de audiencia pública del desarrollo de la Acción Anual PY 2022-23. Plan.
4. Autorizar a la Junta de Supervisores a presentar el CAPER del condado ante HUD antes del 28 de septiembre de 2021.

Una copia preliminar del CAPER y las necesidades de vivienda y desarrollo comunitario indicadas en el Plan Consolidado PY 2020-2025 estará disponible para revisión pública durante el período de comentarios públicos en la dirección que se indica a continuación y en el sitio web de la Agencia de Vivienda y Desarrollo Comunitario (CDHA) http : //sbcountycdha.com/community-development-and-housing-department/ por un período de quince (15) días comenzando el 30 de agosto de 2021 y terminando el 14 de septiembre de 2021. Se agradecen los comentarios de los ciudadanos; sin embargo, los comentarios recibidos después del cierre de la audiencia pública el 14 de septiembre de 2021 no se incluirán en el CAPER final presentado al HUD. Cualquier comentario sobre las necesidades de vivienda y desarrollo comunitario del Plan Consolidado PY 2020-2025 será considerado y abordado durante la audiencia pública del Plan de Acción Anual PY 2022-23.

De conformidad con las disposiciones de la Orden Ejecutiva del Gobernador N-08-21 del 11 de junio de 2021, que suspende ciertos requisitos de la Ley Ralph M. Brown, los miembros de la Junta de Supervisores pueden asistir a la reunión por teleconferencia o videoconferencia y participar en la reunión en la misma medida que si estuvieran presentes, hasta el 30 de septiembre de 2021.

Las reuniones de la Junta de Supervisores están abiertas al público, incluidas las ubicaciones de los sitios remotos, para la participación pública. El acceso público al Centro Gubernamental de San Bernardino es a través de las puertas oeste, frente a Arrowhead Avenue. Todos los miembros del público que ingresan al edificio deben pasar por un escáner de seguridad. Aquellos que deseen asistir a la reunión de la junta serán enviados directamente a las cámaras. Tenga en cuenta que, al ingresar a una instalación del condado sin una máscara, está dando fe de que ha sido completamente vacunado contra COVID-19. Los cubrimientos faciales y el distanciamiento social son obligatorios para quienes no han sido vacunados.

Puede observar la transmisión en vivo de las reuniones de la Junta en:
https://www.sbcounty.gov/Main/Pages/ViewMeetings.aspx. Si desea hacer un comentario sobre un tema específico de la agenda o un comentario del público en general antes de la reunión de la Junta, envíe sus comentarios por correo de EE. UU. *, Correo electrónico a BoardMeetingComments@cob.sbcounty.gov o en línea en http: //www.sbcounty.gov/cob/publiccomments/default.aspx. Los comentarios recibidos antes del inicio de la reunión se enviarán a la Junta de Supervisores para su revisión.

Si desea hacer un comentario sobre un tema específico o un comentario del público en general mientras ve la transmisión en vivo, envíe comentarios, limitados a 250 palabras o menos, a la Secretaria de la Junta en:
http://www.sbcounty.gov/cob/publiccomments/default.aspx. Los comentarios recibidos antes del final de la reunión se proporcionarán a la Junta de Supervisores después de la reunión.

* Los comentarios públicos pueden enviarse por correo postal de los EE. UU. a:
Secretaria de la Junta de Supervisores del Condado de San Bernardino
385 N. Arrowhead Ave, 2nd Fl.,
San Bernardino, CA 92415
Nota: Los comentarios por correo de los EE. UU. Deben recibirse antes del comienzo de la reunión de la Junta.

Los comentarios enviados se mantienen con el registro de la reunión.

Si impugna cualquier decisión con respecto a la propuesta anterior en el tribunal, es posible que se limite a plantear solo aquellos problemas que usted u otra persona planteó en la audiencia pública descrita en este aviso o en la correspondencia escrita entregada a la Junta de Supervisores en, o antes, de la audiencia pública.

Las personas con discapacidades pueden solicitar formatos alternativos o adaptaciones para audiencias públicas comunicándose con Desarrollo y Vivienda Comunitarios lo antes posible antes de la audiencia al (909) 387-4705.

San Bernardino County
Department of Community Development and Housing
385 N. Arrowhead Ave, Third Floor
San Bernardino, CA 92415-0043
Attn: Bryan Anderson
or call (909) 387-4351

CURT HAGMAN, PRESIDENTE
JUNTA DE SUPERVISORES DEL
CONDADO DE SAN BERNARDINO

LYNNA MONELL
SECRETARIA DE LA JUNTA
DE SUPERVISORES

CNSB#3498163

Appendix B - PR 26 – CDBG
Financial Summary Report

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,290,261.28
02 ENTITLEMENT GRANT	7,424,584.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	78,184.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,793,029.45
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,124,566.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,124,566.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,273,022.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,397,589.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,395,440.26
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,123,937.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,123,937.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.99%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	463,575.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	181,818.43
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	134,336.26
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	511,057.60
32 ENTITLEMENT GRANT	7,424,584.00
33 PRIOR YEAR PROGRAM INCOME	96,642.12
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,521,226.12
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,273,022.69
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	382,598.23
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	227,255.50
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,428,365.42
42	ENTITLEMENT GRANT	7,424,584.00
43	CURRENT YEAR PROGRAM INCOME	78,184.17
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,502,768.17
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.04%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	51	6819	6421380	Yucaipa: Senior Center Kitchen Floor	03A	LMC	$18,800.00
2018	51	6826	6461230	Yucaipa: Senior Center Kitchen Floor	03A	LMC	$169.25
2018	51	6826	6482800	Yucaipa: Senior Center Kitchen Floor	03A	LMC	$346.00
2020	36	7085	6485779	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	$5,731.14
2020	36	7085	6498552	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	$11,500.00
					03A	**Matrix Code**	**$36,546.39**
2018	42	6803	6401310	Redlands: ADA Access - Public Facilities	03E	LMC	$10,499.61
2018	42	6803	6414729	Redlands: ADA Access - Public Facilities	03E	LMC	$29,616.89
2018	42	6806	6461245	Redlands: ADA Access - Public Facilities	03E	LMC	$1,100.28
2018	77	6821	6395322	Twentynine Palms: Multipurpose Center	03E	LMA	$46,243.50
2018	77	6831	6461258	Twentynine Palms: Multipurpose Center	03E	LMA	$2,717.23
2019	47	6972	6396608	Twentynine Palms: Multipurpose Center	03E	LMA	$21,181.93
2019	47	6972	6481827	Twentynine Palms: Multipurpose Center	03E	LMA	$122,670.07
2020	44	7098	6481904	Twentynine Palms: Project Phoenix- Multipurpose Cntr- Ph I	03E	LMA	$10,609.93
2020	44	7098	6487078	Twentynine Palms: Project Phoenix- Multipurpose Cntr- Ph I	03E	LMA	$45,623.05
					03E	**Matrix Code**	**$290,262.49**
2016	9	6545	6402733	Barstow-Additional Construction for ADA parking ad	03F	LMA	$31,102.88
2016	9	6545	6466249	Barstow-Additional Construction for ADA parking ad	03F	LMA	$14,490.46
2016	63	6705	6484672	Yucaipa Regional Park ADA Improvements	03F	LMC	$306.81
2017	12	6652	6402717	Barstow- Sturnacle Park ADA Restroom	03F	LMA	$10,524.20
2017	12	6652	6466261	Barstow- Sturnacle Park ADA Restroom	03F	LMA	$12,844.42
2018	6	6728	6432778	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	$301.00
2018	6	6728	6432780	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	$3,452.75
2018	6	6728	6482488	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	$6,312.50
2018	6	6729	6461240	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	$562.87
2018	6	6729	6482788	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	$194.93
2018	18	6743	6461254	Colton: Target Area Park Improvements	03F	LMA	$1,685.90
2018	18	6743	6484220	Colton: Target Area Park Improvements	03F	LMA	$174.77
2018	61	6764	6482825	County: Museum ADA Improvements	03F	LMC	$1,104.68
2019	55	6978	6461440	Yucca Valley: North Park - Park Imps	03F	LMA	$2,966.61
2019	56	6875	6402390	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$12,068.30
2019	56	6875	6432786	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$425.00
2019	56	6875	6479604	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$44,593.79
2019	56	6875	6479857	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$2,761.50
2019	56	6875	6479861	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$5,355.75

