



San Bernardino County

Legislation Text

File #: 8005, Agenda Item #: 110

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF BOARD GOVERNED COUNTY SERVICE AREAS
AND RECORD OF ACTION**

May 23, 2023

FROM

BRENDON BIGGS, Director, Department of Public Works

SUBJECT

Adoption of Ordinance Relating to Water and Sanitation Fees and Charges for County Service Area 53, Zone B (Fawnskin) and County Service Area 70, Zone CG (Cedar Glen)

RECOMMENDATION(S)

Acting as the governing body of County Service Area 53, Zone B (Fawnskin) and County Service Area 70, Zone CG (Cedar Glen), adopt ordinance for water and sanitation user rates beginning 2023-24 through 2025-26, which was introduced on May 9, 2023, Item No. 68.

(Presenter: Brendon Biggs, Director, Director, 387-7906)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The estimated revenue projected from the recommended water and sanitation rates for County Service Area (CSA) 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen) is \$1,290,000 in 2023-24, \$1,335,000 in 2024-25, and \$1,382,000 in 2025-26. These revenue amounts reflect a 3.5% annual increase to the user rates for 2023-24 through 2025-26. The revenue generated will continue to be used to offset the costs of providing services, including the cost of paying for conservation mandates, regulatory changes, ongoing operation, maintenance, and repair and replacement of the existing water and sanitation systems. Appropriation and revenue related to these rates are included in the 2023-24 Recommended Budget for CSA 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen), and will be included in future recommended budgets.

BACKGROUND INFORMATION

On May 9, 2023 (Item No. 68), a public hearing was conducted pursuant to Proposition 218 for consideration of a proposed ordinance concerning the recommended water and sanitation user rates for CSA 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen) from 2023-24 through 2025-26.

The ordinance relating to water and sanitation user rates was introduced on May 9, 2023, Item No. 68. The recommendation before the Board of Supervisors today will adopt the ordinance on the Consent Calendar. The ordinance will increase the water and sanitation rates by 3.5% for CSA 53B (Fawnskin) and CSA 70, Zone CG (Cedar Glen) for 2023-24 through 2025-26.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on May 1, 2023; Finance (Tom Forster, Administrative Analyst, 387-4635) on May 2, 2023; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on May 6, 2023.