



# San Bernardino County

## Legislation Text

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**File #: 7440, Agenda Item #: 24**

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**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY  
AND RECORD OF ACTION**

**January 24, 2023**

**FROM**

**LEONARD X. HERNANDEZ, Chief Executive Officer, County Administrative Office**

**SUBJECT**

Board of Supervisors Discretionary Fund - District Specific Priorities Program

**RECOMMENDATION(S)**

Approve Amendment No. 1 to Contract No. 22-718 with Valley of the Falls Community Center, Inc., a California Nonprofit Corporation, to update and expand the contract scope and extend the term by an additional 12 months, for a total contract period of July 25, 2022 through July 25, 2024, to allow for the completion of services, with no change to the not-to-exceed contract amount of \$50,000.

(Presenter: Leonard X. Hernandez, Chief Executive Officer, 387-4811)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). On September 21, 2021 (Item No. 18) and November 16, 2021 (Item No. 33), the Board of Supervisors (Board) approved an allocation of \$4 million and \$7 million, respectively, to the Board Discretionary Fund - District Specific Priorities Program (Priorities Program), for each of the five supervisorial districts for projects that meet a public purpose, and provide services to citizens that promote health, safety, economic well-being, and other public services that enhance quality of life and meet the needs of County residents. On an annual basis, unspent appropriations for discretionary funding will be carried over into the subsequent year's budget. This contract will be funded by the Third District's Priorities Program budget.

**BACKGROUND INFORMATION**

Priorities Program projects help to promote the vision of a complete County by recognizing the unique traits of each Supervisorial District and, thereby, allow individual Board Districts to work with community partners through County services and contractual agreements to identify programs, projects, and initiatives that support the vision, meet a public purpose and provide services to residents that promote health, safety, economic well-being, education, recreation, and other public services that enhance quality of life, and meet the needs of the County's residents. Projects under the District Specific Priorities Program are based on District Supervisor discretion and are presented by the Chief Executive Officer (CEO) for Board approval.

On July 26, 2022 (Item No. 23), the Board approved Contract No. 22-718 to contribute funds to the cost of

renovating Valley of the Falls Community Center, which included the parking lot and kitchen renovations. Approval of this Amendment will continue to assist the County with the public purpose of providing social service needs by expanding the contract scope to allow for higher priority repairs, which include a roof replacement, kitchen plumbing and flooring repairs, and structural beam repairs, as well as extending the contract term by an additional 12 months from the current project termination date of July 25, 2023, to allow for the completion of services. The services to be provided shall be completed by July 25, 2024, but may be terminated earlier in accordance with the provisions of this contract.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Julie Surber, Principal Assistant County Counsel, 387-5455) on January 17, 2023; Finance (Stephanie Maldonado, Finance Analyst, 387-4348) on January 17, 2023; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, and Matthew Erickson, County Chief Financial Officer, 387-5423) on January 18, 2023.