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	56	6875	6479869	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$6,881.75
2019	56	6875	6479870	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$6,564.25
2019	56	6875	6479871	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$128,661.88
2019	56	6875	6481745	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$156,604.97
2019	56	6875	6481752	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$86,507.81
2019	56	6875	6481756	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$440,117.54
2019	56	6875	6508181	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$941.32
2019	56	6875	6508194	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$6,040.46
2019	56	6876	6461435	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$31,107.31
2019	56	6876	6482844	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	$7,667.86
2019	61	6982	6394368	County: Bloomington- Construction of Ayala Park	03F	LMA	$2,076.00
2019	61	6983	6483235	County: Bloomington- Construction of Ayala Park	03F	LMA	$1,863.22
2019	70	6939	6485157	Colton: Target Area Park Improvements	03F	LMA	$539.17
2020	54	7034	6480354	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$85.00
2020	54	7034	6480358	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$2,662.63
2020	54	7034	6480360	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$2,156.25
2020	54	7034	6480361	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$5,179.58
2020	54	7034	6480362	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$2,541.25
2020	54	7034	6480365	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$3,655.00
2020	54	7034	6480367	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$379,330.59
2020	54	7034	6481778	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$327,826.30
2020	54	7034	6508187	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$24,157.02
2020	54	7035	6483915	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	$23,511.68
					03F	**Matrix Code**	**$1,797,907.96**
2017	44	6717	6482793	Redlands: Alta to Church; Colton to Lugonia Improv	03K	LMA	$249.62
2018	3	6720	6480189	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$237,576.95
2018	3	6720	6480190	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$43,758.49
2018	3	6720	6480390	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$237,873.20
2018	3	6720	6499344	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$20,528.19
2018	3	6720	6499346	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$170,181.02
2018	3	6721	6461241	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$861.25
2018	3	6721	6482786	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	$129.96
2018	16	6739	6432784	Colton: Alley Imps - Holly & Fairview	03K	LMA	$92,207.30
2018	16	6739	6508538	Colton: Alley Imps - Holly & Fairview	03K	LMA	$3,560.99
2018	16	6748	6461256	Colton: Alley Imps - Holly & Fairview	03K	LMA	$1,755.00
2018	17	6740	6432464	Colton: Street Imps - Hillcrest & Grant	03K	LMA	$63,140.09
2018	17	6740	6432785	Colton: Street Imps - Hillcrest & Grant	03K	LMA	$746.55
2018	17	6750	6461252	Colton: Street Imps - Hillcrest & Grant	03K	LMA	$1,569.70
2018	25	6783	6488102	Highland: Street Imps - Elmwood St Area	03K	LMA	$9,215.00
2018	25	6790	6482814	Highland: Street Imps - Elmwood St Area	03K	LMA	$843.47
2019	5	6862	6421329	Adelanto: New Hampshire - Street Imps	03K	LMA	$19,704.97
2019	5	6863	6461250	Adelanto: New Hampshire - Street Imps	03K	LMA	$1,193.06
2019	5	6863	6482785	Adelanto: New Hampshire - Street Imps	03K	LMA	$129.96
2019	18	6900	6461248	Colton: 7th to Oak - Alley Imps	03K	LMC	$1,186.10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	6900	6482775	Colton: 7th to Oak - Alley Imps	03K	LMC	$58.70
2019	20	6902	6461247	Colton: 6th and Penn Alley Imps	03K	LMA	$1,184.94
2019	35	6931	6461253	Loma Linda: Richmont Rd - Street Imps	03K	LMA	$1,662.35
2019	41	6958	6438332	Redlands: Target Area Street Imps	03K	LMA	$6,911.15
2019	41	6958	6460649	Redlands: Target Area Street Imps	03K	LMA	$85,519.61
2019	41	6958	6471233	Redlands: Target Area Street Imps	03K	LMA	$68,479.63
2019	41	6958	6471234	Redlands: Target Area Street Imps	03K	LMA	$71,904.03
2019	41	6958	6483170	Redlands: Target Area Street Imps	03K	LMA	$140,383.66
2019	41	6958	6490890	Redlands: Target Area Street Imps	03K	LMA	$23,904.09
2019	41	6959	6461251	Redlands: Target Area Street Imps	03K	LMA	$1,519.15
2019	41	6959	6482811	Redlands: Target Area Street Imps	03K	LMA	$631.18
2019	54	6981	6461237	Yucaipa: Adams Street - Street Imps	03K	LMA	$383.41
2019	57	6884	6461243	County: Uninc. Montclair - ADA Imps	03K	LMC	$999.89
2019	72	6955	6461236	Highland: Del Rosa Area - St Imps	03K	LMA	$286.09
2020	1	7019	6483232	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	$1,990.74
2020	10	7043	6483229	Colton: Target Area Alley Improvements	03K	LMC	$1,537.09
2020	47	7104	6483226	Yucaipa: Fourth Street	03K	LMA	$1,311.40
2020	98	7058	6483233	Highland - CDBG Street Imps	03K	LMA	$3,137.22
					03K	**Matrix Code**	**$1,318,215.20**
2018	12	6738	6466001	Colton: Street Improvements - 5th Street	03L	LMA	$85,293.30
2018	12	6738	6508539	Colton: Street Improvements - 5th Street	03L	LMA	$311.70
2018	12	6738	6508540	Colton: Street Improvements - 5th Street	03L	LMA	$5,955.90
2018	12	6738	6508559	Colton: Street Improvements - 5th Street	03L	LMA	$3,987.05
2018	12	6744	6461255	Colton: Street Improvements - 5th Street	03L	LMA	$1,713.52
2018	48	6829	6482837	Yucapia: Street Imps-Ave A	03L	LMA	$4,040.41
2018	49	6824	6461257	Yucaipa: ADA Street Imps - Citywide	03L	LMC	$1,917.30
2018	49	6824	6482797	Yucaipa: ADA Street Imps - Citywide	03L	LMC	$298.04
2018	58	6759	6461635	County: Silver Lake - ADA Street Imps	03L	LMC	$276.61
2018	60	6757	6461238	County: Montclair Area ADA Sidewalk Ramps	03L	LMA	$444.26
2018	60	6757	6482782	County: Montclair Area ADA Sidewalk Ramps	03L	LMA	$117.75
2018	74	6737	6432453	Colton: ADA St Imps - CT 66.01 & 36.12	03L	LMA	$47,988.63
2018	74	6737	6508534	Colton: ADA St Imps - CT 66.01 & 36.12	03L	LMA	$3,110.32
2018	74	6747	6461244	Colton: ADA St Imps - CT 66.01 & 36.12	03L	LMA	$1,015.07
2019	19	6886	6461249	Colton: Serrano Court - Sidewalk Imps	03L	LMA	$1,186.10
2019	19	6886	6482780	Colton: Serrano Court - Sidewalk Imps	03L	LMA	$58.70
2019	57	6883	6453557	County: Uninc. Montclair - ADA Imps	03L	LMC	$176,958.81
2020	27	7115	6488111	Loma Linda: ADA Sidewalk Improvements	03L	LMC	$106,495.00
					03L	**Matrix Code**	**$441,168.47**
2019	59	6878	6461232	County: Baker Station #53 - Fire Vehicle	03O	LMA	$173.00
2020	55	7038	6480066	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	$645,482.89
2020	55	7038	6485950	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	$31,534.38
2020	55	7038	6508199	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	$4,340.40
2020	55	7039	6483228	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	$1,417.21
					03O	**Matrix Code**	**$682,947.88**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	6869	6401684	Barstow:transitional Housing Services for Homeless	03T	LMC	$1,110.00
2019	8	6869	6401685	Barstow:transitional Housing Services for Homeless	03T	LMC	$1,398.00
2019	8	6869	6406434	Barstow:transitional Housing Services for Homeless	03T	LMC	$820.49
2020	6	7025	6483458	Barstow: New Hope Village -	03T	LMC	$864.00
2020	6	7025	6483460	Barstow: New Hope Village -	03T	LMC	$1,068.00
2020	6	7025	6483462	Barstow: New Hope Village -	03T	LMC	$942.00
2020	6	7025	6487739	Barstow: New Hope Village -	03T	LMC	$1,680.00
2020	6	7025	6487752	Barstow: New Hope Village -	03T	LMC	$1,416.00
2020	6	7025	6487753	Barstow: New Hope Village -	03T	LMC	$534.00
2020	6	7025	6498716	Barstow: New Hope Village -	03T	LMC	$1,014.00
2020	6	7025	6498717	Barstow: New Hope Village -	03T	LMC	$273.00
2020	6	7025	6504503	Barstow: New Hope Village -	03T	LMC	$2,604.00
2020	6	7026	6482827	Barstow: New Hope Village -	03T	LMC	$1,166.78
					03T	**Matrix Code**	**$14,890.27**
2019	25	6891	6482804	Grand Terrace: ADA Access P2- City Hall	03Z	LMC	$540.94
2020	15	7052	6483219	Grand Terrace: City Hall ADA Restroom Imps	03Z	LMC	$471.74
					03Z	**Matrix Code**	**$1,012.68**
2020	2	7021	6483231	Adelanto: Demolition and Clearance	04	LMA	$1,896.91
					04	**Matrix Code**	**$1,896.91**
2019	12	6903	6461910	Colton: Senior Meals - FSA	05A	LMC	$2,500.00
2019	24	6895	6414726	Grand Terrace: Senior Meals and Coordinator Servic	05A	LMC	$335.47
2019	24	6895	6414751	Grand Terrace: Senior Meals and Coordinator Servic	05A	LMC	$19,570.84
2019	24	6895	6421376	Grand Terrace: Senior Meals and Coordinator Servic	05A	LMC	$5,991.98
2019	28	6924	6401316	Highland - Highland Senior Center-Services and Pro	05A	LMC	$2,000.00
2019	28	6924	6402715	Highland - Highland Senior Center-Services and Pro	05A	LMC	$1,890.00
2019	51	6964	6429658	Yucaipa: Senior Congregate Mobile Meals Program	05A	LMC	$143.54
2020	23	7059	6485731	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6485733	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6485734	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6485739	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6485741	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6485745	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6485751	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,192.50
2020	23	7059	6498450	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6498715	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	23	7059	6508026	Highland- Highland Senior Center Services and Programs	05A	LMC	$2,019.50
2020	34	7075	6483649	Montclair: Senior Transport- Golden Express Services	05A	LMC	$4,809.49
2020	34	7075	6487761	Montclair: Senior Transport- Golden Express Services	05A	LMC	$5,102.86
2020	42	7088	6483381	Redlands- Senior Nutrition- FSA	05A	LMC	$9,926.19
2020	42	7088	6483383	Redlands- Senior Nutrition- FSA	05A	LMC	$73.81
2020	49	7105	6508564	Yucaipa: Senior Congregate & Mobile Meals FSA	05A	LMC	$5,568.31
2020	49	7105	6508566	Yucaipa: Senior Congregate & Mobile Meals FSA	05A	LMC	$4,431.69
2020	49	7106	6485164	Yucaipa: Senior Congregate & Mobile Meals FSA	05A	LMC	$1,104.74
2020	97	7053	6484442	Grand Terrace: Senior Center Coordinator	05A	LMC	$5,295.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	97	7053	6484451	Grand Terrace: Senior Center Coordinator	05A	LMC	$14,454.42
2020	97	7054	6483230	Grand Terrace: Senior Center Coordinator	05A	LMC	$1,810.72
					05A	**Matrix Code**	**$105,377.73**
2019	46	6970	6401306	Redlands: YMCA of the East Valley Legal Services	05C	LMC	$739.04
2020	40	7089	6483625	Redlands: YMCA of the East Valley- Legal Serv	05C	LMC	$4,216.34
2020	40	7089	6483627	Redlands: YMCA of the East Valley- Legal Serv	05C	LMC	$5,783.66
					05C	**Matrix Code**	**$10,739.04**
2019	9	6871	6406308	Barstow: Girl Scouts - Class to Career	05D	LMC	$5,012.93
2019	9	6872	6461503	Barstow: Girl Scouts - Class to Career	05D	LMC	$367.82
2019	13	6905	6395182	Colton: After School Assistance at the Art Thompso	05D	LMC	$886.12
2019	13	6905	6395202	Colton: After School Assistance at the Art Thompso	05D	LMC	$886.12
2019	13	6905	6406314	Colton: After School Assistance at the Art Thompso	05D	LMC	$506.80
2019	13	6905	6406439	Colton: After School Assistance at the Art Thompso	05D	LMC	$308.90
2019	13	6905	6406440	Colton: After School Assistance at the Art Thompso	05D	LMC	$364.06
2019	13	6905	6421344	Colton: After School Assistance at the Art Thompso	05D	LMC	$430.26
2019	23	6893	6421402	Grand Terrace: The REC Center	05D	LMC	$7,128.00
2020	14	7044	6484454	Colton: Art Thompson Teen Center	05D	LMC	$1,815.85
2020	14	7044	6484456	Colton: Art Thompson Teen Center	05D	LMC	$1,084.26
2020	14	7044	6484459	Colton: Art Thompson Teen Center	05D	LMC	$895.05
2020	14	7044	6484464	Colton: Art Thompson Teen Center	05D	LMC	$641.45
2020	14	7045	6483215	Colton: Art Thompson Teen Center	05D	LMC	$313.90
2020	24	7065	6493838	Highland: Youth Serv Cent Little League	05D	LMC	$12,300.00
2020	41	7091	6485781	Redlands- Educational Youth Services- Boys and Girls Club	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$42,941.52**
2019	74	6956	6488125	Needles: Senior Citizens Dial-A-Ride	05E	LMC	$7,900.00
					05E	**Matrix Code**	**$7,900.00**
2019	43	6962	6401307	Redlands: San Bernardino Sexual Assault Services	05G	LMC	$2,618.86
2019	43	6962	6414732	Redlands: San Bernardino Sexual Assault Services	05G	LMC	$3,014.72
2019	52	6938	6421321	Yucaipa: San Bernardino Sexual Assault Services -	05G	LMC	$3,769.45
2020	39	7093	6483465	Redlands: Victims of Violence- SBSAS	05G	LMC	$1,246.05
2020	39	7093	6483475	Redlands: Victims of Violence- SBSAS	05G	LMC	$3,099.57
2020	39	7093	6508518	Redlands: Victims of Violence- SBSAS	05G	LMC	$3,092.19
2020	48	7107	6508450	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	$177.17
2020	48	7107	6508461	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	$974.18
2020	48	7107	6508463	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	$1,063.00
2020	48	7108	6483222	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	$585.74
					05G	**Matrix Code**	**$19,640.93**
2019	62	6880	6400828	Countywide - Fair Housing Services	05J	LMC	$4,735.20
2019	62	6880	6400829	Countywide - Fair Housing Services	05J	LMC	$8,471.81
2020	96	7050	6479866	Countywide-Fair Housing Services	05J	LMC	$4,099.86
2020	96	7050	6480085	Countywide-Fair Housing Services	05J	LMC	$4,224.58
2020	96	7050	6480090	Countywide-Fair Housing Services	05J	LMC	$4,029.41
2020	96	7050	6480220	Countywide-Fair Housing Services	05J	LMC	$3,486.56

