



San Bernardino County

Legislation Text

File #: 5000, Agenda Item #: 66

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION

October 26, 2021

FROM

BEAHTA R. DAVIS, Director, Regional Parks Department

TERRY W. THOMPSON, Director, Real Estate Services Department

SUBJECT

Capital Improvement Program Project for Prado Regional Park Front Entry Gatehouse Renovation

RECOMMENDATION(S)

1. Approve Capital Improvement Program Project Front Entry Gatehouse Renovation (CIP 22-074) for Prado Regional Park located at 16700 S. Euclid Avenue in Chino in the amount of \$1,328,895.
 2. Approve appropriation and revenue adjustments to fund the Capital Improvement Program project and authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments, as detailed in the Financial Impact Section (Four votes required).
- (Presenter: Beahta R. Davis, Director, 387-2340)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies

FINANCIAL IMPACT

Approval of this item will result in the use of Discretionary General Funding (Net County Cost). It is recommended that the project be funded through the use of the County's Community Service Upgrades Reserve (Reserve). The following budget adjustments are requested to authorize the use of the Reserve in an amount totaling \$1,328,895.

Fund Center	Commitment Item/GL Account	Description	Action	Amount	WBSE
1000	37008758	Community Service Upgrades Reserve	Decrease	\$1,328,895	
1161161000	55305030	Operating Transfers Out	Increase	\$1,328,895	
7700003100	40909975	Operating Transfers In	Increase	\$1,328,895	10.10.1252

7700003100	54304030	Improvements to Structure	Increase	\$1,328,895	10.10.1252
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BACKGROUND INFORMATION

On June 8, 2021 (Item No. 112), as part of the County's 2021-22 Budget, the Board of Supervisors approved the creation of the Community Service Upgrades Reserve in the amount of \$5,000,000 to address deferred maintenance projects at Regional Park facilities.

The entry gate leading into the Prado Regional Park (Park) was constructed as part of the original Park development. The existing gate house does not have restroom facilities, and, therefore Park staff must drive down to the maintenance yard to utilize the facilities. The gate house does not have proper heating, venting, or air conditioning system and Park staff are exposed to inclement weather during the year while manning the gate. Increased Park use has created the need for a larger entry gate and office area, complete with a restroom for employee use and entry area for pedestrian customers. Approval of this Item will allow the Regional Parks Department, in coordination with the Real Estate Services Department-Project Management, to move forward with renovations of the gatehouse and existing signage.

Approval of this recommendation aligns with the County and Chief Executive Officer goals and objectives to provide for the safety, health and social service needs of County residents and to operate in a fiscally responsible and business-like manner by improving park amenities to enhance accessibility by meeting Americans with Disabilities Act requirements and to increase Park attendance to generate additional revenue.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Dawn Martin, Deputy County Counsel, 387-5455) on September 28, 2021; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Chief Deputy Controller, 382-3195) on October 5, 2021; Real Estate Services - Project Management (Kevin Ryan, Assistant Director, 387-5000) on October 5, 2021; Finance (Elias Duenas, Administrative Analyst, 387-4052) on October 6, 2021; County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on October 6, 2021.