



San Bernardino County

Legislation Text

File #: 3458, Agenda Item #: 34

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO AND RECORD OF ACTION

January 5, 2021

FROM

TERRY W. THOMPSON, Director, Real Estate Services Department - Facilities Management

SUBJECT

Amendment No. 2 to Contract No. 17-892 with Siemens Industry, Inc. for HVAC Control Systems Maintenance.

RECOMMENDATION(S)

Approve Amendment No. 2 to Contract No. 17-892 with Siemens Industry, Inc. to increase the contract by \$9,420 from \$1,635,444 to \$1,644,864 to provide maintenance and service to heating, ventilation and air conditioning control systems at two additional locations.

(Presenter: Terry W. Thompson, Director, 387-5252)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote the Countywide Vision.

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of Amendment No. 2 to Contract No. 17-892 will not require additional Discretionary General Funding (Net County Cost). This amendment increases the total contract amount by \$9,420. Sufficient appropriation is included in the Real Estate Services Department - Facilities Management (FM) 2020-21 budget (Cost center 7302001000) and will be included in future recommended budgets. The annual costs are as follows:

Fiscal Year	Original Annual Cost	Amendment #1 Annual Cost	Amendment #2 Annual Cost
2017-18 (6 months)	\$ 152,142	\$ 152,142	\$ 152,142
2018-19	\$ 310,344	\$ 310,170	\$ 310,170
2019-20	\$ 321,150	\$ 322,242	\$ 322,242
2020-21	\$ 330,780	\$ 333,348	\$ 335,670
2021-22	\$ 340,698	\$ 343,338	\$ 348,048
2022-23 (6 months)	\$ 172,866	\$ 174,204	\$ 176,592
Total	\$1,627,980	\$1,635,444	\$1,644,864

BACKGROUND INFORMATION

The amendment to Contract No. 17-892 with Siemens will provide for monthly HVAC control systems preventative maintenance and service at two additional County-owned locations as follows:

- Hall of Records - 222 W. Hospitality Lane, San Bernardino
- High Desert Fleet Services - 15000 Tokay Street, Victorville

PROCUREMENT

On December 5, 2017 (Item No. 48), the Board of Supervisors (Board) approved Contract No. 17-892 with Siemens Industry, Inc. as specialized equipment services for HVAC control systems maintenance at 41 County-owned locations. On November 6, 2018 (Item No. 47), the Board approved Amendment No. 1 to increase the contract total by \$7,464 to provide maintenance and service at three additional locations. Amendment No. 2 to the contract will add two locations to the existing maintenance contract for a total of 46 locations.

REVIEW BY OTHERS

This item has been reviewed by County Council (Katherine M. Hardy, Deputy County Counsel, 387-5437) on December 3, 2020; Purchasing (Bruce Cole, Lead Buyer, 387-2148) on December 7, 2020; Finance (Carl Lofton, Administrative Analyst, 387-5404) on December 15, 2020; and County Finance and Administration (Matthew Ericson, Deputy Executive Officer, 387-5423) on December 15, 2020.