



San Bernardino County

Legislation Text

File #: 1973, Agenda Item #: 54

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF THE BIG BEAR VALLEY RECREATION AND PARK DISTRICT
AND RECORD OF ACTION**

April 7, 2020

FROM

LUTHER SNOKE, Interim Director, Special Districts Department

SUBJECT

Adoption of Ordinance relating to the 2020-21 Recommended Fees for Big Bear Valley Recreation and Park District

RECOMMENDATION(S)

Acting as the governing body of the Big Bear Valley Recreation and Park District, adopt ordinance, which was introduced on March 24, 2020, Item No. 71, relating to the repealing of Ordinance No. SD 19-03 and establishing various recreation and park activity fees for 2020-21.

(Presenter: Luther Snoke, Interim Director, 386-8811)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Fees for the Big Bear Valley Recreation and Park District (District) are estimated to generate approximately \$1.7 million in revenue for 2020-21. These fees along with property tax revenue are the District's primary source of funding. Appropriation and revenue related to these fees will be included in the District's 2020-21 recommended budget.

BACKGROUND INFORMATION

The ordinance relating to the District's 2020-21 recreation and park activity fees was introduced on March 24, 2020, Item No. 71. The recommendation before the Board of Directors today is to adopt the ordinance on the Consent Calendar.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Dawn Martin, Deputy County Counsel, 387-5455) on March 18, 2020; Finance (Wen Mai, Principal Administrative Analyst, 387-4020 and Tom Forster, Administrative Analyst, 387-4635) on March 24, 2020; and County Finance and Administration (Kelly Welty, Deputy Executive Officer, 387-5423) on March 24, 2020.