



San Bernardino County

Legislation Text

File #: 2419, Agenda Item #: 122

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
SITTING AS THE GOVERNING BOARD OF THE FOLLOWING:
COUNTY OF SAN BERNARDINO
BOARD GOVERNED COUNTY SERVICE AREAS
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT
AND RECORD OF ACTION**

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF THE FOLLOWING:
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT
BIG BEAR VALLEY RECREATION AND PARK DISTRICT
BLOOMINGTON RECREATION AND PARK DISTRICT
AND RECORD OF ACTION**

June 23, 2020

FROM

ENSEN MASON, Auditor-Controller/Treasurer/Tax Collector

SUBJECT

Annual Appropriations Limits

RECOMMENDATION(S)

1. Acting as the governing body of the County of San Bernardino, adopt Resolution approving and adopting the Annual Appropriations Limits report of the Auditor-Controller/Treasurer/Tax Collector based on preliminary calculations for fiscal year 2020-21 for the County General Fund and Library.
2. Acting as the governing body of all Board Governed County Service Areas and Zones, adopt Resolution approving and adopting the Annual Appropriations Limits report of the Auditor-Controller/Treasurer/Tax Collector based on preliminary calculations for fiscal year 2020-21.
3. Acting as the governing body of San Bernardino County Flood Control District, adopt Resolution approving and adopting the Annual Appropriations Limits report of the Auditor-Controller/Treasurer/Tax Collector based on preliminary calculations for fiscal year 2020-21.
4. Acting as the governing body of San Bernardino County Fire Protection District, adopt Resolution approving and adopting the Annual Appropriations Limits report of the Auditor-Controller/Treasurer/Tax Collector based on preliminary calculations for fiscal year 2020-21.
5. Acting as the governing body of Big Bear Valley Recreation and Park District, adopt Resolution approving and adopting the Annual Appropriations Limits report of the Auditor-Controller/Treasurer/Tax Collector based on preliminary calculations for fiscal year 2020-21.
6. Acting as the governing body of Bloomington Recreation and Park District, adopt Resolution approving and adopting the Annual Appropriations Limits report of the Auditor-Controller/Treasurer/Tax Collector based on preliminary calculations for fiscal year 2020-21.

(Presenter: Tori Roberts, Assistant Auditor-Controller/Treasurer/Tax Collector, 382-7005)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Pursue County Goals and Objectives by Working with Other Agencies.

FINANCIAL IMPACT

Approval of the item will not result in the use of additional Discretionary General Funding (Net County Cost). This action will provide appropriation authority needed by San Bernardino County and Board-governed agencies to continue to operate at normal levels. The limits will not increase the 2020-21 budgets for the respective entities.

BACKGROUND INFORMATION

Limits on the appropriations of the proceeds of tax revenues are required to be established annually by Article XIII B of the California Constitution for all agencies receiving tax proceeds. Proposition 111, approved by the voters on June 6, 1990, allows governmental entities to use an alternative computation to determine the appropriations limits when such calculations are of benefit to the entity. These factors include the percentage change in per-capita personal income and the change in non-residential new construction.

The appropriations limit for each entity on Attachment "A" is calculated using the most beneficial cost of living factor currently available and reflect an overall increase of 4.29% from fiscal year 2019-20. At this time, only the percentage change in per-capita personal income is available. Upon receipt of the change in non-residential new construction factor, the appropriations limit of each entity will be recalculated to determine if using the new factor is more beneficial and warrants a change to the annual appropriations limits of the various entities of the County. If adopting a revised limit is required for any of these entities, the Auditor-Controller/Treasurer/Tax Collector will request approval of the amended appropriations limits by the appropriate governing body on a separate board agenda item at that time.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Robert F. Messinger, Principal Assistant County Counsel; Dawn Martin, Deputy County Counsel; Sophie A. Akins, Deputy County Counsel; and Scott Runyan, Deputy County Counsel; 387-5455) on June 8, 2020, June 4, 2020, June 5, 2020, and June 5, 2020; Special Districts (Dennis Stout, Division Manager, 386-8824) on June 9, 2020; County Fire (Ed Segura, Administrative Supervisor I, 387-6134) on June 9, 2020; Flood Control District (David Doublet, Deputy Director, 387-7919) on June 4, 2020; Public Works (Aimee Westrom, Public Works Chief Financial Officer, 387-1873) on June 9, 2020; Finance (Carl Lofton, 387-5404; Allegra Pajot, 387-5005; and Tom Forster, 387-4635; Administrative Analysts) on June 9, 2020, June 8, 2020, and June 5, 2020, respectively; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on June 9, 2020.