



San Bernardino County

Legislation Text

File #: 6161, Agenda Item #: 89

REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS OF SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT AND RECORD OF ACTION

June 14, 2022

FROM

DAN MUNSEY, Fire Chief/Fire Warden, San Bernardino County Fire Protection District

SUBJECT

Revenue Agreements for Participation in the Household Hazardous Waste Collection Program

RECOMMENDATION(S)

Acting as the governing body of the San Bernardino County Fire Protection District, approve revenue agreements with the following entities for their participation in the Household Hazardous Waste Collection Program from July 1, 2022, through June 30, 2027:

1. City of Big Bear Lake in the annual amount of \$21,412.94, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$114,835.64.
2. City of Colton in the annual amount of \$80,432.55, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$431,352.44.
3. City of Rancho Cucamonga in the annual amount of \$262,538.09, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$1,412,758.24.
4. City of Redlands in the annual amount of \$133,870.23, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$717,933.79.
5. City of Upland in the annual amount of \$105,693.34, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$571,614.13.

(Presenter: Dan Munsey, Fire Chief/Fire Warden, 387-5779)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of these revenue agreements will not result in the use of Discretionary General Funding (Net County Cost). The cities will compensate the San Bernardino County Fire Protection District (SBCFPD), Household Hazardous Waste (HHW) Section a total of \$3.2 million over the five-year term of the agreements for the cost of their participation in the Household Hazardous Waste Collection Program (HHWCP). The following table reflects the compensation amount by fiscal year for each city.

Fiscal Year	City of Big Bear Lake	City of Colton	City of Rancho Cucamonga	City of Redlands	City of Upland	Total

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2022-23	\$21,412.94	\$80,432.55	\$262,538.09	\$133,870.23	\$105,693.34	\$603,947.15
2023-24	\$22,108.86	\$83,046.61	\$271,499.58	\$138,221.01	\$109,557.37	\$624,433.43
2024-25	\$22,882.67	\$85,953.24	\$281,464.07	\$143,058.74	\$113,853.88	\$647,212.60
2025-26	\$23,740.77	\$89,176.49	\$292,513.97	\$148,423.44	\$118,618.40	\$672,473.07
2026-27	\$24,690.40	\$92,743.55	\$304,742.53	\$154,360.37	\$123,891.14	\$700,427.99
Total	\$114,835.64	\$431,352.44	\$1,412,758.24	\$717,933.79	\$571,614.13	\$3,248,494.24

Appropriation and revenue related to these agreements are included in SBCFPD's 2022-23 recommended budget and will be included in future recommended budgets.

BACKGROUND INFORMATION

The California Public Resources Code (Section 47000 et seq.) requires cities and counties to provide household hazardous waste collection programs for the safe collection, recycling, treatment, and disposal of hazardous waste generated by households that should be separated from the solid waste stream. San Bernardino County (County), along with the cities/towns within the County, have developed a countywide cooperative program for the collection and management of household hazardous waste and pharmaceutical waste excluding controlled substances. This program, known as the HHWCP, is operated by SBCFPD's HHW Section. SBCFPD contracts with all of the cities and towns within the County, excluding the City of Fontana who operates its own program, for participation in the HHWCP.

Existing agreements with the City of Big Bear Lake (Big Bear Lake), City of Colton (Colton), City of Rancho Cucamonga (Rancho Cucamonga), City of Redlands (Redlands) and City of Upland (Upland) for participation in the HHWCP end on June 30, 2022. Big Bear Lake, Colton, Rancho Cucamonga, Redlands and Upland desire to continue to protect the welfare of their residents and personnel through the removal of hazardous waste from homes so that the waste will not pose a danger in the event of a fire or other emergency incident. The recommended agreements will allow these cities to continue to participate in the HHWCP through June 30, 2027.

Approval of the recommended agreements will formalize the terms, conditions, and obligations of each party as they relate to participation in the HHWCP. In accordance with these agreements SBCFPD will be responsible for managing household hazardous waste generated by the residents of Big Bear Lake, Colton, Rancho Cucamonga, Redlands and Upland. SBCFPD will also be responsible for providing annual waste reports to the cities and the California Department of Resources Recycling and Recovery (CalRecycle). For Big Bear Lake, Colton and Redlands, SBCFPD will operate and staff a HHW collection facility on these cities' property. As for Rancho Cucamonga and Upland, these cities will operate and staff their own HHW collection facility, with SBCFPD providing various services associated with the HHWCP, including the removal of waste and the training of city staff.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by Counsel (Scott Runyan, Principal Assistant County Counsel, 387-5455) on May 16, 2022; Finance (Tom Forster, Administrative Analyst, 387-4635) on May 25, 2022; and County Finance and Administration (Diana Atkeson, Deputy Executive Officer, 387-5423) on May 25, 2022.