



San Bernardino County

Legislation Text

File #: 4790, Agenda Item #: 49

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

September 14, 2021

FROM

SHANNON D. DICUS Sheriff/Coroner/Public Administrator

SUBJECT

Amendment to Law Enforcement Services Contract No. 94-526 with the City of Yucaipa

RECOMMENDATION(S)

1. Approve Amendment No. 36 to Revenue Contract No. 94-526 with the City of Yucaipa, increasing the contract by \$343,033 from \$10,844,469 to \$11,187,502 for additional law enforcement services, with no change to the contract term of July 1, 2021 through June 30, 2022.
2. Authorize the addition of one regular position classified as Deputy Sheriff, Safety Unit, R16 (\$70,595 - \$108,950 annually) to fulfill contract law enforcement service levels as requested by the City of Yucaipa.
3. Authorize the addition of one regular position classified as Sheriff's Service Specialist, Technical and Inspection Unit, R37C (\$39,083 - \$53,768 annually) to fulfill contract law enforcement service levels as requested by the City of Yucaipa.

(Presenter: John Ades, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The increase in revenue of \$343,033 will be funded by the City of Yucaipa and allow for reimbursement of all direct costs and various administrative costs to provide the additional services. Actual costs of overtime, fuel and vehicle maintenance are billed to the city quarterly. A budget adjustment is not requested at this time, but will be included in a future quarterly budget report presented to the Board of Supervisors (Board) for approval, if necessary.

BACKGROUND INFORMATION

The Sheriff/Coroner/Public Administrator (Department) is the primary law enforcement agency for San Bernardino County, including several cities within its jurisdiction that contract for law enforcement services. On June 22, 2021 (Item No. 95), the Board approved Amendment No. 35 to Contract No. 94-526 with the City of Yucaipa for the period of July 1, 2021 through June 30, 2022. The proposed amendment, to be effective September 15, 2021, includes the following service level adjustments as requested by the City:

Additions	Deletions
1- Deputy Sheriff 1- Sheriff's Service Specialist 1- Marked Patrol Unit 1- Sheriff's Service Specialist Pick-up Truck	None

The necessary new positions are typically requested outside the annual budget process and included in the First Quarter Countywide Budget Report of the fiscal year. Approval of Recommendations No. 2 and No. 3 will expedite the hiring process to meet the requested contract service level and allow the Department to provide the services in advance of the next quarterly budget report.

All of the law enforcement services contracts provide for termination by either party upon one-year advance written notice.

PROCUREMENT

Not Applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Cynthia O'Neill, Principal Assistant County Counsel and Richard D. Luczak, Deputy County Counsel, 387-5455) on August 20, 2021; Human Resources (Gina King, Division Chief, 387-8304) on August 20, 2021; Finance (Carolina Mendoza, Administrative Analyst, 387-0294) on August 23, 2021; and County Finance and Administration (Valerie Clay, Deputy Executive Officer, 387-5423) on August 23, 2021.