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	96	7050	6480224	Countywide-Fair Housing Services	05J	LMC	$6,621.79
2020	96	7050	6480230	Countywide-Fair Housing Services	05J	LMC	$5,861.20
2020	96	7050	6487841	Countywide-Fair Housing Services	05J	LMC	$7,876.87
2020	96	7050	6487844	Countywide-Fair Housing Services	05J	LMC	$7,760.54
2020	96	7050	6488679	Countywide-Fair Housing Services	05J	LMC	$7,573.52
					05J	**Matrix Code**	**$64,741.34**
2019	63	6879	6400827	Countywide: Tenant Landlord Mediation Services	05K	LMC	$3,429.86
2020	52	7097	6480079	Countywide: Tenant Landlord Mediation Services	05K	LMC	$3,133.69
2020	52	7097	6480088	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,114.27
2020	52	7097	6480119	Countywide: Tenant Landlord Mediation Services	05K	LMC	$3,160.44
2020	52	7097	6480215	Countywide: Tenant Landlord Mediation Services	05K	LMC	$3,112.15
2020	52	7097	6480239	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,369.44
2020	52	7097	6480363	Countywide: Tenant Landlord Mediation Services	05K	LMC	$3,458.33
2020	52	7097	6487847	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,591.89
2020	52	7097	6487851	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,317.23
2020	52	7097	6488689	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,780.84
					05K	**Matrix Code**	**$28,468.14**
2019	6	6868	6401681	Barstow: Child Care Provision-Desert Sanctuary	05L	LMC	$1,000.00
2019	6	6868	6402720	Barstow: Child Care Provision-Desert Sanctuary	05L	LMC	$1,000.00
2019	6	6868	6406432	Barstow: Child Care Provision-Desert Sanctuary	05L	LMC	$1,000.00
2020	8	7027	6481628	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6481631	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6481632	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6481634	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6481637	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6481638	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6487785	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6508521	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6508524	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7027	6508525	Barstow: Desert Sanctuary	05L	LMC	$916.66
2020	8	7028	6483224	Barstow: Desert Sanctuary	05L	LMC	$952.61
					05L	**Matrix Code**	**$13,119.21**
2019	2	6864	6402404	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6402405	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6402408	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6402414	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6402417	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6406435	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6406436	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	2	6864	6406437	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	$2,040.00
2019	3	6934	6401313	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$1,390.41
2019	3	6934	6402391	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$999.37
2019	3	6934	6402403	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$510.00
2019	3	6934	6402758	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$1,702.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	6934	6421369	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$1,824.00
2019	3	6934	6432781	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$4,667.58
2019	3	6934	6432782	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	$3,132.34
2020	3	7023	6483225	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	$1,250.77
					05M	**Matrix Code**	**$31,796.47**
2020	38	7095	6484713	Redlands: Housing and Food - FSA Redlands	05Q	LMC	$20,582.00
					05Q	**Matrix Code**	**$20,582.00**
2019	14	6907	6395184	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6395186	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6395187	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6406318	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6406324	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,429.00
2019	14	6907	6406336	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6406338	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6406341	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	14	6907	6406349	Colton: Library Literacy Ed and Homework Assist.	05Z	LMC	$1,504.00
2019	15	6909	6395178	Colton: Mobile Connect Program-Mobile Access to Te	05Z	LMC	$158.00
2019	15	6909	6395259	Colton: Mobile Connect Program-Mobile Access to Te	05Z	LMC	$294.80
2019	15	6909	6395263	Colton: Mobile Connect Program-Mobile Access to Te	05Z	LMC	$270.20
2019	15	6909	6395268	Colton: Mobile Connect Program-Mobile Access to Te	05Z	LMC	$270.20
2019	15	6909	6395317	Colton: Mobile Connect Program-Mobile Access to Te	05Z	LMC	$158.00
2019	15	6909	6414725	Colton: Mobile Connect Program-Mobile Access to Te	05Z	LMC	$158.00
2019	16	6911	6402747	Colton: Homeless Coordiantor	05Z	LMC	$813.70
2019	16	6911	6402748	Colton: Homeless Coordiantor	05Z	LMC	$1,366.70
2019	16	6911	6402752	Colton: Homeless Coordiantor	05Z	LMC	$876.90
2019	16	6911	6402754	Colton: Homeless Coordiantor	05Z	LMC	$1,339.05
2019	16	6911	6402755	Colton: Homeless Coordiantor	05Z	LMC	$1,248.20
2019	16	6911	6421323	Colton: Homeless Coordiantor	05Z	LMC	$3,436.50
2019	16	6911	6421326	Colton: Homeless Coordiantor	05Z	LMC	$1,114.22
2019	16	6911	6421360	Colton: Homeless Coordiantor	05Z	LMC	$1,689.61
2019	16	6911	6421374	Colton: Homeless Coordiantor	05Z	LMC	$1,583.18
2019	16	6911	6421378	Colton: Homeless Coordiantor	05Z	LMC	$2,031.94
2019	16	6912	6461233	Colton: Homeless Coordiantor	05Z	LMC	$198.57
2019	36	6948	6402718	Montclair: Graffiti Abatement	05Z	LMA	$6,967.44
2019	73	6936	6421341	Yucaipa: Scholarships Program	05Z	LMC	$370.85
2019	73	6936	6421343	Yucaipa: Scholarships Program	05Z	LMC	$347.40
2020	5	7029	6480298	Barstow Literacy Program	05Z	LMC	$38.57
2020	5	7029	6480312	Barstow Literacy Program	05Z	LMC	$3.55
2020	5	7029	6508046	Barstow Literacy Program	05Z	LMC	$93.68
2020	5	7029	6508052	Barstow Literacy Program	05Z	LMC	$12.50
2020	5	7029	6508056	Barstow Literacy Program	05Z	LMC	$119.10
2020	5	7029	6508061	Barstow Literacy Program	05Z	LMC	$489.34
2020	5	7029	6508064	Barstow Literacy Program	05Z	LMC	$291.89
2020	5	7029	6508068	Barstow Literacy Program	05Z	LMC	$512.91

