



# San Bernardino County

## Legislation Text

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**File #: 5535, Agenda Item #: 57**

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### **REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION**

**February 8, 2022**

#### **FROM**

**SHANNON D. DICUS, Sheriff/Coroner/Public Administrator**

#### **SUBJECT**

Amendment to Law Enforcement Services Contracts with the City of Victorville and the Town of Apple Valley

#### **RECOMMENDATION(S)**

1. Approve Amendment No. 48 to Revenue Contract No. 94-909 with the City of Victorville, increasing the contract by \$97,775, from \$32,467,382 to \$32,565,157, for additional law enforcement services, with no change to the contract term of July 1, 2021 through June 30, 2022.
2. Approve Amendment No. 32 to Revenue Contract No. 94-798 with the Town of Apple Valley, increasing the contract by \$308,442, from \$16,130,517 to \$16,438,959, for additional law enforcement services, with no change to the contract term of July 1, 2021 through June 30, 2022.
3. Authorize the addition of four regular positions classified as Deputy Sheriff, Safety Unit, R16 (\$70,595 - \$111,072 annual salary) to fulfill contract law enforcement service levels as requested by the City of Victorville and the Town of Apple Valley.

(Presenter: John Ades, Deputy Chief, 387-3760)

#### **COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.**

#### **FINANCIAL IMPACT**

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The net increase in revenue of \$406,217 will allow for the reimbursement of the pro-rated direct costs and various administrative costs to provide the additional services. Actual costs of overtime, fuel and vehicle maintenance are billed to the city and town quarterly. A budget adjustment is not requested at this time, but will be included in a future quarterly budget report presented to the Board of Supervisors (Board) for approval, if necessary.

#### **BACKGROUND INFORMATION**

The Sheriff/Coroner/Public Administrator (Department) is the primary law enforcement agency for San Bernardino County, including several cities within its jurisdiction that contract for law enforcement services. On June 22, 2021 (Item No. 95) and December 7, 2021 (Item No. 62), the Board approved Amendment No. 47 to Contract No. 94-909 and Amendment No. 31 to Contract No. 94-798 with the City of Victorville and the Town of Apple Valley, respectively, for the period of July 1, 2021 through June 30, 2022. The proposed amendments, to

be effective March 1, 2022, include the following service level adjustments as requested by the respective jurisdictions:

City/Town	Additions	Deletions
Apple Valley	3 - Deputy Sheriff 1 - Marked Unit	None
Victorville	1 - Deputy Sheriff 1 - Marked Unit	None

The necessary new positions are typically requested outside the annual budget process and included in the First Quarter Countywide Budget Report of the fiscal year. Approval of Recommendation No. 3 will expedite the hiring process to meet the requested contract service level of the city and town, and allow the Department to provide the services in advance of the next quarterly budget report.

All of the law enforcement services contracts provide for termination by either party upon one-year advance written notice.

#### **PROCUREMENT**

Not applicable.

#### **REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Cynthia O'Neill, Principal Assistant County Counsel and Richard D. Luczak, Deputy County Counsel, 387-5455) on January 13, 2022; Human Resources (Gina King, Deputy Director, 387-8304) on January 13, 2022; Finance (Carolina Mendoza, Administrative Analyst, 387-0294) on January 18, 2022; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on January 21, 2022.