



San Bernardino County

Legislation Text

File #: 860, Agenda Item #: 56

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO AND RECORD OF ACTION

August 20, 2019

FROM

BEAHTA R. DAVIS, Director, Regional Parks Department

TERRY W. THOMPSON, Director, Real Estate Services Department

SUBJECT

Capital Improvement Program Projects for Lake Gregory and Calico Ghost Town

RECOMMENDATION(S)

1. Approve Capital Improvement Program (CIP) projects for Regional Parks:
 - a. Lake Gregory Fence Project (CIP 20-113) WBSE 10.10.0930 located at 24171 Lake Drive in Crestline (\$135,051).
 - b. Calico Electrical Repairs Project (CIP 20-112) WBSE 10.10.0931 to Lane's General Store, Rock Gift Shop, and Miner's Cafe located at 3660 Ghost Town Road in Yermo (\$45,132).
 2. Approve appropriation and revenue adjustments to fund the Capital Improvement Program projects and authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments in the total amount of \$180,183, as detailed in the Financial Impact Section. (Four votes required).
- (Presenter: Beahta R. Davis, Director, 387-2340)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Regional Parks Department (Department) will fund the Capital Improvement Program (CIP) project budgets for the Lake Gregory Fence Project (\$135,051) and Calico Electrical Repairs Project (\$45,132) with the Use of Fund Balance from Fund 2750- Park Maintenance/Development in the total amount of \$180,183.

Fund Center	Commitment Item/GL Account	Description	Action	Amount	WBSE
6520002750	55305030	Operating Transfers Out	Increase	\$180,183	

6520002750	37008880	F/B Res - Available Reserves	Decrease	\$180,183	
7700003100	40909975	Operating Transfers In	Increase	\$135,051	10.10.0930
7700003100	40909975	Operating Transfers In	Increase	\$45,132	10.10.0931
7700003100	54304030	Improvements to Structure	Increase	\$135,051	10.10.0930
7700003100	54304030	Improvements to Structure	Increase	\$45,132	10.10.0931

BACKGROUND INFORMATION

The Department would like to address health and safety concerns at two (2) Regional Parks. The project at Lake Gregory Regional Park includes demolition of approximately 200 linear feet of existing concrete sidewalk and the installation of approximately 710 feet of wrought iron fencing with a 62 foot access gate. This will create a fence/barrier adjacent to the edge along a pedestrian/service path at Lake Gregory on the south beach area. A CIP request has been submitted to the Project Management Division (PMD) for approval in the amount of \$135,051 for this fencing project.

The second project addresses electrical issues at Lane's General Store, the Rock Gift Shop, and Miner's Café located at Calico Ghost Town Regional Park. Lane's General Store and the Rock Gift Shop do not have light switches. Currently, staff use the electrical panel to turn the lights on and off. This CIP request will install new light switches and associated wiring. Additionally, the exhaust fan at the Miner's Café is not working properly due to electrical issues. This CIP will assess and fix the exhaust fan and any associated electrical problems. A CIP has been submitted to PMD for approval in the amount of \$45,132 for the electrical work.

The Department will transfer the total estimated cost of \$180,183 to PMD for both CIP projects, upon the Board of Supervisors approval.

This recommended budget adjustment aligns with the County and Chief Executive Officer Goals and Objectives to Improve County Government Operations, Operate in a Fiscally-Responsible and Business-Like Manner, and Provide for the Safety, Health and Social Service Needs of County by allowing the Department to address these safety concerns.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Dawn Martin, Deputy County Counsel, 387-4322) on July 22, 2019; Auditor-Controller/Treasurer/Tax Collector (Lisa Lazzar, General Accounting Manager, 382-3196) on July 22, 2019; Finance (Elias Duenas, Administrative Analyst, 387-4052) on August 5, 2019 and (Ginger Roosa, Principal Administrative Analyst, 387-4883) on August 6, 2019; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on August 6, 2019.