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2020	5	7029	6508476	Barstow Literacy Program	05Z	LMC	$181.52
2020	12	7046	6485976	Colton: Adult Lit & Youth Homework	05Z	LMC	$171.00
2020	12	7046	6485979	Colton: Adult Lit & Youth Homework	05Z	LMC	$171.00
2020	12	7046	6485981	Colton: Adult Lit & Youth Homework	05Z	LMC	$342.00
2020	12	7046	6485982	Colton: Adult Lit & Youth Homework	05Z	LMC	$342.00
2020	12	7046	6485983	Colton: Adult Lit & Youth Homework	05Z	LMC	$324.90
2020	12	7046	6508526	Colton: Adult Lit & Youth Homework	05Z	LMC	$737.20
2020	12	7046	6508528	Colton: Adult Lit & Youth Homework	05Z	LMC	$737.20
2020	12	7046	6508529	Colton: Adult Lit & Youth Homework	05Z	LMC	$737.20
2020	12	7046	6508530	Colton: Adult Lit & Youth Homework	05Z	LMC	$342.20
2020	12	7047	6483220	Colton: Adult Lit & Youth Homework	05Z	LMC	$483.15
2020	13	7048	6487361	Colton: Homeless Coordinator Services	05Z	LMC	$1,475.74
2020	13	7048	6487362	Colton: Homeless Coordinator Services	05Z	LMC	$1,480.02
2020	13	7048	6487363	Colton: Homeless Coordinator Services	05Z	LMC	$2,418.88
2020	13	7048	6487364	Colton: Homeless Coordinator Services	05Z	LMC	$1,635.68
2020	13	7048	6487365	Colton: Homeless Coordinator Services	05Z	LMC	$1,041.11
2020	13	7049	6483218	Colton: Homeless Coordinator Services	05Z	LMC	$389.86
2020	16	7055	6480364	Grand Terrace Literacy Program	05Z	LMC	$124.64
2020	16	7055	6480368	Grand Terrace Literacy Program	05Z	LMC	$62.32
2020	16	7055	6480370	Grand Terrace Literacy Program	05Z	LMC	$31.16
2020	16	7055	6508127	Grand Terrace Literacy Program	05Z	LMC	$143.23
2020	16	7055	6508131	Grand Terrace Literacy Program	05Z	LMC	$93.48
2020	16	7055	6508134	Grand Terrace Literacy Program	05Z	LMC	$256.72
2020	16	7055	6508141	Grand Terrace Literacy Program	05Z	LMC	$223.70
2020	16	7055	6508144	Grand Terrace Literacy Program	05Z	LMC	$62.32
2020	16	7055	6508149	Grand Terrace Literacy Program	05Z	LMC	$62.32
2020	16	7055	6508154	Grand Terrace Literacy Program	05Z	LMC	$112.07
2020	22	7061	6480366	Highland Literacy Program	05Z	LMC	$55.44
2020	22	7061	6480371	Highland Literacy Program	05Z	LMC	$186.64
2020	22	7061	6482085	Highland Literacy Program	05Z	LMC	$121.78
2020	22	7061	6508070	Highland Literacy Program	05Z	LMC	$78.72
2020	22	7061	6508078	Highland Literacy Program	05Z	LMC	$53.76
2020	22	7061	6508082	Highland Literacy Program	05Z	LMC	$53.76
2020	22	7061	6508085	Highland Literacy Program	05Z	LMC	$372.89
2020	22	7061	6508089	Highland Literacy Program	05Z	LMC	$376.53
2020	22	7061	6508093	Highland Literacy Program	05Z	LMC	$650.66
2020	22	7061	6508094	Highland Literacy Program	05Z	LMC	$512.72
2020	25	7067	6485759	Highland: Highland Family YMCA Scholarships	05Z	LMC	$2,379.62
2020	25	7067	6485763	Highland: Highland Family YMCA Scholarships	05Z	LMC	$3,503.30
2020	25	7067	6485769	Highland: Highland Family YMCA Scholarships	05Z	LMC	$1,828.80
2020	25	7067	6485772	Highland: Highland Family YMCA Scholarships	05Z	LMC	$933.00
2020	25	7067	6485774	Highland: Highland Family YMCA Scholarships	05Z	LMC	$2,248.30
2020	25	7067	6498447	Highland: Highland Family YMCA Scholarships	05Z	LMC	$237.98
2020	28	7071	6480373	Loma Linda Literacy Program	05Z	LMC	$447.83

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	28	7071	6480377	Loma Linda Literacy Program	05Z	LMC	$101.75
2020	28	7071	6480379	Loma Linda Literacy Program	05Z	LMC	$32.91
2020	28	7071	6508095	Loma Linda Literacy Program	05Z	LMC	$83.46
2020	28	7071	6508097	Loma Linda Literacy Program	05Z	LMC	$87.87
2020	28	7071	6508099	Loma Linda Literacy Program	05Z	LMC	$50.55
2020	28	7071	6508111	Loma Linda Literacy Program	05Z	LMC	$32.91
2020	28	7071	6508113	Loma Linda Literacy Program	05Z	LMC	$115.19
2020	28	7071	6508117	Loma Linda Literacy Program	05Z	LMC	$74.88
2020	28	7071	6508121	Loma Linda Literacy Program	05Z	LMC	$171.58
2020	30	7073	6485782	Loma Linda:Inland Temporary Homes	05Z	LMC	$2,713.00
2020	30	7073	6485785	Loma Linda:Inland Temporary Homes	05Z	LMC	$5,643.00
2020	33	7077	6483648	Graffiti Abatement	05Z	LMA	$2,366.94
2020	33	7077	6487092	Graffiti Abatement	05Z	LMA	$17,964.59
2020	33	7077	6487755	Graffiti Abatement	05Z	LMA	$4,346.40
2020	45	7111	6480380	Yucaipa: Literacy Program	05Z	LMC	$57.00
2020	45	7111	6480381	Yucaipa: Literacy Program	05Z	LMC	$283.56
2020	45	7111	6508036	Yucaipa: Literacy Program	05Z	LMC	$227.92
2020	45	7111	6508040	Yucaipa: Literacy Program	05Z	LMC	$25.00
2020	45	7111	6508043	Yucaipa: Literacy Program	05Z	LMC	$106.25
2020	50	7110	6485161	Yucaipa: Recreational Scholarships Program	05Z	LMC	$953.67
					05Z	**Matrix Code**	**$103,378.78**
2019	38	6946	6402734	Montclair: Code Enforcement	15	LMA	$3,042.98
2020	21	7063	6483651	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$6,437.38
2020	21	7063	6483659	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$5,996.91
2020	21	7063	6483662	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$7,174.75
2020	21	7063	6483664	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$11,263.94
2020	21	7063	6487679	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$8,802.89
2020	21	7063	6487686	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$7,488.61
2020	21	7063	6487693	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$11,741.04
2020	21	7063	6487700	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$11,992.86
2020	21	7063	6487762	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$12,202.29
2020	99	7079	6485787	Montclair: Enhanced Code Enforcement	15	LMA	$1,907.15
2020	99	7079	6485789	Montclair: Enhanced Code Enforcement	15	LMA	$458.81
2020	99	7079	6487760	Montclair: Enhanced Code Enforcement	15	LMA	$1,894.71
					15	**Matrix Code**	**$90,404.32**
Total							**$5,123,937.73**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	8	6869	6401684	No	Barstow:transitional Housing Services for Homeless	B19UC060503	EN	03T	LMC	$1,110.00
2019	8	6869	6401685	No	Barstow:transitional Housing Services for Homeless	B19UC060503	EN	03T	LMC	$1,398.00
2019	8	6869	6406434	No	Barstow:transitional Housing Services for Homeless	B19UC060503	EN	03T	LMC	$820.49
2020	6	7025	6483458	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$864.00
2020	6	7025	6483460	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$1,068.00
2020	6	7025	6483462	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$942.00
2020	6	7025	6487739	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$1,680.00
2020	6	7025	6487752	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$1,416.00
2020	6	7025	6487753	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$534.00
2020	6	7025	6498716	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$1,014.00
2020	6	7025	6498717	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$273.00
2020	6	7025	6504503	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$2,604.00
2020	6	7026	6482827	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	$1,166.78
								03T	**Matrix Code**	**$14,890.27**
2019	12	6903	6461910	No	Colton: Senior Meals - FSA	B19UC060503	EN	05A	LMC	$2,500.00
2019	24	6895	6414726	No	Grand Terrace: Senior Meals and Coordinator Servic	B15UC060503	EN	05A	LMC	$335.47
2019	24	6895	6414751	No	Grand Terrace: Senior Meals and Coordinator Servic	B19UC060503	EN	05A	LMC	$19,570.84
2019	24	6895	6421376	No	Grand Terrace: Senior Meals and Coordinator Servic	B19UC060503	EN	05A	LMC	$5,991.98
2019	28	6924	6401316	No	Highland - Highland Senior Center-Services and Pro	B19UC060503	EN	05A	LMC	$2,000.00
2019	28	6924	6402715	No	Highland - Highland Senior Center-Services and Pro	B19UC060503	EN	05A	LMC	$1,890.00
2019	51	6964	6429658	No	Yucaipa: Senior Congregate Mobile Meals Program	B19UC060503	EN	05A	LMC	$143.54
2020	23	7059	6485731	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6485733	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6485734	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6485739	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6485741	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6485745	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6485751	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,192.50
2020	23	7059	6498450	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6498715	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	23	7059	6508026	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	$2,019.50
2020	34	7075	6483649	No	Montclair: Senior Transport- Golden Express Services	B20UC060503	EN	05A	LMC	$4,809.49
2020	34	7075	6487761	No	Montclair: Senior Transport- Golden Express Services	B20UC060503	EN	05A	LMC	$5,102.86
2020	42	7088	6483381	No	Redlands- Senior Nutrition- FSA	B20UC060503	EN	05A	LMC	$9,926.19
2020	42	7088	6483383	No	Redlands- Senior Nutrition- FSA	B20UC060503	EN	05A	LMC	$73.81
2020	49	7105	6508564	No	Yucaipa: Senior Congregate & Mobile Meals FSA	B20UC060503	EN	05A	LMC	$5,568.31
2020	49	7105	6508566	No	Yucaipa: Senior Congregate & Mobile Meals FSA	B20UC060503	EN	05A	LMC	$4,431.69
2020	49	7106	6485164	No	Yucaipa: Senior Congregate & Mobile Meals FSA	B20UC060503	EN	05A	LMC	$1,104.74
2020	97	7053	6484442	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	$5,295.67
2020	97	7053	6484451	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	$14,454.42
2020	97	7054	6483230	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	$1,810.72

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05A	**Matrix Code**	**$105,377.73**
2019	46	6970	6401306	No	Redlands: YMCA of the East Valley Legal Services	B19UC060503	EN	05C	LMC	$739.04
2020	40	7089	6483625	No	Redlands: YMCA of the East Valley- Legal Serv	B20UC060503	EN	05C	LMC	$4,216.34
2020	40	7089	6483627	No	Redlands: YMCA of the East Valley- Legal Serv	B20UC060503	EN	05C	LMC	$5,783.66
								05C	**Matrix Code**	**$10,739.04**
2019	9	6871	6406308	No	Barstow: Girl Scouts - Class to Career	B19UC060503	EN	05D	LMC	$5,012.93
2019	9	6872	6461503	No	Barstow: Girl Scouts - Class to Career	B19UC060503	EN	05D	LMC	$367.82
2019	13	6905	6395182	No	Colton: After School Assistance at the Art Thompso	B19UC060503	EN	05D	LMC	$886.12
2019	13	6905	6395202	No	Colton: After School Assistance at the Art Thompso	B19UC060503	EN	05D	LMC	$886.12
2019	13	6905	6406314	No	Colton: After School Assistance at the Art Thompso	B19UC060503	EN	05D	LMC	$506.80
2019	13	6905	6406439	No	Colton: After School Assistance at the Art Thompso	B19UC060503	EN	05D	LMC	$308.90
2019	13	6905	6406440	No	Colton: After School Assistance at the Art Thompso	B19UC060503	EN	05D	LMC	$364.06
2019	13	6905	6421344	No	Colton: After School Assistance at the Art Thompso	B19UC060503	EN	05D	LMC	$430.26
2019	23	6893	6421402	No	Grand Terrace: The REC Center	B19UC060503	EN	05D	LMC	$7,128.00
2020	14	7044	6484454	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	$1,815.85
2020	14	7044	6484456	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	$1,084.26
2020	14	7044	6484459	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	$895.05
2020	14	7044	6484464	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	$641.45
2020	14	7045	6483215	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	$313.90
2020	24	7065	6493838	No	Highland: Youth Serv Cent Little League	B20UC060503	EN	05D	LMC	$12,300.00
2020	41	7091	6485781	No	Redlands- Educational Youth Services- Boys and Girls Club	B20UC060503	EN	05D	LMC	$10,000.00
								05D	**Matrix Code**	**$42,941.52**
2019	74	6956	6488125	No	Needles: Senior Citizens Dial-A-Ride	B19UC060503	EN	05E	LMC	$7,900.00
								05E	**Matrix Code**	**$7,900.00**
2019	43	6962	6401307	No	Redlands: San Bernardino Sexual Assault Services	B19UC060503	EN	05G	LMC	$2,618.86
2019	43	6962	6414732	No	Redlands: San Bernardino Sexual Assault Services	B19UC060503	EN	05G	LMC	$3,014.72
2019	52	6938	6421321	No	Yucaipa: San Bernardino Sexual Assault Services -	B19UC060503	EN	05G	LMC	$3,769.45
2020	39	7093	6483465	No	Redlands: Victims of Violence- SBSAS	B20UC060503	EN	05G	LMC	$1,246.05
2020	39	7093	6483475	No	Redlands: Victims of Violence- SBSAS	B20UC060503	EN	05G	LMC	$3,099.57
2020	39	7093	6508518	No	Redlands: Victims of Violence- SBSAS	B20UC060503	EN	05G	LMC	$3,092.19
2020	48	7107	6508450	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	$177.17
2020	48	7107	6508461	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	$974.18
2020	48	7107	6508463	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	$1,063.00
2020	48	7108	6483222	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	$585.74
								05G	**Matrix Code**	**$19,640.93**
2019	62	6880	6400828	No	Countywide - Fair Housing Services	B19UC060503	EN	05J	LMC	$4,735.20
2019	62	6880	6400829	No	Countywide - Fair Housing Services	B19UC060503	EN	05J	LMC	$8,471.81
2020	96	7050	6479866	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$4,099.86
2020	96	7050	6480085	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$4,224.58
2020	96	7050	6480090	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$4,029.41

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	96	7050	6480220	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$3,486.56
2020	96	7050	6480224	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$6,621.79
2020	96	7050	6480230	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$5,861.20
2020	96	7050	6487841	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$7,876.87
2020	96	7050	6487844	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$7,760.54
2020	96	7050	6488679	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	$7,573.52
								05J	**Matrix Code**	**$64,741.34**
2019	63	6879	6400827	No	Countywide: Tenant Landlord Mediation Services	B19UC060503	EN	05K	LMC	$3,429.86
2020	52	7097	6480079	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$3,133.69
2020	52	7097	6480088	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$2,114.27
2020	52	7097	6480119	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$3,160.44
2020	52	7097	6480215	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$3,112.15
2020	52	7097	6480239	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$2,369.44
2020	52	7097	6480363	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$3,458.33
2020	52	7097	6487847	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$2,591.89
2020	52	7097	6487851	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$2,317.23
2020	52	7097	6488689	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	$2,780.84
								05K	**Matrix Code**	**$28,468.14**
2019	6	6868	6401681	No	Barstow: Child Care Provision-Desert Sanctuary	B19UC060503	EN	05L	LMC	$1,000.00
2019	6	6868	6402720	No	Barstow: Child Care Provision-Desert Sanctuary	B19UC060503	EN	05L	LMC	$1,000.00
2019	6	6868	6406432	No	Barstow: Child Care Provision-Desert Sanctuary	B19UC060503	EN	05L	LMC	$1,000.00
2020	8	7027	6481628	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6481631	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6481632	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6481634	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6481637	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6481638	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6487785	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6508521	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6508524	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7027	6508525	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$916.66
2020	8	7028	6483224	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	$952.61
								05L	**Matrix Code**	**$13,119.21**
2019	2	6864	6402404	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6402405	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6402408	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6402414	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6402417	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6406435	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6406436	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00
2019	2	6864	6406437	No	Adelanto - Food Distribution Prog- High Desert Out	B19UC060503	EN	05M	LMC	$2,040.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	3	6934	6401313	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$1,390.41
2019	3	6934	6402391	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$999.37
2019	3	6934	6402403	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$510.00
2019	3	6934	6402758	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$1,702.00
2019	3	6934	6421369	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$1,824.00
2019	3	6934	6432781	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$4,667.58
2019	3	6934	6432782	No	Adelanto: Emergency Food and Clothing Distribution	B19UC060503	EN	05M	LMC	$3,132.34
2020	3	7023	6483225	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	$1,250.77
								05M	**Matrix Code**	**$31,796.47**
2020	38	7095	6484713	No	Redlands: Housing and Food - FSA Redlands	B20UC060503	EN	05Q	LMC	$20,582.00
								05Q	**Matrix Code**	**$20,582.00**
2019	14	6907	6395184	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6395186	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6395187	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6406318	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6406324	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,429.00
2019	14	6907	6406336	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6406338	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6406341	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	14	6907	6406349	No	Colton: Library Literacy Ed and Homework Assist.	B19UC060503	EN	05Z	LMC	$1,504.00
2019	15	6909	6395178	No	Colton: Mobile Connect Program-Mobile Access to Te	B19UC060503	EN	05Z	LMC	$158.00
2019	15	6909	6395259	No	Colton: Mobile Connect Program-Mobile Access to Te	B19UC060503	EN	05Z	LMC	$294.80
2019	15	6909	6395263	No	Colton: Mobile Connect Program-Mobile Access to Te	B19UC060503	EN	05Z	LMC	$270.20
2019	15	6909	6395268	No	Colton: Mobile Connect Program-Mobile Access to Te	B19UC060503	EN	05Z	LMC	$270.20
2019	15	6909	6395317	No	Colton: Mobile Connect Program-Mobile Access to Te	B19UC060503	EN	05Z	LMC	$158.00
2019	15	6909	6414725	No	Colton: Mobile Connect Program-Mobile Access to Te	B19UC060503	EN	05Z	LMC	$158.00
2019	16	6911	6402747	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$813.70
2019	16	6911	6402748	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$1,366.70
2019	16	6911	6402752	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$876.90
2019	16	6911	6402754	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$1,339.05
2019	16	6911	6402755	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$1,248.20
2019	16	6911	6421323	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$3,436.50
2019	16	6911	6421326	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$1,114.22
2019	16	6911	6421360	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$1,689.61
2019	16	6911	6421374	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$1,583.18
2019	16	6911	6421378	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$2,031.94
2019	16	6912	6461233	No	Colton: Homeless Coordiantor	B19UC060503	EN	05Z	LMC	$198.57
2019	36	6948	6402718	No	Montclair: Graffiti Abatement	B19UC060503	EN	05Z	LMA	$6,967.44
2019	73	6936	6421341	No	Yucaipa: Scholarships Program	B19UC060503	EN	05Z	LMC	$370.85
2019	73	6936	6421343	No	Yucaipa: Scholarships Program	B19UC060503	EN	05Z	LMC	$347.40
2020	5	7029	6480298	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$38.57

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	7029	6480312	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$3.55
2020	5	7029	6508046	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$93.68
2020	5	7029	6508052	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$12.50
2020	5	7029	6508056	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$119.10
2020	5	7029	6508061	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$489.34
2020	5	7029	6508064	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$291.89
2020	5	7029	6508068	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$512.91
2020	5	7029	6508476	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	$181.52
2020	12	7046	6485976	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$171.00
2020	12	7046	6485979	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$171.00
2020	12	7046	6485981	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$342.00
2020	12	7046	6485982	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$342.00
2020	12	7046	6485983	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$324.90
2020	12	7046	6508526	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$737.20
2020	12	7046	6508528	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$737.20
2020	12	7046	6508529	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$737.20
2020	12	7046	6508530	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$342.20
2020	12	7047	6483220	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	$483.15
2020	13	7048	6487361	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	$1,475.74
2020	13	7048	6487362	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	$1,480.02
2020	13	7048	6487363	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	$2,418.88
2020	13	7048	6487364	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	$1,635.68
2020	13	7048	6487365	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	$1,041.11
2020	13	7049	6483218	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	$389.86
2020	16	7055	6480364	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$124.64
2020	16	7055	6480368	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$62.32
2020	16	7055	6480370	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$31.16
2020	16	7055	6508127	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$143.23
2020	16	7055	6508131	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$93.48
2020	16	7055	6508134	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$256.72
2020	16	7055	6508141	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$223.70
2020	16	7055	6508144	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$62.32
2020	16	7055	6508149	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$62.32
2020	16	7055	6508154	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	$112.07
2020	22	7061	6480366	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$55.44
2020	22	7061	6480371	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$186.64
2020	22	7061	6482085	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$121.78
2020	22	7061	6508070	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$78.72
2020	22	7061	6508078	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$53.76
2020	22	7061	6508082	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$53.76
2020	22	7061	6508085	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$372.89

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	22	7061	6508089	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$376.53
2020	22	7061	6508093	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$650.66
2020	22	7061	6508094	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	$512.72
2020	25	7067	6485759	No	Highland: Highland Family YMCA Scholarships	B20UC060503	EN	05Z	LMC	$2,379.62
2020	25	7067	6485763	No	Highland: Highland Family YMCA Scholarships	B20UC060503	EN	05Z	LMC	$3,503.30
2020	25	7067	6485769	No	Highland: Highland Family YMCA Scholarships	B20UC060503	EN	05Z	LMC	$1,828.80
2020	25	7067	6485772	No	Highland: Highland Family YMCA Scholarships	B20UC060503	EN	05Z	LMC	$933.00
2020	25	7067	6485774	No	Highland: Highland Family YMCA Scholarships	B20UC060503	EN	05Z	LMC	$2,248.30
2020	25	7067	6498447	No	Highland: Highland Family YMCA Scholarships	B20UC060503	EN	05Z	LMC	$237.98
2020	28	7071	6480373	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$447.83
2020	28	7071	6480377	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$101.75
2020	28	7071	6480379	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$32.91
2020	28	7071	6508095	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$83.46
2020	28	7071	6508097	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$87.87
2020	28	7071	6508099	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$50.55
2020	28	7071	6508111	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$32.91
2020	28	7071	6508113	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$115.19
2020	28	7071	6508117	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$74.88
2020	28	7071	6508121	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	$171.58
2020	30	7073	6485782	No	Loma Linda:Inland Temporary Homes	B20UC060503	EN	05Z	LMC	$2,713.00
2020	30	7073	6485785	No	Loma Linda:Inland Temporary Homes	B20UC060503	EN	05Z	LMC	$5,643.00
2020	33	7077	6483648	No	Graffiti Abatement	B20UC060503	EN	05Z	LMA	$2,366.94
2020	33	7077	6487092	No	Graffiti Abatement	B20UC060503	EN	05Z	LMA	$17,964.59
2020	33	7077	6487755	No	Graffiti Abatement	B20UC060503	EN	05Z	LMA	$4,346.40
2020	45	7111	6480380	No	Yucaipa: Literacy Program	B20UC060503	EN	05Z	LMC	$57.00
2020	45	7111	6480381	No	Yucaipa: Literacy Program	B20UC060503	EN	05Z	LMC	$283.56
2020	45	7111	6508036	No	Yucaipa: Literacy Program	B20UC060503	EN	05Z	LMC	$227.92
2020	45	7111	6508040	No	Yucaipa: Literacy Program	B20UC060503	EN	05Z	LMC	$25.00
2020	45	7111	6508043	No	Yucaipa: Literacy Program	B20UC060503	EN	05Z	LMC	$106.25
2020	50	7110	6485161	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	$953.67
								05Z	**Matrix Code**	**$103,378.78**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$463,575.43**
Total										**$463,575.43**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	64	6860	6422499	CDBG Program Administration	21A		$1,993.22
2019	64	6861	6394930	CDBG Program Administration	21A		$977.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	64	6861	6396694	CDBG Program Administration	21A		$130.32
2019	64	6861	6396696	CDBG Program Administration	21A		$172.50
2019	64	6861	6397180	CDBG Program Administration	21A		$4,920.00
2019	64	6861	6401305	CDBG Program Administration	21A		$885.29
2019	64	6861	6402392	CDBG Program Administration	21A		$68,066.66
2019	64	6861	6409538	CDBG Program Administration	21A		$1,690.86
2019	64	6861	6429645	CDBG Program Administration	21A		$45.00
2019	64	6861	6450498	CDBG Program Administration	21A		$47,565.72
2019	64	6861	6480347	CDBG Program Administration	21A		$221.18
2019	64	6861	6508621	CDBG Program Administration	21A		$1,725.00
2020	56	7012	6477483	CDBG Program Administration	21A		$8,745.66
2020	56	7012	6477487	CDBG Program Administration	21A		$69,438.51
2020	56	7012	6481816	CDBG Program Administration	21A		$136,079.44
2020	56	7012	6481818	CDBG Program Administration	21A		$134,029.48
2020	56	7012	6481819	CDBG Program Administration	21A		$132,316.95
2020	56	7012	6481820	CDBG Program Administration	21A		$84,787.17
2020	56	7012	6481822	CDBG Program Administration	21A		$85,813.52
2020	56	7012	6482822	CDBG Program Administration	21A		$927.76
2020	56	7012	6483213	CDBG Program Administration	21A		$359.19
2020	56	7012	6483214	CDBG Program Administration	21A		$367.59
2020	56	7012	6483234	CDBG Program Administration	21A		$194.93
2020	56	7012	6484222	CDBG Program Administration	21A		$687.34
2020	56	7012	6485152	CDBG Program Administration	21A		$2,296.24
2020	56	7012	6485154	CDBG Program Administration	21A		$225.36
2020	56	7012	6490715	CDBG Program Administration	21A		$27,991.84
2020	56	7012	6494944	CDBG Program Administration	21A		$28,996.52
2020	56	7012	6497780	CDBG Program Administration	21A		$58,477.32
2020	56	7012	6506573	CDBG Program Administration	21A		$57,260.40
2020	56	7012	6509822	CDBG Program Administration	21A		$28,400.00
2020	58	7113	6481508	CDBG Program Administration	21A		$308.24
2020	58	7113	6481518	CDBG Program Administration	21A		$367.06
2020	58	7113	6481522	CDBG Program Administration	21A		$700.01
2020	58	7113	6481523	CDBG Program Administration	21A		$888.03
2020	58	7113	6481524	CDBG Program Administration	21A		$646.80
2020	58	7113	6484602	CDBG Program Administration	21A		$265.81
2020	58	7113	6484605	CDBG Program Administration	21A		$912.99
2020	58	7113	6484609	CDBG Program Administration	21A		$4,140.00
2020	58	7113	6484614	CDBG Program Administration	21A		$4,625.57
2020	58	7113	6484621	CDBG Program Administration	21A		$10,447.50
2020	58	7113	6484632	CDBG Program Administration	21A		$11,304.00
2020	58	7113	6484715	CDBG Program Administration	21A		$64,561.00
2020	58	7113	6487704	CDBG Program Administration	21A		$1,202.36
2020	58	7113	6487765	CDBG Program Administration	21A		$673.20
2020	58	7113	6487767	CDBG Program Administration	21A		$1,068.53

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	7113	6487768	CDBG Program Administration	21A		$1,282.36
2020	58	7113	6487770	CDBG Program Administration	21A		$445.89
2020	58	7113	6488564	CDBG Program Administration	21A		$690.00
2020	58	7113	6488691	CDBG Program Administration	21A		$64,229.58
2020	58	7113	6494720	CDBG Program Administration	21A		$460.00
2020	58	7113	6497709	CDBG Program Administration	21A		$91.64
2020	58	7113	6497849	CDBG Program Administration	21A		$793.03
2020	58	7113	6497850	CDBG Program Administration	21A		$379.00
2020	58	7113	6497851	CDBG Program Administration	21A		$702.36
2020	58	7113	6497854	CDBG Program Administration	21A		$675.05
2020	58	7113	6497856	CDBG Program Administration	21A		$1,748.24
2020	58	7113	6497859	CDBG Program Administration	21A		$705.88
2020	58	7113	6497861	CDBG Program Administration	21A		$874.12
2020	58	7113	6497865	CDBG Program Administration	21A		$445.89
2020	58	7113	6497867	CDBG Program Administration	21A		$478.82
2020	58	7113	6498708	CDBG Program Administration	21A		$91,070.20
2020	58	7113	6498902	CDBG Program Administration	21A		$14,399.37
2020	58	7113	6502614	CDBG Program Administration	21A		$115.00
2020	58	7113	6502862	CDBG Program Administration	21A		$450.00
2020	58	7113	6503073	CDBG Program Administration	21A		$230.00
2020	58	7113	6503520	CDBG Program Administration	21A		$1,322.50
2020	58	7113	6503930	CDBG Program Administration	21A		$517.50
2020	58	7113	6508554	CDBG Program Administration	21A		$2,537.86
2020	58	7113	6508556	CDBG Program Administration	21A		$478.83
					21A	**Matrix Code**	**$1,273,022.69**
Total							**$1,273,022.69**



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